

Agenda Worksheet

School Administration Unit #101 Wakefield School District Board Meeting Paul School Library and via Zoom

**Date: Tuesday, May 18, 2021 Non-
Public at 5:00pm followed by
Public meeting at 6:00 pm**

Topic: WSB Public Meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/86136970863?pwd=OTY1Yzk4Z0tmR1Y4WmRwVkVUV3ISQT09>

Meeting ID: 861 3697 0863

Passcode: FbP5zd

One tap mobile

+13017158592,,86136970863#,,,,*695854# US (Washington DC)

+13126266799,,86136970863#,,,,*695854# US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 861 3697 0863

Passcode: 695854

Find your local number: <https://us02web.zoom.us/j/86136970863?pwd=OTY1Yzk4Z0tmR1Y4WmRwVkVUV3ISQT09>

1. **CALL TO ORDER** - Chair, followed by **FLAG SALUTE**
2. **NON-PUBLIC**
 - a. 91-A3, II (c)
3. **PUBLIC COMMENTS:** Public's opportunity to speak to items on the agenda.
4. **CONSENT AGENDA**
 - a. AP Manifest- Batch #34634, \$1,559.33; Batch #34635, \$52,959.03; Batch #34636, \$8,055.71
 - b. Payroll Manifest- Batch#34585, \$147,542.30; Batch #34586, \$11,424.88; Batch #34608, \$225.33
5. **MEETINGMINUTES**
 - a. WSB 5.4.21 non public #1 minutes (draft)
 - b. WSB 5.5.21 non public #2 minutes (draft)
 - c. WSB 4.27.21 non public minutes (draft)
 - d. WSB 5.4.21 public minutes (draft)
 - e. WSB 4.27.21 public minutes (draft)
6. **REPORTS**
 - a. Student Services Report -- NECC and Wakefield SD Special Ed Policy & Procedure Manual Section 1, 2 & 3
 - b. Business Administrator's Report
7. **OLD BUSINESS**
 - a. Judy Nason Memorial Bridge

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8. NEW BUSINESS

- a. WSB meeting Calendar 2021-2022 (FYI)
- b. End of School Year Date (Jim L)

9. SUB COMMITTEE UPDATES:

- a. Facilities
- b. Policy – Policy meetings will resume after July 1, 2021

10. OTHER BUSINESS

- a. Enrollment - May

11. PUBLIC COMMