

Agenda Worksheet

**School Administration Unit #101
Wakefield School District Board
Meeting: SAU Office
Conference Room**

Date: Tuesday, July 20, 2021 at 6:00pm

1. **CALL TO ORDER** - Chair, followed by **FLAG SALUTE**
2. **PRESENTATIONS, PUBLIC HEARINGS**
3. **PUBLIC COMMENTS**: Public's opportunity to speak to items on the agenda.
4. **CONSENT AGENDA**
 - a. AP Manifest- Batch # 34876, \$91,923.23; Batch # 34875, \$1,200.00; Batch # 34872, \$118,408.49
 - b. Payroll Manifest- Batch # 34846, \$129,730.65; Batch # 34870, \$6,207.96
5. **MEETING MINUTES**
 - a. 7/6/21 WSB Non-Public Minutes (draft)
 - b. 7/6/21 WSB Public Minutes Approved
6. **REPORTS**
 - a. Student Services Report
 - b. Business Administrator's Report
 - c. Transportation Lead Driver's Report
 - d. Facilities Manager Report
7. **OLD BUSINESS**
 - a. NECC Update
8. **NEW BUSINESS**
 - a. Technology Vision
 - b. Grant Direction Review
 - c. Re-Entry Plan
9. **POLICIES (indicates first or second reading)**
10. **SUB COMMITTEE UPDATES**
11. **OTHER BUSINESS**
12. **PUBLIC COMMENTS**
13. **RESIGNATIONS/NOMINATIONS**
 - a. H. Smith
14. **CORRESPONDENCE**
15. **NON-PUBLIC**: RSA 91-A:3 II, if required.
16. **ADJOURNMENT:** _____ **PM**

Upcoming: The next Wakefield School Board meeting will be held _____

Agenda Worksheet

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

91-A:3, II (b): The hiring of any person as a public employee.

91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

91-A:3, II (d): Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general community.

91-A:3, II, (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

91-A:3, II (j): Consideration of confidential, commercial, or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

91-A:3, II (k): Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.

91-A:3, II (1): Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 53184

Check Batch: 34876
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By: Check Date
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34876	20353	07/15/2021	2957	BENEFIT STRATEGIES, LLC	0.00	3,484.22
	20354	07/15/2021	1190	CLEAN-O-RAMA	0.00	4,405.07
	20355	07/15/2021	394	ELIZABETH HADZIMA	0.00	3,573.00
	20356	07/15/2021	1005	LONGMEADOW FARM & HOME SUPPLY	0.00	17.97
	20357	07/15/2021	9095	MAINSTAY TECHNOLOGIES	0.00	5,818.75
	20358	07/15/2021	75	MAYRAND COMPUTER SERVICES	0.00	270.00
	20359	07/15/2021	596	NH SCHOOL HEALTH CARE COALITION	0.00	71,121.00
	20360	07/15/2021	604	NHSAA	0.00	125.00
	20361	07/15/2021	370	ONE SOURCE SECURITY	0.00	374.00
	20362	07/15/2021	506	PIONEER MECHANICAL	0.00	1,599.06
	20363	07/15/2021	1080	PROTECTION ONE ALARM MONITORING INC	0.00	125.86
	20364	07/15/2021	1706	TIME WARNER CABLE	0.00	438.77
	20365	07/15/2021	834	WASTE MGMT OF NH-ROCHESTER	0.00	570.53
Totals:						\$91,923.23

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WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 53184

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD AND SUPERINTENDENT APPROVALS

- Robert Ouellette, School Board Chairperson _____
- Relf Fogg, School Board Vice Chairperson _____
- Mary Collins, School Board Member _____
- Sheena Robbins, School Board Member _____
- Caitlin Gelinias, School Board Member _____
- Pamela Stiles, Superintendent _____

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13 Checks Listed.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 53180

Check Batch: 34875
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By: Check Date
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34875	20352	07/15/2021	9450	ELLIOTT MOORE	0.00	1,200.00
Totals:					0.00	\$1,200.00

WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD AND SUPERINTENDENT APPROVALS

Robert Ouellette, School Board Chairperson

Relf Fogg, School Board Vice Chairperson

Mary Collins, School Board Member

Sheena Robbins, School Board Member

Caitlin Gelinias, School Board Member

Pamela Stiles, Superintendent

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 53174

Check Batch: 34872
 Check Header: (N/A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34872	20333	07/15/2021	9302	CYNTHIA MERRILL	0.00	8,400.00
	20334	07/15/2021	363	DIPRIZIO GMC TRUCKS INC.	0.00	256.05
	20335	07/15/2021	9088	ELDRIDGE TRANSPORTATION SERVICE	0.00	3,040.00
	20336	07/15/2021	1402	FRESH PICKS CAFE, LLC	0.00	68,024.80
	20337	07/15/2021	2161	HOWE TWO LA WNCARE & LANDSCAPING LLC	0.00	2,800.00
	20338	07/15/2021	9441	HP INC	0.00	165.00
	20339	07/15/2021	8926	IRVING ENERGY	0.00	502.13
	20340	07/15/2021	9193	JEAN NELSON-BUCK	0.00	1,760.52
	20341	07/15/2021	9095	MAINSTAY TECHNOLOGIES	0.00	6,229.45
	20342	07/15/2021	1993	MONARCH SCHOOL OF NEW ENGLAND	0.00	4,722.27
	20343	07/15/2021	2288	MSB CONSULTING GROUP	0.00	9.14
	20344	07/15/2021	568	NAPA AUTO PARTS	0.00	137.81
	20345	07/15/2021	1101	SANBORNVILLE WATER DEPARTMENT	0.00	567.47
	20346	07/15/2021	1113	SHERWIN-WILLIAMS	0.00	317.29
	20347	07/15/2021	746	SOULE, LESLIE, KIDDER, SAYWARD	0.00	520.00
	20348	07/15/2021	1119	STAPLES CREDIT PLAN	0.00	4.35
	20349	07/15/2021	9312	THE NEW ENGLAND CENTER FOR CHILDREN	0.00	18,600.00
	20350	07/15/2021	804	TREASURER, STATE OF NH	0.00	2,237.69
	20351	07/15/2021	2164	W.B. MASON COMPANY	0.00	114.52
Totals:					0.00	\$118,408.49

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WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 53174

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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**WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD AND SUPERINTENDENT
APPROVALS**

- Robert Ouellette, School Board Chairperson
- Relf Fogg, School Board Vice Chairperson
- Mary Collins, School Board Member
- Sheena Robbins, School Board Member
- Caitlin Gelinas, School Board Member
- Pamela Stiles, Superintendent

19 Checks Listed.

WAKEFIELD SCHOOL BOARD
7-6-21 Public Minutes
Held in the library
Approved

In attendance:

Board: Bob Ouellette, Relf Fogg, Mary Collins, Caitlin Gelinas and Sheena Robbins

Administration: Superintendent Pamela Stiles and Financial Manager Michael O'Neill. Principal Kristen White and Assistant Principal Chad Strout.

Bus Drivers: Heather Dube, Kelley Bushman, Stacey Dubreuil and Jennifer Goldthwaite

Mr. Ouellette called the meeting to order at 6:00. Those present joined in the flag salute. He then introduced and welcomed Mrs. White and Mr. Strout our new Principal and Assistant Principal. They both said they were happy to be here and ready to get started.

Public Comment

None

Consent Agenda

Mrs. Robbins made a motion, seconded by Mrs. Gelinas, to approve the consent Agenda.

Mr. Fogg asked about some large checks and was told that the administrators that just left received their vacation day pay-offs. Because of Covid people were able to carry over their vacation days and were entitled to this money.

(Vote 3-2)

Meeting Minutes

Mr. Fogg made a motion, seconded by Mrs. Robbins, to approve the public minutes of 6-15-21. (Vote 5-0)

Mr. Fogg made a motion, seconded by Mrs. Robbins, to approve the public minutes of 6-22-21. (Vote 5-0)

Mr. Fogg made a motion, seconded by Mrs. Collins, to approve the non public minutes of 6-22-21. (Vote 5-0)

New Business

COVID Re-Entry Plan

Mrs. Stiles told the Board that districts were required to submit a re-entry plan to the State by June 23rd as part of the ESSER funds. Mr. Gregoire submitted a generic templated plan. The plan

was supposed to include public input. While that was a necessary component of ESSER Funds she said we need a plan for re-entry. She gave Board members a copy of the 2021 plan. From that plan we are now at level green or blue. She went over every component of the plan and marked her suggestions she feels we may still need and what can be eliminated from the plan. She still needs input from the Unions. This is a starting point for board discussion. She is asking the Board to take this home, read it and put down what they would like to see happen. This will be on the next agenda. Mrs. Robbins asked about community input. Mrs. Stiles said she has, in the past, create a survey taken from the States templet and made it more user friendly. She will take care of that tomorrow. Mr. Fogg asked if all teachers will be able to give their input whether they belong to the union or not. Mrs. Stiles said they would. Mrs. Gelinas asked, are we looking to go back to regular school hours? Mrs. Stiles replied that they would be going back to the 8:30 to 3:00 day. She will do a survey for the Town and a survey for staff.

Summer School

Mrs. Stiles and Mrs. White talked about masks being worn just in the hallways for Summer School as that was what was happening at the end of the regular school year. Mrs. Gelinas said that was part of the MOA which has now expired.

Mrs. Robbins made a motion, seconded by Mrs. Collins, to make masked optional for students and staff for Summer School. (Vote 5-0)

Public Comment

None

Resignations/Nominations

Mr. Fogg made a motion, seconded by Mrs. Collins, to accept the resignation of Lori Jerram with regret. (Vote 5-0)

Mr. Fogg made a motion, seconded by Mrs. Collins, to enter non public at 6:31 under 91-A-3-II (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant. Roll call: Ouellette aye, Collins aye, Fogg aye, Robbins aye, Gelinas aye (Vote 5-0)

The Board returned to public session at 7:49

Mr. Ouellette made a motion, seconded by Mrs. Gelinas, to adjourn the meeting at 7:50. (Vote 5-0)

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath
School Board Secretary

**End of Year Savings Categories (>\$1500)
2020-2021**

Category	Major Contributions	Total Savings
Regular Ed (1100)	Salaries (certified and support) Benefits Supplies Contracted Service Textbooks Furniture	\$51,263
Special Education (1200)	Salaries (certified and support) Benefits Tutoring Services Substitutes Contracted Service Medicaid Fees Private Tuition- HS	\$143,990
Co-Curricular (1410) Athletics (1420)	Salaries (certified and support) Benefits Contracted Service Umpires/Referees Supplies	\$39,673
Professional Development (2210)	Tuition Workshops	\$46,000
Library (2220)	Books	\$8,833
Fiscal Services (2510)	Support Staff Salaries Conferences Software Dues/Fees	\$42,336
Operations/ Maintenance (2610)	Benefits Contracted Service Water Sewage Snow Removal Care of Buildings/Grounds Repair of Building Supplies Utilities Fuel Oil	\$78,010
Transportation (2721) and Athletics (2724) and Field Trips (2725)	Salaries Benefits Training Repair/Maintenance Fuel Equipment Replacement	\$118,767
Special Ed Transportation (2722)	Salary Benefits	\$15,380
Technology (2820)	New Equipment Software	\$5,845
Other Benefits (2900)	Disability	\$17,868

	Unemployment FICA Workers' Comp	
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**End of Year Deficit Categories (>(\$1500))
2020-2021**

Category	Major Contributions	Total Savings
Nurse (2130)	Salary Supplies	(\$4,403)
School Board (2310)	Legal Service Ads/Notices Background Ballot Printing	(\$5,569)
Administration Expense (2320)	Salary Maintenance Agreements	(\$10,101)
Principal (2410)	Salary Repairs/Maintenance Postage Software	(\$5,004)

Operating Budget Totals

Savings Areas	\$567,965
Deficit Areas	(\$25,077)
Variance from \$1500 categories	\$5,726
Total Savings	\$548,614

Revenue

Use of Fund Balance (Not usually budgeted)	(\$512,198)
Unanticipated Revenues (Premium Holiday)	\$12,128
, Special Education Aid	\$13,381
Medicaid	(\$6,667)
Trust Fund Transfers	\$42,157
Total Revenue Surplus	\$67,160 (Removed fund balance)

Total Estimated Return to the Town: \$ 615,794

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Report # 53200

WAKEFIELD SCHOOL DISTRICT
WAKEFIELD SCHOOL DISTRICT REVENUE FUND 10

Statement Code: REVENUE 10

Account Number / Description	Approved Est. Revenue 7/1/2020 - 6/30/2021	Revenue Received-To-Date 7/1/2020 - 6/30/2021	Est. Revenue Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND			
100-1121-40000-0-00-00000 CURRENT APPROPRIATION	(6,762,467.00)	(6,766,817.00)	4,350.00
100-1121-44000-0-00-00000 USE OF FUND BALANCE TO REDUCE T	(512,198.00)	0.00	(512,198.00)
100-1311-40000-0-00-00000 TUITION	(2,000.00)	0.00	(2,000.00)
100-1511-40000-0-00-00000 INTEREST/FEES ON CHECKING ACCOU	(800.00)	(1,274.53)	474.53
100-1990-40000-0-00-00000 OTHER INCOME	(100.00)	(1,460.09)	1,360.09
100-1991-40000-0-00-00000 UNANTICIPATED REVENUES	0.00	(12,127.86)	12,127.86
100-3110-43000-0-00-00000 ADEQUATE EDUCATION GRANT	(1,723,301.00)	(1,723,301.22)	0.22
100-3112-40000-0-00-00000 STATE EDUCATION TAX	(2,122,028.00)	(2,122,028.00)	0.00
100-3190-40000-0-00-00000 OTHER STATE AID	0.00	(1,995.21)	1,995.21
100-3230-40000-0-00-00000 SPECIAL EDUCATION AID	(17,030.00)	(30,411.26)	13,381.26
100-3900-40000-0-00-00000 MEDICAID REIMBURSEMENTS	(10,000.00)	(3,333.35)	(6,666.65)
100-5251-40000-1-04-00000 TRANS FROM EXP-TRUST	0.00	(42,157.45)	42,157.45
TOTAL 100 GENERAL FUND	\$(11,149,924.00)	\$(10,704,905.97)	\$(445,018.03)
GRAND TOTAL	\$(11,149,924.00)	\$(10,704,905.97)	\$(445,018.03)

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
100 GENERAL FUND										
1100 REGULAR EDUCATION										
1. 100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIE	1,608,916.00	1,608,916.00	1,585,306.22	0.00	0.00	23,609.78				
2. 100-1100-51140-1-01-00000 SUPPORT SALARIES	67,941.00	67,941.00	50,783.44	0.00	0.00	17,157.56				
3. 100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	48,649.00	53,391.15	0.00	0.00	(4,742.15)				
4. 100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALAI	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00				
5. 100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	10,000.00	16,325.00	0.00	0.00	(6,325.00)				
6. 100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	415,301.00	415,301.00	429,867.14	0.00	0.00	(14,566.14)				
7. 100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	24,926.00	24,926.00	9,031.42	0.00	0.00	15,894.58				
8. 100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,579.00	18,579.00	18,311.03	0.00	0.00	267.97				
9. 100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	1,777.00	1,265.38	0.00	0.00	511.62				
10. 100-1100-52200-1-00-00000 TEACHERS FICA	124,611.00	124,611.00	119,583.30	0.00	0.00	5,027.70				
11. 100-1100-52200-1-01-00000 SUPPORT FICA	5,197.00	5,197.00	2,906.35	0.00	0.00	2,290.65				
12. 100-1100-52270-1-00-00000 OTHER - FICA	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00				
13. 100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	0.00	265.50	0.00	0.00	(265.50)				
14. 100-1100-52310-1-01-00000 SUPPORT RETIREMENT	7,591.00	7,591.00	5,624.73	0.00	0.00	1,966.27				
15. 100-1100-52320-1-00-00000 TEACHERS RETIREMENT	289,947.00	289,947.00	285,677.35	0.00	0.00	4,269.65				
16. 100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SER	90,000.00	90,000.00	69,492.64	0.00	0.00	20,507.36				
17. 100-1100-55610-1-00-00000 TUITION-PUBLIC	2,555,991.00	2,555,991.00	2,614,977.37	0.00	0.00	(58,986.37)				
18. 100-1100-56100-1-00-00000 SUPPLIES	31,378.00	31,378.00	23,933.21	0.00	0.00	7,444.79				
19. 100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	42,081.00	42,081.00	21,525.45	0.00	0.00	20,555.55				
20. 100-1100-56500-1-00-00000 REG ED SOFTWARE	4,016.00	4,016.00	5,049.50	0.00	0.00	(1,033.50)				
21. 100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTUR	7,166.00	7,166.00	2,385.54	0.00	0.00	4,780.46				
22. 100-1100-58100-1-00-00000 REG ED DUES	175.00	175.00	377.50	0.00	0.00	(202.50)				
TOTAL 1100 REGULAR EDUCATION	\$5,367,342.00	\$5,367,342.00	\$5,316,079.22	\$0.00	\$0.00	\$51,262.78				

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
1200 SPECIAL EDUCATION										
23. 100-1200-51000-1-02-00000	STUDENT SERV COORD - SALARY	68,244.00	68,244.00	44,031.15	0.00	24,212.85	0.00	0.00	24,212.85	0.00
24. 100-1200-51120-1-00-00000	SPECIAL ED TEACHER SALARIES	276,499.00	276,499.00	276,499.00	0.00	0.00	0.00	0.00	0.00	0.00
25. 100-1200-51140-1-01-00000	SPECIAL ED SUPPORT SALARIES	420,569.00	420,569.00	250,294.16	0.00	170,274.84	0.00	0.00	170,274.84	0.00
26. 100-1200-51200-1-00-00000	SUMMER SCHOOL SALARIES	15,000.00	15,000.00	23,091.69	0.00	(8,091.69)	0.00	0.00	(8,091.69)	0.00
27. 100-1200-51220-1-00-00000	SPECIAL ED - SUBSTITUTES	1,000.00	1,000.00	10,798.20	0.00	(9,798.20)	0.00	0.00	(9,798.20)	0.00
28. 100-1200-51230-1-01-00000	SPECIAL ED ABA TUTORS - SALAR	288,662.00	288,662.00	287,195.17	0.00	1,466.83	0.00	0.00	1,466.83	0.00
29. 100-1200-51235-1-00-00000	TUTORING SERVICES - SALARIES	11,480.00	11,480.00	3,330.00	0.00	8,150.00	0.00	0.00	8,150.00	0.00
30. 100-1200-51240-1-00-00000	SPED - SUBSTITUTES - SUPPORT S	20,000.00	20,000.00	7,522.50	0.00	12,477.50	0.00	0.00	12,477.50	0.00
31. 100-1200-52110-1-00-00000	SPECIAL ED HEALTH INSURANCE	105,683.00	105,683.00	105,682.70	0.00	0.30	0.00	0.00	0.30	0.00
32. 100-1200-52110-1-01-00000	SPECIAL ED SUPPORT HEALTH IN	149,434.00	149,434.00	100,943.01	0.00	48,490.99	0.00	0.00	48,490.99	0.00
33. 100-1200-52110-1-02-00000	STUDENT SERV COORD- HEALTH	20,250.00	20,250.00	13,500.32	0.00	6,749.68	0.00	0.00	6,749.68	0.00
34. 100-1200-52120-1-00-00000	SPECIAL ED DENTAL INSURANCE	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00
35. 100-1200-52120-1-01-00000	SPECIAL ED SUPPORT DENTAL	13,923.00	13,923.00	8,186.89	0.00	5,736.11	0.00	0.00	5,736.11	0.00
36. 100-1200-52120-1-02-00000	STUDENT SERV COORD - DENTAL	592.00	592.00	385.76	0.00	206.24	0.00	0.00	206.24	0.00
37. 100-1200-52200-1-00-00000	SPECIAL ED TEACHERS FICA	21,152.00	21,152.00	20,410.00	0.00	742.00	0.00	0.00	742.00	0.00
38. 100-1200-52200-1-01-00000	SPECIAL ED SUPPORT FICA	57,889.00	57,889.00	41,365.41	0.00	16,523.59	0.00	0.00	16,523.59	0.00
39. 100-1200-52201-1-00-00000	STUDENT SERV COORD -FICA	5,221.00	5,221.00	2,993.01	0.00	2,227.99	0.00	0.00	2,227.99	0.00
40. 100-1200-52310-1-01-00000	SPECIAL ED SUPPORT RETIREMEN	79,221.00	79,221.00	59,166.07	0.00	20,054.93	0.00	0.00	20,054.93	0.00
41. 100-1200-52320-1-00-00000	SPECIAL ED TEACHERS RETIREME	54,108.00	54,108.00	51,234.86	0.00	2,873.14	0.00	0.00	2,873.14	0.00
42. 100-1200-52320-1-02-00000	STUDENT SERV COORD - RETIREV	12,147.00	12,147.00	7,837.56	0.00	4,309.44	0.00	0.00	4,309.44	0.00
43. 100-1200-52370-1-00-00000	OTHER - RETIREMENT	0.00	0.00	1,246.03	0.00	(1,246.03)	0.00	0.00	(1,246.03)	0.00
44. 100-1200-53210-1-00-00000	SPECIAL ED CONTRACT SRVS	344,314.00	344,314.00	424,307.70	0.00	(79,993.70)	0.00	0.00	(79,993.70)	0.00
45. 100-1200-53210-3-00-00000	CONTRACTED SERVICES - HIGH SC	7,480.00	7,480.00	35,668.75	0.00	(28,188.75)	0.00	0.00	(28,188.75)	0.00
46. 100-1200-53220-1-00-00000	TESTING	1,300.00	1,300.00	1,965.35	0.00	(665.35)	0.00	0.00	(665.35)	0.00
47. 100-1200-53230-1-00-00000	SLC MEMBERSHIP	4,300.00	4,300.00	4,256.00	0.00	44.00	0.00	0.00	44.00	0.00
48. 100-1200-53240-1-00-00000	CONTRACTED SERV- PARTNER PR	180,000.00	180,000.00	177,150.00	0.00	2,850.00	0.00	0.00	2,850.00	0.00
49. 100-1200-53290-1-00-00000	MEDICAID FEES	11,000.00	11,000.00	517.16	0.00	10,482.84	0.00	0.00	10,482.84	0.00
50. 100-1200-55610-1-00-00000	SPECIAL ED TUITION-PUBLIC - ELE	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
51. 100-1200-55610-3-00-00000	SPECIAL ED TUITION-PUBLIC - HIG	82,000.00	82,000.00	120,501.21	0.00	(38,501.21)	0.00	0.00	(38,501.21)	0.00

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	92,756.00	7/1/2020 - 6/30/2021	92,756.00	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	
52. 100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTAR		92,756.00		92,756.00	126,456.97	0.00	0.00	(33,700.97)		
53. 100-1200-55640-3-00-00000 TUITION- PRIVATE - HIGH SCHOO		105,000.00		105,000.00	99,132.27	0.00	0.00	5,867.73		
54. 100-1200-55800-1-00-00000 SPECIAL ED TRAVEL		500.00		500.00	0.00	0.00	0.00	500.00		
55. 100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES		1,500.00		1,500.00	5,248.91	0.00	0.00	(3,748.91)		
56. 100-1200-56410-1-00-00000 SPECIAL ED BOOKS		276.00		276.00	181.89	0.00	0.00	94.11		
57. 100-1200-56500-1-00-00000 SPED SOFTWARE		2,533.00		2,533.00	2,112.65	0.00	0.00	420.35		
58. 100-1200-57330-1-00-00000 SPED NEW EQUIPMENT		500.00		500.00	1,745.80	0.00	0.00	(1,245.80)		
59. 100-1200-57340-1-00-00000 NEW COMPUTERS		1.00		1.00	0.00	0.00	0.00	1.00		
60. 100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT		5,000.00		5,000.00	3,505.37	0.00	0.00	1,494.63		
61. 100-1200-58100-1-00-00000 SPECIAL ED DUES		750.00		750.00	830.00	0.00	0.00	(80.00)		
TOTAL 1200 SPECIAL EDUCATION		\$2,466,534.00		\$2,466,534.00	\$2,322,543.52	\$0.00	\$0.00	\$143,990.48		

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Report # 53196

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
1410 CO-CURRICULAR ACTIVITIES										
62. 100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	16,150.00	16,150.00	6,850.00	6,850.00	0.00	0.00	9,300.00	9,300.00	0.00	0.00
63. 100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	4,050.00	0.00	0.00
64. 100-1410-52120-1-00-00000 TEACHERS DENTAL INSURANCE	0.00	0.00	(5.77)	(5.77)	0.00	0.00	5.77	5.77	0.00	0.00
65. 100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,545.00	1,545.00	524.04	524.04	0.00	0.00	1,020.96	1,020.96	0.00	0.00
66. 100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,256.00	2,256.00	0.00	0.00	0.00	0.00	2,256.00	2,256.00	0.00	0.00
67. 100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,596.00	3,596.00	863.32	863.32	0.00	0.00	2,732.68	2,732.68	0.00	0.00
68. 100-1410-53230-1-00-00000 CONTRACTED SERV. - SPECIAL EVI	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00
69. 100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	709.00	709.00	281.26	281.26	0.00	0.00	427.74	427.74	0.00	0.00
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$44,306.00	\$44,306.00	\$8,512.85	\$8,512.85	\$0.00	\$0.00	\$35,793.15	\$35,793.15	\$0.00	\$0.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
1420 ATHLETICS					
70. 100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	4,750.00	4,375.00	0.00	375.00
71. 100-1420-52200-1-00-00000 ATHLETIC - FICA	363.00	363.00	332.17	0.00	30.83
72. 100-1420-52320-1-00-00000 RETIREMENT - TEACHER	846.00	846.00	355.97	0.00	490.03
73. 100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREE	1,650.00	1,650.00	0.00	0.00	1,650.00
74. 100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	2,026.00	2,026.00	692.43	0.00	1,333.57
TOTAL 1420 ATHLETICS	\$9,635.00	\$9,635.00	\$5,755.57	\$0.00	\$3,879.43

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
1430 SUMMER SCHOOL					
75. 100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	1.00	0.00	0.00	1.00
76. 100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	1.00	1.00	0.00	0.00	1.00
77. 100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	1.00	0.00	0.00	1.00
78. 100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES	1.00	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$4.00	\$4.00	\$0.00	\$0.00	\$4.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2120 GUIDANCE/SOCIAL WORKER										
79. 100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALF	106,965.00	106,965.00	106,965.00	106,965.00	106,965.00	0.00	0.00	0.00	0.00	0.00
80. 100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,446.00	9,446.00	9,446.00	5,866.03	5,866.03	0.00	0.00	0.00	3,579.97	3,579.97
81. 100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEAL	19,637.00	19,637.00	19,637.00	19,136.90	19,136.90	0.00	0.00	0.00	500.10	500.10
82. 100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DEN	1,242.00	1,242.00	1,242.00	1,234.37	1,234.37	0.00	0.00	0.00	7.63	7.63
83. 100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	8,183.00	8,183.00	8,183.00	8,071.48	8,071.48	0.00	0.00	0.00	111.52	111.52
84. 100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	723.00	723.00	723.00	448.76	448.76	0.00	0.00	0.00	274.24	274.24
85. 100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETI	19,040.00	19,040.00	19,040.00	19,039.79	19,039.79	0.00	0.00	0.00	0.21	0.21
86. 100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,055.00	1,055.00	1,055.00	0.00	0.00	0.00	0.00	0.00	1,055.00	1,055.00
87. 100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	4,500.00	4,500.00	4,500.00	3,735.80	3,735.80	0.00	0.00	0.00	764.20	764.20
88. 100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRA1	700.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
89. 100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPP	595.00	595.00	595.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00
90. 100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUE	347.00	347.00	347.00	297.00	297.00	0.00	0.00	0.00	50.00	50.00
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$172,433.00	\$172,433.00	\$172,433.00	\$164,795.13	\$164,795.13	\$0.00	\$0.00	\$0.00	\$7,637.87	\$7,637.87

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining 7/1/2020 - 6/30/2021
	7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		
2130 NURSE									
91. 100-2130-51130-1-00-00000 NURSE SALARY	51,553.00		51,553.00		51,553.00		0.00		0.00
92. 100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,850.00		10,850.00		15,703.95		0.00		(4,853.95)
93. 100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00		2,000.00		0.00		0.00		2,000.00
94. 100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00		2,000.00		2,000.00		0.00		0.00
95. 100-2130-52120-1-00-00000 NURSE DENTAL INSURANCE	296.00		296.00		0.00		0.00		296.00
96. 100-2130-52200-1-00-00000 NURSE FICA	3,944.00		3,944.00		4,096.68		0.00		(152.68)
97. 100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	982.00		982.00		1,201.34		0.00		(219.34)
98. 100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMI	1,212.00		1,212.00		0.00		0.00		1,212.00
99. 100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00		0.00		1,754.16		0.00		(1,754.16)
100. 100-2130-52320-1-00-00000 NURSE RETIREMENT	9,176.00		9,176.00		9,176.44		0.00		(0.44)
101. 100-2130-56100-1-00-00000 NURSE SUPPLIES	2,482.00		2,482.00		3,412.09		0.00		(930.09)
102. 100-2130-56500-1-00-00000 NURSE SOFTWARE	780.00		780.00		780.00		0.00		0.00
TOTAL 2130 NURSE	\$85,275.00		\$85,275.00		\$89,677.66		\$0.00		\$(4,402.66)

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2150 SPEECH					
103.100-2150-56100-1-00-00000 SPEECH SUPPLIES	1.00	1.00	0.00	0.00	1.00
TOTAL 2150 SPEECH	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2210 PROFESSIONAL DEVELOPMENT					
104. 100-2210-51120-1-00-00000 PROF DEV TEACHER SALARIES	0.00	0.00	105.00	0.00	(105.00)
105. 100-2210-52400-1-00-00000 PROF.DEV. TUITION	45,000.00	45,000.00	15,706.00	0.00	29,294.00
106. 100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	20,000.00	20,000.00	3,189.00	0.00	16,811.00
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$65,000.00	\$65,000.00	\$19,000.00	\$0.00	\$46,000.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2220 LIBRARY					
107. 100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	53,898.00	53,898.00	61,976.00	0.00	(8,078.00)
108. 100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	15,543.00	15,543.00	0.00	0.00	15,543.00
109. 100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSUR	13,337.00	13,337.00	23,136.30	0.00	(9,799.30)
110. 100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSUR	650.00	650.00	650.00	0.00	0.00
111. 100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,123.00	4,123.00	4,255.94	0.00	(132.94)
112. 100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,189.00	1,189.00	0.00	0.00	1,189.00
113. 100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	9,594.00	9,594.00	11,031.80	0.00	(1,437.80)
114. 100-2220-53210-1-00-00000 CONTRACT SERVICES	450.00	450.00	399.50	0.00	50.50
115. 100-2220-54300-1-00-00000 LIBRARY REPAIRS	399.00	399.00	399.00	0.00	0.00
116. 100-2220-56100-1-00-00000 LIBRARY SUPPLIES	1,500.00	1,500.00	892.56	0.00	607.44
117. 100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINT	11,800.00	11,800.00	5,169.41	0.00	6,630.59
118. 100-2220-56500-1-00-00000 LIBRARY SOFTWARE	8,363.00	8,363.00	4,499.13	0.00	3,863.87
119. 100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	1,000.00	1,000.00	888.55	0.00	111.45
120. 100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	950.00	950.00	871.57	0.00	78.43
121. 100-2220-58100-1-00-00000 DUES & FEES	207.00	207.00	0.00	0.00	207.00
TOTAL 2220 LIBRARY	\$123,003.00	\$123,003.00	\$114,169.76	\$0.00	\$8,833.24

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	
2310 SCHOOL BOARD										
122. 100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	5,500.00	4,916.65	0.00	583.35					
123. 100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	125.00	0.00	0.00					
124. 100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	3,000.00	3,000.00	0.00	0.00					
125. 100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLER	200.00	200.00	200.00	0.00	0.00					
126. 100-2310-52200-1-00-00000 SCHOOL BOARD FICA	675.00	675.00	630.52	0.00	44.48					
127. 100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	600.00	600.00	0.00	0.00	600.00					
128. 100-2310-53230-1-00-00000 SUPERINTENDENT SEARCH	7,500.00	7,500.00	0.00	0.00	7,500.00					
129. 100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICE	15,000.00	15,000.00	21,156.00	0.00	(6,156.00)					
130. 100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	4,500.00	4,500.00	9,686.87	0.00	(5,186.87)					
131. 100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND	1,000.00	1,000.00	2,884.75	0.00	(1,884.75)					
132. 100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTIN	1,700.00	1,700.00	4,599.00	0.00	(2,899.00)					
133. 100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPOR	1,000.00	1,000.00	701.65	0.00	298.35					
134. 100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	1,000.00	1,000.00	219.75	0.00	780.25					
135. 100-2310-58100-1-00-00000 SCHOOL BOARD DUES	4,000.00	4,000.00	3,798.20	0.00	201.80					
136. 100-2310-58900-1-00-00000 SCHOOL BOARD MISC	1,800.00	1,800.00	1,651.50	0.00	148.50					
TOTAL 2310 SCHOOL BOARD	\$47,600.00	\$47,600.00	\$53,569.89	\$0.00	\$5(969.89)					

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining 7/1/2020 - 6/30/2021
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021		
2320 SAU ADMINISTRATION EXPENSE									
137. 100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	110,000.00	110,000.00	119,519.30	0.00	(9,519.30)				
138. 100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	57,834.00	57,834.00	68,619.33	0.00	(10,785.33)				
139. 100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	46,644.00	46,644.00	42,156.61	0.00	4,487.39				
140. 100-2320-52110-1-00-00000 HEALTH INSURANCE	36,551.00	36,551.00	35,499.04	0.00	1,051.96				
141. 100-2320-52120-1-00-00000 DENTAL INS	1,777.00	1,777.00	1,641.78	0.00	135.22				
142. 100-2320-52200-1-00-00000 FICA	16,408.00	16,408.00	16,083.94	0.00	324.06				
143. 100-2320-52310-1-00-00000 RETIREMENT - SAU	16,553.00	16,553.00	16,080.13	0.00	472.87				
144. 100-2320-53200-1-00-00000 CONFERENCES/COURSES	2,500.00	2,500.00	3,285.00	0.00	(785.00)				
145. 100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	95.00	0.00	905.00				
146. 100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	2,000.00	2,000.00	5,538.17	0.00	(3,538.17)				
147. 100-2320-54420-1-00-00000 COPIER/LEASE	3,100.00	3,100.00	0.00	0.00	3,100.00				
148. 100-2320-55400-1-00-00000 ADVERTISING	1,500.00	1,500.00	192.00	0.00	1,308.00				
149. 100-2320-55610-1-00-00000 TUITION OTHER	3,000.00	3,000.00	3,000.00	0.00	0.00				
150. 100-2320-55800-1-00-00000 TRAVEL	500.00	500.00	72.69	0.00	427.31				
151. 100-2320-56100-1-00-00000 SUPPLIES & FORMS	3,000.00	3,000.00	2,848.80	0.00	151.20				
152. 100-2320-56400-1-00-00000 SOFTWARE	2,099.00	2,099.00	0.00	0.00	2,099.00				
153. 100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETW	200.00	200.00	0.00	0.00	200.00				
154. 100-2320-58100-1-00-00000 DUES/FEES	2,200.00	2,200.00	2,335.00	0.00	(135.00)				
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$306,866.00	\$306,866.00	\$316,966.79	\$0.00	\$(10,100.79)				

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2410 PRINCIPAL										
155. 100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	85,000.00	85,000.00	95,624.90	0.00	(10,624.90)				
156. 100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	70,000.00	70,000.00	70,000.00	74,442.30	0.00	(4,442.30)				
157. 100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	44,773.00	44,773.00	44,773.00	48,427.27	0.00	(3,654.27)				
158. 100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	35,249.00	35,249.00	35,249.00	27,749.76	0.00	7,499.24				
159. 100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	1,000.00	1,000.00	1,041.66	0.00	(41.66)				
160. 100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,185.00	1,185.00	1,185.00	1,321.34	0.00	(136.34)				
161. 100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	592.00	592.00	48.22	0.00	543.78				
162. 100-2410-52200-1-00-00000 PRINCIPAL FICA	15,283.00	15,283.00	15,283.00	16,076.51	0.00	(793.51)				
163. 100-2410-52310-1-01-00000 SUPPORT RETIREMENT	3,485.00	3,485.00	3,485.00	3,557.94	0.00	(72.94)				
164. 100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	27,590.00	27,590.00	27,590.00	27,589.93	0.00	0.07				
165. 100-2410-52400-1-00-00000 PRINCIPAL TUITION	7,000.00	7,000.00	7,000.00	0.00	0.00	7,000.00				
166. 100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	2,500.00	2,500.00	2,500.00	3,135.00	0.00	(635.00)				
167. 100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENAN	4,500.00	4,500.00	4,500.00	7,842.87	0.00	(3,342.87)				
168. 100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	9,444.00	9,444.00	9,444.00	2,953.73	0.00	6,490.27				
169. 100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	3,161.00	3,161.00	3,161.00	5,310.50	0.00	(2,149.50)				
170. 100-2410-55500-1-00-00000 PRINCIPAL PRINTING	600.00	600.00	600.00	272.00	0.00	328.00				
171. 100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	1,000.00	1,000.00	1,000.00	68.08	0.00	931.92				
172. 100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	2,344.00	2,344.00	2,344.00	2,218.75	0.00	125.25				
173. 100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	17,800.00	17,800.00	17,800.00	19,218.08	0.00	(1,418.08)				
174. 100-2410-58100-1-00-00000 PRINCIPAL DUES	1,650.00	1,650.00	1,650.00	1,505.00	0.00	145.00				
175. 100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENS	1,400.00	1,400.00	1,400.00	2,156.43	0.00	(756.43)				
TOTAL 2410 PRINCIPAL	\$335,556.00	\$335,556.00	\$340,560.27	\$0.00	\$0.00	\$5,004.27				

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	
2510 FISCAL SERVICES										
176. 100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALA	61,000.00	61,000.00	103,973.07	0.00	(42,973.07)					
177. 100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	76,194.00	76,194.00	51,222.35	0.00	24,971.65					
178. 100-2510-52110-1-00-00000 HEALTH INSURANCE	3,500.00	3,500.00	5,749.58	0.00	(2,249.58)					
179. 100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	1,185.00	1,028.72	0.00	156.28					
180. 100-2510-52200-1-00-00000 FICA	10,494.00	10,494.00	9,886.53	0.00	607.47					
181. 100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	7,165.00	7,165.00	9,047.43	0.00	(1,882.43)					
182. 100-2510-53200-1-00-00000 CONFERENCES/COURSES	2,500.00	2,500.00	0.00	0.00	2,500.00					
183. 100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	200.00	0.00	800.00					
184. 100-2510-53900-1-00-00000 AUDITOR	10,000.00	10,000.00	11,669.20	0.00	(1,669.20)					
185. 100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	18,900.00	18,900.00	13,894.66	0.00	5,005.34					
186. 100-2510-55800-1-00-00000 TRAVEL	500.00	500.00	1,160.32	0.00	(660.32)					
187. 100-2510-56100-1-00-00000 SUPPLIES	1,371.00	1,371.00	1,480.99	0.00	(109.99)					
188. 100-2510-56500-1-00-00000 SOFTWARE	56,400.00	56,400.00	0.00	0.00	56,400.00					
189. 100-2510-58100-1-00-00000 DUES/FEES	1,500.00	1,500.00	60.00	0.00	1,440.00					
TOTAL 2510 FISCAL SERVICES	\$251,709.00	\$251,709.00	\$209,372.85	\$0.00	\$42,336.15					

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget	Revised Budget	Reported Period	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2610 OPERATIONS/MAINTENANCE					
190. 100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	119,815.00	119,815.00	121,362.57	0.00	(1,547.57)
191. 100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	56,100.00	56,100.00	0.00	0.00
192. 100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITU	1.00	1.00	0.00	0.00	1.00
193. 100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	18,103.00	18,103.00	14,373.86	0.00	3,729.14
194. 100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,185.00	1,185.00	1,516.67	0.00	(331.67)
195. 100-2610-52200-1-00-00000 OP/MAINT FICA	13,457.00	13,457.00	13,490.28	0.00	(33.28)
196. 100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	19,650.00	19,650.00	19,701.95	0.00	(51.95)
197. 100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVICE	28,933.00	28,933.00	24,553.52	0.00	4,379.48
198. 100-2610-54110-1-00-00000 OP/MAINT WATER	11,000.00	11,000.00	1,356.32	0.00	9,643.68
199. 100-2610-54120-1-00-00000 OP/MAINT SEWAGE	5,934.00	5,934.00	745.33	0.00	5,188.67
200. 100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL	8,400.00	8,400.00	7,733.29	0.00	666.71
201. 100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL	27,600.00	27,600.00	21,050.00	0.00	6,550.00
202. 100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAIN	40,800.00	40,800.00	32,006.23	0.00	8,793.77
203. 100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS	23,455.00	23,455.00	15,032.59	0.00	8,422.41
204. 100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS	37,000.00	37,000.00	32,736.14	0.00	4,263.86
205. 100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMEN	1,000.00	1,000.00	900.00	0.00	100.00
206. 100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILIT	23,788.00	23,788.00	23,788.00	0.00	0.00
207. 100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	7,250.00	7,250.00	7,283.42	0.00	(33.42)
208. 100-2610-55800-1-00-00000 OP/MAINT TRAVEL	525.00	525.00	52.90	0.00	472.10
209. 100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	27,000.00	27,000.00	21,653.22	0.00	5,346.78
210. 100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	57,100.00	57,100.00	52,129.33	0.00	4,970.67
211. 100-2610-56230-1-00-00000 OP/MAINT LP GAS	42,000.00	42,000.00	32,210.07	0.00	9,789.93
212. 100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	12,000.00	12,000.00	5,402.88	0.00	6,597.12
213. 100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	1,000.00	1,000.00	741.90	0.00	258.10
214. 100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXTU	500.00	500.00	0.00	0.00	500.00
215. 100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOP	800.00	800.00	465.80	0.00	334.20
TOTAL 2610 OPERATIONS/MAINTENANCE	\$584,396.00	\$584,396.00	\$506,386.27	\$0.00	\$78,009.73

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2710 TRANSPORTATION					
216. 100-2710-54300-1-00-00000 TRANSP BUS REPAIRS	0.00	0.00	300.08	0.00	(300.08)
217. 100-2710-55130-1-00-00000 REGULAR TRANSP CONTRACT	0.00	0.00	881.25	0.00	(881.25)
218. 100-2710-58900-1-00-00000 TRANSP MISCELLANEOUS	0.00	0.00	331.77	0.00	(331.77)
TOTAL 2710 TRANSPORTATION	\$0.00	\$0.00	\$1,513.10	\$0.00	\$(1,513.10)

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Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	
2721 REGULAR STUDENT TRANSPORTATION										
219. 100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	45,023.00	45,023.00	28,745.52	0.00	16,277.48					
220. 100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	187,307.00	187,307.00	178,174.68	0.00	9,132.32					
221. 100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTIE	6,584.00	6,584.00	483.00	0.00	6,101.00					
222. 100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANC	46,155.00	46,155.00	32,311.24	0.00	13,843.76					
223. 100-2721-52120-1-00-00000 REG TRANS - DENTAL INSURANC	592.00	592.00	345.59	0.00	246.41					
224. 100-2721-52200-1-00-00000 REG TRANS - FICA	18,277.00	18,277.00	15,746.58	0.00	2,530.42					
225. 100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	7,650.00	7,650.00	2,901.45	0.00	4,748.55					
226. 100-2721-52320-1-00-00000 REG TRANS-DISPATCH RET	0.00	0.00	445.00	0.00	(445.00)					
227. 100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICE	7,865.00	7,865.00	13,879.03	0.00	(6,014.03)					
228. 100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,367.00	5,367.00	1,474.90	0.00	3,892.10					
229. 100-2721-53900-1-00-00000 REG TRANS - TESTING	2,725.00	2,725.00	2,154.68	0.00	570.32					
230. 100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	70,000.00	70,000.00	47,085.66	0.00	22,914.34					
231. 100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	18,220.00	18,220.00	18,220.00	0.00	0.00					
232. 100-2721-55800-1-00-00000 REG TRANS - TRAVEL	1,300.00	1,300.00	63.58	0.00	1,236.42					
233. 100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	1,400.00	1,400.00	744.74	0.00	655.26					
234. 100-2721-56260-1-00-00000 REG TRANS- FUEL	52,749.00	52,749.00	23,843.62	0.00	28,905.38					
235. 100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,535.00	4,535.00	4,319.88	0.00	215.12					
236. 100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	7,900.00	7,900.00	2,199.00	0.00	5,701.00					
237. 100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	340.00	340.00	381.00	0.00	(41.00)					
238. 100-2721-58900-1-00-00000 TRANS MISCELLANEOUS	0.00	0.00	7.50	0.00	(7.50)					
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$483,989.00	\$483,989.00	\$373,526.65	\$0.00	\$110,462.35					

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2722 SPECIAL EDUCATION STUDENT TRANSPORTATION										
239. 100-2722-51100-1-00-00000			115,729.00		15,517.59		0.00		100,211.41	
SPED TRANS - DRIVERS SALARY										
240. 100-2722-51140-1-00-00000			4,953.00		0.00		0.00		4,953.00	
SPED TRANS - SUBSTITUTE										
241. 100-2722-52110-1-00-00000			17,603.00		1,749.93		0.00		15,853.07	
SPED TRANS - HEALTH										
242. 100-2722-52200-1-00-00000			8,853.00		1,245.42		0.00		7,607.58	
SPED TRANS - FICA										
243. 100-2722-52310-1-00-00000			605.00		0.00		0.00		605.00	
SPED TRANS - RETIREMENT										
244. 100-2722-53200-1-00-00000			71,000.00		184,849.84		0.00		(113,849.84)	
SPED TRANS - CONTRACTED SER'										
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION			\$218,743.00		\$203,362.78		\$0.00		\$15,380.22	

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Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2724 ATHLETICS STUDENT TRANSPORTATION					
245. 100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	3,000.00	0.00	0.00	3,000.00
246. 100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	229.00	229.00	0.00	0.00	229.00
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$3,229.00

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Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO										
247. 100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SAI	4,300.00	4,300.00	4,300.00	4,300.00	75.60	0.00	0.00	0.00	4,224.40	
248. 100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FIC	329.00	329.00	329.00	329.00	5.79	0.00	0.00	0.00	323.21	
249. 100-2725-53210-1-00-00000 FIELD TRIP/CO-CURR TRANS - COI	10,000.00	10,000.00	10,000.00	10,000.00	9,472.50	0.00	0.00	0.00	527.50	
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI	\$14,629.00	\$14,629.00	\$14,629.00	\$14,629.00	\$9,553.89	\$0.00	\$0.00	\$0.00	\$5,075.11	

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Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021	
2820 TECHNOLOGY										
250. 100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SER	89,895.00		89,895.00		85,962.52		0.00		3,932.48	
251. 100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	10,000.00		10,000.00		15,907.14		0.00		(5,907.14)	
252. 100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINT	6,200.00		6,200.00		164.39		0.00		6,035.61	
253. 100-2820-56100-1-00-00000 TECHNOLOGY SUPPLES	2,500.00		2,500.00		2,484.95		0.00		15.05	
254. 100-2820-57340-1-00-00000 TECHNOLOGY NEW COMPUTER &	0.00		0.00		(4,106.63)		0.00		4,106.63	
255. 100-2820-57380-1-00-00000 TECHNOLOGY COMPUTER + EQUI	0.00		0.00		2,337.35		0.00		(2,337.35)	
TOTAL 2820 TECHNOLOGY	\$108,595.00		\$108,595.00		\$102,749.72		\$0.00		\$5,845.28	

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WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Amount Remaining	
	7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021	
2900 OTHER BENEFITS										
256. 100-2900-52140-1-00-00000	10,000.00		10,000.00		8,961.98		0.00		1,038.02	
257. 100-2900-52170-1-00-00000	1,370.00		1,370.00		537.84		0.00		832.16	
258. 100-2900-52190-1-00-00000	7,738.00		7,738.00		0.00		0.00		7,738.00	
259. 100-2900-52201-0-00-00000	5,000.00		5,000.00		893.27		0.00		4,106.73	
260. 100-2900-52600-1-00-00000	26,971.00		26,971.00		22,818.03		0.00		4,152.97	
TOTAL 2900 OTHER BENEFITS	\$51,079.00		\$51,079.00		\$33,211.12		\$0.00		\$17,867.88	
TOTAL 100 GENERAL FUND	\$10,739,924.00		\$10,739,924.00		\$10,191,307.04		\$0.00		\$548,616.96	
GRAND TOTAL	\$10,739,924.00		\$10,739,924.00		\$10,191,307.04		\$0.00		\$548,616.96	

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WAKEFIELD SCHOOL DISTRICT
WAKEFIELD SCHOOL DISTRICT REVENUE FUND 200

Report # 53203

Statement Code: REVENUE 20

Account Number / Description	Approved Est. Revenue 7/1/2020 - 6/30/2021	Revenue Received-To-Date 7/1/2020 - 6/30/2021	Est. Revenue Remaining 7/1/2020 - 6/30/2021
200 FOOD SERVICES			
200-1511-40000-0-00-00000 INTEREST ON INVESTMENTS	0.00	(122.30)	122.30
200-1610-40000-0-00-00000 SALES AT SCHOOL	(65,000.00)	(2,085.75)	(62,914.25)
200-1990-40000-0-00-00000 FFVP REVENUES	(20,000.00)	(24,365.38)	4,365.38
200-3260-40000-0-00-00000 CHILD NUTRITION-STATE	(5,000.00)	(5,047.98)	47.98
200-4460-40000-0-00-00000 CHILD NUTRITION-FEDERAL	(120,000.00)	(297,397.72)	177,397.72
200-5210-40000-0-00-00000 TRANSFERS FROM GENERAL FUND	(10,000.00)	0.00	(10,000.00)
TOTAL 200 FOOD SERVICES	\$(220,000.00)	\$(329,019.13)	\$109,019.13
GRAND TOTAL	\$(220,000.00)	\$(329,019.13)	\$109,019.13

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Report # 53206

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 200 Expense Report

Statement Code: BUDGET 200

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
200 FOOD SERVICES				
3100 FOOD SERVICE				
200-3100-51100-4-00-00000 FOOD SERVICE SALARIES	0.00	4,726.09	0.00	(4,726.09)
200-3100-52110-4-00-00000 FOOD SERVICE HEALTH INSURANCE	0.00	418.69	0.00	(418.69)
200-3100-52120-4-00-00000 FOOD SERVICE DENTAL INSURANCE	0.00	29.86	0.00	(29.86)
200-3100-52200-4-00-00000 FOOD SERVICE FICA	0.00	355.80	0.00	(355.80)
200-3100-52310-4-00-00000 FOOD SERVICE RETIREMENT	0.00	399.77	0.00	(399.77)
200-3100-53100-1-00-00000 FOOD SERVICE-CONTRACTED SERVICE	198,000.00	279,099.00	0.00	(81,099.00)
200-3100-54300-4-00-00000 FOOD SERVICE REPAIRS	10,000.00	2,000.72	0.00	7,999.28
200-3100-57310-4-00-00000 FOOD SERVICE NEW EQUIPMENT	4,000.00	0.00	0.00	4,000.00
200-3100-57330-4-00-00000 FOOD SERV: REPLACE/ FURNITURE	4,000.00	0.00	0.00	4,000.00
200-3100-57370-4-00-00000 FOOD SERV: REPLACE/EQUIPMENT	4,000.00	0.00	0.00	4,000.00
TOTAL 3100 FOOD SERVICE	\$220,000.00	\$287,029.93	\$0.00	\$(67,029.93)
TOTAL 200 FOOD SERVICES	\$220,000.00	\$287,029.93	\$0.00	\$(67,029.93)
GRAND TOTAL	\$220,000.00	\$287,029.93	\$0.00	\$(67,029.93)

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SAU #101 -
WAKEFIELD SCHOOL
DISTRICT
GENERAL FUND 100
SUPPLEMENTAL
REPORTS

1. DENTAL BENEFIT
2. HEALTH BENEFIT
3. RETIREMENT
4. SALARY

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 53191

Statement Code: DENTAL

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,579.00	18,311.03	0.00	267.97
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	1,265.38	0.00	511.62
TOTAL 1100 REGULAR EDUCATION	\$20,356.00	\$19,576.41	\$0.00	\$779.59
1200 SPECIAL EDUCATION				
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	3,250.00	0.00	0.00
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,923.00	8,186.89	0.00	5,736.11
100-1200-52120-1-02-00000 STUDENT SERV COORD - DENTAL	592.00	385.76	0.00	206.24
TOTAL 1200 SPECIAL EDUCATION	\$17,765.00	\$11,822.65	\$0.00	\$5,942.35
1410 CO-CURRICULAR ACTIVITIES				
100-1410-52120-1-00-00000 TEACHERS DENTAL INSURANCE	0.00	(5.77)	0.00	5.77
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$0.00	\$(5.77)	\$0.00	\$5.77
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL I	1,242.00	1,234.37	0.00	7.63
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$1,242.00	\$1,234.37	\$0.00	\$7.63
2130 NURSE				
100-2130-52120-1-00-00000 NURSE DENTAL INSURANCE	296.00	0.00	0.00	296.00
TOTAL 2130 NURSE	\$296.00	\$0.00	\$0.00	\$296.00
2220 LIBRARY				
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANC	650.00	650.00	0.00	0.00
TOTAL 2220 LIBRARY	\$650.00	\$650.00	\$0.00	\$0.00
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52120-1-00-00000 DENTAL INS	1,777.00	1,641.78	0.00	135.22
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$1,777.00	\$1,641.78	\$0.00	\$135.22
2410 PRINCIPAL				
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,185.00	1,321.34	0.00	(136.34)
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	48.22	0.00	543.78
TOTAL 2410 PRINCIPAL	\$1,777.00	\$1,369.56	\$0.00	\$407.44
2510 FISCAL SERVICES				
100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	1,028.72	0.00	156.28
TOTAL 2510 FISCAL SERVICES	\$1,185.00	\$1,028.72	\$0.00	\$156.28
2610 OPERATIONS/MAINTENANCE				
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,185.00	1,516.67	0.00	(331.67)
TOTAL 2610 OPERATIONS/MAINTENANCE	\$1,185.00	\$1,516.67	\$0.00	\$(331.67)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52120-1-00-00000 REG TRANS - DENTAL INSURANCE	592.00	345.59	0.00	246.41

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 53191

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$592.00	\$345.59	\$0.00	\$246.41
TOTAL 100 GENERAL FUND	\$46,825.00	\$39,179.98	\$0.00	\$7,645.02
GRAND TOTAL	\$46,825.00	\$39,179.98	\$0.00	\$7,645.02

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 53202

Statement Code: HEALTH

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	415,301.00	429,867.14	0.00	(14,566.14)
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	24,926.00	9,031.42	0.00	15,894.58
TOTAL 1100 REGULAR EDUCATION	\$440,227.00	\$438,898.56	\$0.00	\$1,328.44
1200 SPECIAL EDUCATION				
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	105,683.00	105,682.70	0.00	0.30
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	149,434.00	100,943.01	0.00	48,490.99
100-1200-52110-1-02-00000 STUDENT SERV COORD- HEALTH	20,250.00	13,500.32	0.00	6,749.68
TOTAL 1200 SPECIAL EDUCATION	\$275,367.00	\$220,126.03	\$0.00	\$55,240.97
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH I	19,637.00	19,136.90	0.00	500.10
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$19,637.00	\$19,136.90	\$0.00	\$500.10
2130 NURSE				
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	2,000.00	0.00	0.00
TOTAL 2130 NURSE	\$2,000.00	\$2,000.00	\$0.00	\$0.00
2220 LIBRARY				
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANC	13,337.00	23,136.30	0.00	(9,799.30)
TOTAL 2220 LIBRARY	\$13,337.00	\$23,136.30	\$0.00	\$(9,799.30)
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52110-1-00-00000 HEALTH INSURANCE	36,551.00	35,499.04	0.00	1,051.96
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$36,551.00	\$35,499.04	\$0.00	\$1,051.96
2410 PRINCIPAL				
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	35,249.00	27,749.76	0.00	7,499.24
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	1,041.66	0.00	(41.66)
TOTAL 2410 PRINCIPAL	\$36,249.00	\$28,791.42	\$0.00	\$7,457.58
2510 FISCAL SERVICES				
100-2510-52110-1-00-00000 HEALTH INSURANCE	3,500.00	5,749.58	0.00	(2,249.58)
TOTAL 2510 FISCAL SERVICES	\$3,500.00	\$5,749.58	\$0.00	\$(2,249.58)
2610 OPERATIONS/MAINTENANCE				
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	18,103.00	14,373.86	0.00	3,729.14
TOTAL 2610 OPERATIONS/MAINTENANCE	\$18,103.00	\$14,373.86	\$0.00	\$3,729.14
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	46,155.00	32,311.24	0.00	13,843.76
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$46,155.00	\$32,311.24	\$0.00	\$13,843.76
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	17,603.00	1,749.93	0.00	15,853.07

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 53202

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI	\$17,603.00	\$1,749.93	\$0.00	\$15,853.07
TOTAL 100 GENERAL FUND	\$908,729.00	\$821,772.86	\$0.00	\$86,956.14
GRAND TOTAL	\$908,729.00	\$821,772.86	\$0.00	\$86,956.14

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WAKEFIELD SCHOOL DISTRICT

Report # 53204

Wakefield School District Fund 100 Expense Report

Statement Code: RETIREMENT

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	265.50	0.00	(265.50)
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	7,591.00	5,624.73	0.00	1,966.27
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	289,947.00	285,677.35	0.00	4,269.65
TOTAL 1100 REGULAR EDUCATION	\$297,538.00	\$291,567.58	\$0.00	\$5,970.42
1200 SPECIAL EDUCATION				
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	79,221.00	59,166.07	0.00	20,054.93
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	54,108.00	51,234.86	0.00	2,873.14
100-1200-52320-1-02-00000 STUDENT SERV COORD - RETIREMEN	12,147.00	7,837.56	0.00	4,309.44
100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	1,246.03	0.00	(1,246.03)
TOTAL 1200 SPECIAL EDUCATION	\$145,476.00	\$119,484.52	\$0.00	\$25,991.48
1410 CO-CURRICULAR ACTIVITIES				
100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,256.00	0.00	0.00	2,256.00
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,596.00	863.32	0.00	2,732.68
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$5,852.00	\$863.32	\$0.00	\$4,988.68
1420 ATHLETICS				
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	846.00	355.97	0.00	490.03
TOTAL 1420 ATHLETICS	\$846.00	\$355.97	\$0.00	\$490.03
1430 SUMMER SCHOOL				
100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$1.00	\$0.00	\$0.00	\$1.00
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREM	19,040.00	19,039.79	0.00	0.21
100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,055.00	0.00	0.00	1,055.00
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$20,095.00	\$19,039.79	\$0.00	\$1,055.21
2130 NURSE				
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	1,212.00	0.00	0.00	1,212.00
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	1,754.16	0.00	(1,754.16)
100-2130-52320-1-00-00000 NURSE RETIREMENT	9,176.00	9,176.44	0.00	(0.44)
TOTAL 2130 NURSE	\$10,388.00	\$10,930.60	\$0.00	\$(542.60)
2220 LIBRARY				
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	9,594.00	11,031.80	0.00	(1,437.80)
TOTAL 2220 LIBRARY	\$9,594.00	\$11,031.80	\$0.00	\$(1,437.80)
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52310-1-00-00000 RETIREMENT - SAU	16,553.00	16,080.13	0.00	472.87
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$16,553.00	\$16,080.13	\$0.00	\$472.87
2410 PRINCIPAL				

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 53204

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	3,485.00	3,557.94	0.00	(72.94)
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	27,590.00	27,589.93	0.00	0.07
TOTAL 2410 PRINCIPAL	\$31,075.00	\$31,147.87	\$0.00	\$(72.87)
2510 FISCAL SERVICES				
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	7,165.00	9,047.43	0.00	(1,882.43)
TOTAL 2510 FISCAL SERVICES	\$7,165.00	\$9,047.43	\$0.00	\$(1,882.43)
2610 OPERATIONS/MAINTENANCE				
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	19,650.00	19,701.95	0.00	(51.95)
TOTAL 2610 OPERATIONS/MAINTENANCE	\$19,650.00	\$19,701.95	\$0.00	\$(51.95)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	7,650.00	2,901.45	0.00	4,748.55
100-2721-52320-1-00-00000 REG TRANS-DISPATCH RET	0.00	445.00	0.00	(445.00)
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$7,650.00	\$3,346.45	\$0.00	\$4,303.55
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	605.00	0.00	0.00	605.00
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$605.00	\$0.00	\$0.00	\$605.00
TOTAL 100 GENERAL FUND	\$572,488.00	\$532,597.41	\$0.00	\$39,890.59
GRAND TOTAL	\$572,488.00	\$532,597.41	\$0.00	\$39,890.59

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WAKEFIELD SCHOOL DISTRICT

Report # 53194

Wakefield School District Fund 100 Expense Report

Statement Code: SALARIES

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,608,916.00	1,585,306.22	0.00	23,609.78
100-1100-51140-1-01-00000 SUPPORT SALARIES	67,941.00	50,783.44	0.00	17,157.56
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	53,391.15	0.00	(4,742.15)
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	10,000.00	0.00	0.00	10,000.00
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	16,325.00	0.00	(6,325.00)
TOTAL 1100 REGULAR EDUCATION	\$1,745,506.00	\$1,705,805.81	\$0.00	\$39,700.19
1200 SPECIAL EDUCATION				
100-1200-51000-1-02-00000 STUDENT SERV COORD - SALARY	68,244.00	44,031.15	0.00	24,212.85
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	276,499.00	276,499.00	0.00	0.00
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	420,569.00	250,294.16	0.00	170,274.84
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000.00	23,091.69	0.00	(8,091.69)
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	10,798.20	0.00	(9,798.20)
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	288,662.00	287,195.17	0.00	1,466.83
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	3,330.00	0.00	8,150.00
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF	20,000.00	7,522.50	0.00	12,477.50
TOTAL 1200 SPECIAL EDUCATION	\$1,101,454.00	\$902,761.87	\$0.00	\$198,692.13
1410 CO-CURRICULAR ACTIVITIES				
100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	16,150.00	6,850.00	0.00	9,300.00
100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	0.00	0.00	4,050.00
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$20,200.00	\$6,850.00	\$0.00	\$13,350.00
1420 ATHLETICS				
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	4,375.00	0.00	375.00
TOTAL 1420 ATHLETICS	\$4,750.00	\$4,375.00	\$0.00	\$375.00
1430 SUMMER SCHOOL				
100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$1.00	\$0.00	\$0.00	\$1.00
2120 GUIDANCE/SOCIAL WORKER				
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	106,965.00	106,965.00	0.00	0.00
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,446.00	5,866.03	0.00	3,579.97
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$116,411.00	\$112,831.03	\$0.00	\$3,579.97
2130 NURSE				
100-2130-51130-1-00-00000 NURSE SALARY	51,553.00	51,553.00	0.00	0.00
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,850.00	15,703.95	0.00	(4,853.95)
100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	0.00	0.00	2,000.00
TOTAL 2130 NURSE	\$64,403.00	\$67,256.95	\$0.00	\$(2,853.95)
2210 PROFESSIONAL DEVELOPMENT				
100-2210-51120-1-00-00000 PROF DEV TEACHER SALARIES	0.00	105.00	0.00	(105.00)

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 53194

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$0.00	\$105.00	\$0.00	\$(105.00)
2220 LIBRARY				
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	53,898.00	61,976.00	0.00	(8,078.00)
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	15,543.00	0.00	0.00	15,543.00
TOTAL 2220 LIBRARY	\$69,441.00	\$61,976.00	\$0.00	\$7,465.00
2310 SCHOOL BOARD				
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	4,916.65	0.00	583.35
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	3,000.00	0.00	0.00
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200.00	200.00	0.00	0.00
TOTAL 2310 SCHOOL BOARD	\$8,825.00	\$8,241.65	\$0.00	\$583.35
2320 SAU ADMINISTRATION EXPENSE				
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	110,000.00	119,519.30	0.00	(9,519.30)
100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	57,834.00	68,619.33	0.00	(10,785.33)
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	46,644.00	42,156.61	0.00	4,487.39
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$214,478.00	\$230,295.24	\$0.00	\$(15,817.24)
2410 PRINCIPAL				
100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	95,624.90	0.00	(10,624.90)
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	70,000.00	74,442.30	0.00	(4,442.30)
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	44,773.00	48,427.27	0.00	(3,654.27)
TOTAL 2410 PRINCIPAL	\$199,773.00	\$218,494.47	\$0.00	\$(18,721.47)
2510 FISCAL SERVICES				
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	61,000.00	103,973.07	0.00	(42,973.07)
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	76,194.00	51,222.35	0.00	24,971.65
TOTAL 2510 FISCAL SERVICES	\$137,194.00	\$155,195.42	\$0.00	\$(18,001.42)
2610 OPERATIONS/MAINTENANCE				
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	119,815.00	121,362.57	0.00	(1,547.57)
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	56,100.00	0.00	0.00
100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITUTES	1.00	0.00	0.00	1.00
TOTAL 2610 OPERATIONS/MAINTENANCE	\$175,916.00	\$177,462.57	\$0.00	\$(1,546.57)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	45,023.00	28,745.52	0.00	16,277.48
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	187,307.00	178,174.68	0.00	9,132.32
100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTUE	6,584.00	483.00	0.00	6,101.00
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$238,914.00	\$207,403.20	\$0.00	\$31,510.80
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	115,729.00	15,517.59	0.00	100,211.41
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	0.00	0.00	4,953.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 53194

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$120,682.00	\$15,517.59	\$0.00	\$105,164.41
2724 ATHLETICS STUDENT TRANSPORTATION				
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	0.00	0.00	3,000.00
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATION				
100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	4,300.00	75.60	0.00	4,224.40
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATION	\$4,300.00	\$75.60	\$0.00	\$4,224.40
TOTAL 100 GENERAL FUND	\$4,225,248.00	\$3,874,647.40	\$0.00	\$350,600.60
GRAND TOTAL	\$4,225,248.00	\$3,874,647.40	\$0.00	\$350,600.60

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Facilities Manager Report: Meeting 7/20/21

- Lighting Upgrade to be completed July 30,2021.
- Wiring Testing Pricing (May need to be verbal). Met with Evert Howard Monday morning.
- Outdoor Classroom start date August 2, 2021. Will start getting area prepped July 20, 2021.
- Aluminum Door Project, waiting on product. Estimated arrival date is August 30. Will be waiting for install mid September when everyone settles in. Possible weekend install?

Proposed Grant Expenditures
July, 2021

Title	Year Span	Total Allocation	Focus of Grant	Proposed Expenditures
Title IIA	7/1/20-9/30/22	\$25,576	Professional Development	<ul style="list-style-type: none"> • Social/Emotional needs of students- presenter for beginning of school to train staff \$3500 • Peer to Peer PD "Discovery Days"--sharing passion and expertise \$22,076 • Unencumbered, \$0
Title IIA		No allocation notification yet	Professional Development	<ul style="list-style-type: none"> • SEL materials for teachers • TBD
Title IV	7/1/20-9/30/22	\$14,378	Services for Students	<ul style="list-style-type: none"> • Back to School Barbecue, food, T-shirts \$14,378 • Unencumbered, \$0
Title IV		No allocation notification yet	Services for Students	<ul style="list-style-type: none"> • Back to School Barbecue, food \$6,000 • Outdoor Classroom
ESSER 2	Ends 9/30/23	\$729,656	Prepare, prevent, respond to Covid	<ul style="list-style-type: none"> • School Psych, 3 days/wk \$64,550 • Summer School Staff, \$28,640 • Upgrade to the gym, \$11,795 • Playground, \$100,000 • Half time LNA, \$25,000 • Water bottle fill stations, \$10,000 • Social Worker, Student Support Room, \$85,000 • "Grade 5" Teacher, 2 years, \$140,000 • Student chromebooks and peripherals, interactive boards and installation (30), cameras, \$215,000 • Summer School, \$30,000 • Teacher stipends and moving company stipends, \$4,000 • Nursing PPE, \$4,500 • Unencumbered, \$11,171
ESSER 3	Ends 9/30/24	\$1,081,544	Prepare, prevent, respond to Covid Respond to learning loss, SEL	<ul style="list-style-type: none"> • 20% set-aside required for learning loss, \$216,309: included- two interventionists (\$60,000), music lessons and rentals (\$15,000), Girls on the Run (\$3,000), Summer School-2 years (60,000), unencumbered (\$78,309) • Baseball field refurbish, \$20,000 • Half time tech assistant, \$30,000 • "Grade 5 Teacher, 1 year, \$75,000 • Fiber Cable, \$40,000 (3 years) • Tutor for quarantined/absent students, half time, \$25,000 • "Community College" for adult technology learning, \$15,000 (2 years) • Unencumbered, \$660,235 - possible HVAC project
IDEA	Ends 9/30/22	\$143,687/ \$7,795	Special Education needs Preschool needs	<ul style="list-style-type: none"> • Window Shades \$11,000 • ESY - 8 ABA Tutors - \$ 22,440.00 • Partner Program FY 21-22 - \$ 36,450.00 • 3 ABA Tutors (FY 20-21 - Partner Program) \$ 41,195.14 • Unencumbered, \$0
IDEA	Ends 9/30/23	\$121,512/ \$7,759	Special Education needs	<ul style="list-style-type: none"> • 2 Interventionists, 4-5 days/week \$70,000 • Student needs - Partner Program costs - TBD • Unencumbered, \$0

			Preschool needs	
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Re-Entry 2021

DRAFT

July 14, 2021

WHERE WE ARE

- Green:
 - Building is open to all students with corresponding protocols that reduce requirements of the more restrictive status.
 - A decrease in cases in the region and state, consultation with regional health officials, etc.
 - Masks suggested for all students and staff
 - Social distancing of six feet encouraged when possible
 - Daily, at home screening for staff and students
 - Symptom questionnaire required for access to the building
 - Self-monitoring temperature less than 100.0F
 - Limited access to the building by visitors, volunteers or guests
 - Meetings with parents or staff that can be done remotely will be done remotely
 - Extensive hand-washing and sanitizer use in the school
 - PPE available for nursing staff
 - Minimization of travel within the building when practical
 - A continued decrease in cases in the state, region, consultation with regional health officials, etc.
 - 90% target for attendance

- Blue:
 - Near normal operations; students with severe medical concerns will be allowed to access school remotely, but the vast majority of staff and students will be expected to be in the building.
 - A continued decrease in cases in the state, region, consultation with regional health officials, etc.
 - Safety Protocols: “No Precautions”
 - 99% target for attendance

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Input From Cohorts (Survey 7/7 - 7/14/21)

Staff: 42 responses (numbers)

SAU staff: 4 Certified Staff: 22 Transportation: 2
 Facilities: 2 Paraeducators/ABA Tutors: 12

Families: 120 responses (numbers)

Kindergarten: 12 Grade 1: 24 Grade 2: 26 Grade 3: 24
 Grade 4: 25 Grade 5: 24 Grade 6: 20 Grade 7: 24 Grade 8: 11

Question	STAFF		FAMILIES	
	Number	Percentage	Number	Percentage
For Staff: Wear mask in the classroom only	3	7.1%	N/A	N/A
For Staff: Wear mask moving around the building	6	14.3%	N/A	N/A
For Staff: Wear mask outside	0	0%	N/A	N/A
For Staff: Mask wearing optional in all places	38	90.5%	N/A	N/A
For Students: Wear mask in the classroom only	2	4.8%	7	5.8%
For Students: Wear mask moving around the building	9	21.4%	28	23.3%
For Students: Wear mask outside	0	0%	2	1.7%
For Students: Mask wearing optional in all places	34	81%	65	54.2%
For Students: Wear mask on the bus	7	16.7%	18	15%
For Students: Mandate no masks	N/A	N/A	42	35%
3' Distancing in classroom	13	31%	23	19.2%
No special distancing in classroom	15	35.7%	48	40%
No special distancing anywhere on school grounds	24	57.1%	82	68.3%
Single seats on the bus	7	16.7%	12	10%
In lunch in cafeteria, at least 3' distancing	14	33.3%	16	13.3%
Breakfast should be served in the cafeteria	24	58.5%	81	67.5%
Lunch served in cafeteria	33	80.5%	100	83.3%

Breakfast served in the classroom	16	39%	27	22.5%
Lunch served in the classroom	9	22%	25	20.8%
Have covid testing available at school	20	48.8%	68	56.7%
Not interested in covid testing at school	21	51.2%	53	44.2%
I'd like my child to attend school in person	N/A	N/A	119	99.2%
I'd like my child to attend school remotely	N/A	N/A	1	.8%
My child will take the bus in the morning	N/A	N/A	52	43.7%
My child will take the bus in the afternoon	N/A	N/A	60	50.4%
No transportation will be needed in the morning	N/A	N/A	51	42.9%
No transportation will be needed in the afternoon	N/A	N/A	48	40.3%
Provide extra support to students struggling emotionally	29	76.3%	76	68.5%
Support time for students is currently adequate	9	23.7%	42	37.8%
My child will need additional emotional support	N/A	N/A	13	11.7%
Staff would like more materials for supporting students emotionally	20	52.6%	N/A	N/A
Staff would like more professional development regarding students needing emotional support	22	57.9%	N/A	N/A
Restrict visitors and volunteers to the building	10	23.8%	15	12.8%
Restore usual access to the building for visitors and volunteers	25	59.5%	73	62.4%
Have visitors and volunteers wear a mask	9	21.4%	32	27.4%

Comments from Staff: 8

- Discontinue all restrictions - 1
- All answers based on current situations - 1
- There are still staff and students with immunity issues - 1
- Maybe masks during flu season or higher risk of spread - 1
- Put tables back in classrooms - 1
- Put IA teachers back in their classrooms - 1
- Be sensitive to unvaccinated children; they need to be protected - 1
- Want to be safe but hard to ask unvaccinated students to wear a mask - 1

Comments from Families: 49

- Go to pre-covid regulations - 6
- Usual school times - 6
- Have a solid transportation plan - 3
- Quarantine for 10 days was difficult - 2
- Covid testing to come back to school needs to end - 2
- Limit visitors and volunteers, have them wear a mask and do additional screening - 2
- Make all people feel comfortable (individuals) - 2
- Academics first - 1
- Not require vaccinated students to be quarantined when showing symptoms - 1
- Continue practicing good hygiene - 1
- Don't think children should return to school at this time - 1
- Give students a chance to share their insights on how things should be handled - 1
- Do what is comfortable for parents - 1
- The Wakefield Child Care Center needs a pick up/drop off - 1
- Staff and bus drivers must follow all protocols - 1
- Keep good communication - 1
- Be cautious. Being overly cautious so that we're not unprepared - 1
- Give teachers/staff more say in the decision making process - 1
- Bus drivers should be required to be vaccinated - 1
- Allow extra outdoor time to learn - 1
- Buckle down on children's behavior in school and on buses - 1
- Have IA teachers back in regular spaces - 1
- Have minimal precautions to be cautious - 1
- Leave the decisions up to the families - 1

Notes from NH Department of Public Health Services (6-17-21):

1. Rate of new cases per 100,000- Wakefield - last 14 days: 0 (as of 7/9/21)
2. Carroll County- 7 day test positivity = .7% (as of 7/9/21)
3. Asymptomatic persons can choose to go without a face mask in most indoor and outdoor locations, regardless of vaccination status. However, face masks are generally recommended for:
 - a. Anyone who desires maximal protection for themselves
 - b. Persons who are immunocompromised and may not be able to develop a full protective immune response
 - c. Persons who have increased risk (not fully vaccinated, have a medical condition and who have a known close contact exposure to someone with covid in prior 14 days)
4. K-12 or child care settings are not considered "high risk" locations
5. Organizations can choose whether or not to require masks

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Notes from the CDC (7-9-21):

1. Mask use is recommended for people who are not fully vaccinated including students, teachers, and staff when indoors.
2. Outdoors: In general, people do not need to wear masks when outdoors. However, particularly in areas of substantial to high transmission, CDC recommends that people who are not fully vaccinated wear a mask in crowded outdoor settings or during activities that involve sustained close contact with other people who are not fully vaccinated.
3. Regardless of the mask policy at school, passengers and drivers must wear a mask on school buses, including on buses operated by public and private school systems, subject to the exclusions and exemptions in CDC's Order.
4. Schools where not everyone is fully vaccinated should implement physical distancing to the extent possible within their structures, but should not exclude students from in-person learning to keep a minimum distance requirement.
5. Schools should continue to emphasize the importance of staying home when sick. Anyone, including visitors, who have symptoms of infectious illness, such as flu or COVID-19, should stay home and seek testing and care.
6. Given very low risk of transmission from surfaces and shared objects, there is no need to limit food service approaches to single use items and packaged meals.
7. Continue with regular hygiene practices.

Notes from Administrators:

- See notes in blue in draft plan

Notes from WTA representatives:

- See notes in red in draft plan

Notes from WPA representatives:

- Make masks optional
- No special distancing needed.

Notes from Bus Drivers:

1. Pre-covid practices
2. Maintain cleaning of buses

RE-ENTRY PLAN CONSIDERATION OF PROTOCOLS

General Hygiene

1. Masks will be optional in all areas
2. Hand sanitizing should take place throughout the day
3. Classroom furniture will be placed in a pre-covid format.
4. Seating on the bus will be assigned. ~~Single seating will be done where available.~~
5. Students/Staff with a positive covid test must quarantine for 10 days.

Instruction

1. We will utilize Google Classroom and/or Dojo as the sole platform for managing teaching and learning at all grade levels. ~~in the event we need to move to remote learning.~~
2. Teachers will utilize Google Classroom to provide remote instruction (e.g. videos/resources) and assignments to students from their class who are engaged in temporary remote learning.

Remote Instruction

1. Students who cannot participate in building-based instruction because of an underlying health condition for themselves or a family-member with whom they reside, can access classroom instruction remotely.
2. Further, parents who do not feel comfortable sending their child to the school building, or who cannot follow the safety guidelines outlined in the re-entry plan, have the option for online instruction as well.
 - a. In the cases above, the student will remote into the classroom during the regular school day hours. They will take part in classroom instruction with their classmates.
 - b. Please note, in order to properly plan for staffing and appropriate class sizes, we cannot have children move in and out of remote instruction (outside of needing to stay home because of sickness or self-isolation). If you plan to keep your children home, the decision to attend in person can only be made at mid-year.
 - c. In-person instruction cannot revert to remote unless there are extenuating circumstances approved by the Principal.
 - d. A Partner Para will be assigned to a classroom in which there are remote students to help with connectivity and participation.

Meals

1. Students will eat breakfast in the cafeteria.
2. Lunch will be eaten in the cafeteria.
3. All students will sanitize (or wash) hands before and after lunch. Tables will be washed before and after eating by students with sanitizing materials.
 - a. Students will not be required to wear masks at recess, but will be taught to be socially responsible/distant (as part of the PBIS program). All students and staff will sanitize their hands upon re-entering the school.

Transportation

1. Bus routes and schedules will be communicated via email and the SAU 101 website.
2. Students will have assigned seats ~~by stop~~.

Student Illness

1. Students who show non-medically documented symptoms of being ill, whether COVID related or not, will stay home and are highly encouraged to be tested for COVID.
2. Students who show symptoms of being ill, whether COVID related or not, will be sent to the nurse's office for evaluation.
3. Mask wearing is optional for students.
 - a. When masks are unable to be provided by the family; a mask will be provided by the district.
4. Students with a temperature of 100.0 or greater will automatically be dismissed.
 - a. Students exhibiting symptoms, are untested or who test negative for COVID-19 must be fever/symptom free without the use of fever reducing medication for 24 hours and may return to school the following school day after the symptom free 24 hours.
5. Building-based students who are sick and quarantined will not be expected to keep up with their assignments while they are recovering. Sick students should coordinate with their classroom teacher(s) to make up missing work when they are well enough to do so.
6. Students who have respiratory illness and/or unexplained rash will be automatically dismissed from school unless a doctor's note has been provided.
7. Any student experiencing COVID-19, living with a family member with COVID-19 or has become potentially exposed to COVID -19 will have their absences marked as excused while they are out.
8. Building-based students who are healthy, but in quarantine, will engage in remote learning under the supervision of a teacher, **asynchronously**.
9. Hand washing (or sanitizing when washing hands isn't available) should be done throughout the day.
10. Students who are sick will be kept separate from well students and will need to be picked up by parents.
11. Students who have tested positive for COVID-19 or have been directed to be cared for at home may return to school when:
 - a. At least 10 days have passed since symptoms first appeared and at least 3 days (72 hours) have passed since resolution of fever without the use of fever reducing medication and improvement in respiratory symptoms.
 - b. A doctor note will be required.
12. People who are unvaccinated and have come in close contact with someone who has been infected must self-quarantine for 10 days.
13. In the event that an entire class must quarantine, that class will move into remote instruction.

Staff Illness

1. Staff who show Covid symptoms that are unexplainable and/or non-medically documented will stay home and encouraged to be tested for COVID.
2. Staff who show Covid symptoms will be sent to the nurse's office for evaluation.
3. School personnel exhibiting respiratory illness will be sent home unless doctor notation states otherwise.

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4. Hand washing (or sanitizing when washing hands isn't available) should be done throughout the day.
 5. In the event that a staff member must quarantine while his or her students remain in the building, a substitute teacher will supervise students. If the teacher is healthy and in quarantine, the teacher will utilize Google Classroom to provide instruction remotely to the students in the building (under the supervision of a sub).
 6. If the teacher is sick or caring for a sick family member and is unable to provide remote instruction, the teacher will provide sub plans and the substitute will carry out the instruction for students.
 7. Mask wearing is optional.
 8. Staff who are out for covid related reasons will use administrative leave time and will not be required to use their own sick time or personal time. This must be approved by the building principal.
 9. People who are unvaccinated and have come in close contact with someone who has been infected must self-quarantine for 10 days.
 10. Staff who have had symptoms, tested positive for COVID-19 or have been directed to care for themselves at home may return to work:
 - a. At least 10 days have passed since symptoms first appeared and at least 3 days (72 hours) have passed since resolution of fever without the use of fever reducing medication and improvement in respiratory symptoms. A doctor note will be required prior to return to work.
 - b. Attendance practices need to be augmented for staff who are COVID -19 positive, asked to stay home for quarantine or take care of oneself, required to stay home and take care of COVID positive family member.

Reporting

1. The school nurse and/or principal will immediately report any person suspected or confirmed with COVID-19 to DHHS by calling 603-271-4496.
2. Close Contacts will be identified (by nurse, administration): starting two days before the person became symptomatic or tested positive for COVID-19 (if asymptomatic).
 - a. "Close contact" for the purposes of the public health investigation in New Hampshire is defined as a person being within six feet of the individual diagnosed with COVID-19 during their infectious period for 15 minutes or longer.
3. Any person who is identified as a close contact or at risk for exposure to COVID-19 based on the public health investigation will be required to quarantine for 10 days from their last day of exposure if they are unvaccinated.
4. Depending on the specific circumstances, this may involve quarantine of only specific individuals (e.g., those sitting next to a person with COVID-19 in a classroom), but could include whole classes (depending on degree or likelihood of close contact, classroom size, age of students, etc.); this will be assessed on a case-by-case basis by public health.

Nursing

1. The nurse's office is stocked with masks, gloves, and other safety materials.
2. Social distancing will be in effect in the nurse office. (CDC)
 - a. Only two students at a time will be seen.
3. Children who are sick with COVID-19 or asked to stay home due to symptoms per his/her PCP, will return when:

-
- a. At least 10 days have passed since symptoms first appeared and at least 3 days (72 hours) have passed since resolution of fever without the use of fever reducing medication and improvement in respiratory symptoms. A doctor note will be required.

Social/Emotional Support

1. Continue to:
 - a. utilize PBIS to model, explicitly teach, and reinforce expectations on a regular basis.
 - b. incorporate SEL best practices in the classroom (ex, greeting each child as they enter the building/classroom, speaking to students low and slow, giving four compliments to one redirection, validate).
 - c. utilize morning meetings in grades K-5 and advisory in grades 6-8.
2. The Student Support Team (SST) will provide information to families and establish a Google Classroom for parents to use to gain up-to-date info.
3. SEL practices will be reinforced throughout the day in all classes. Teachers will create opportunities that allow students to practice these skills.
4. We will provide continued staff professional development on trauma informed teaching throughout the school year.

Visitors/Volunteers

1. Visitors will be screened using a questionnaire as provided by the CDC/DHHS and have their temperature checked. Anyone with a temp of 100.0 or greater will be immediately dismissed from the building.
 - a. Persons who have come in close contact with someone who has been infected will be immediately dismissed from the building.
 - b. Persons with symptoms of COVID-19 indicated on the screening questionnaire will not be allowed to enter the building. (DHHS, CDC)
- ~~2. All visitors and volunteers must be wearing face coverings. Should they not have a face covering, one will be provided.~~
3. Substitute Teachers will not be required to wear a mask.

Sanitizing

1. Alcohol-based hand sanitizers will be installed in all classrooms and at entrances.
2. Students will need to wash/sanitize their hands before eating (snack too when possible).
3. When hand washing is not an option, hand sanitizer should be used instead.
4. Water fountains will be unavailable for any use, except the bottle filler function.
 - a. Students will need to utilize water bottles.
5. Surfaces will be cleaned daily within all spaces.
6. Hallways and common use areas will be regularly sprayed with disinfectant.
7. The school will be disinfected nightly.
8. In the event of a positive covid case in a classroom:
 - a. Areas used by the person who is sick will be closed off.
 - b. If possible, the children remaining in the classroom will be moved to another environment until cleaning protocols can be implemented.

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- c. If possible, wait up to 24 hours or as long as possible before cleaning or disinfection to allow respiratory droplets to settle before cleaning or disinfecting. (CDC)
 - d. Exterior doors and windows should be opened to increase air circulation in the areas.
 - e. Clean and disinfect all areas used by the sick person such as offices, bathrooms and common areas.
 - f. In the event of multiple cases in the same timeframe, students and most staff may be dismissed for 2-5 days.

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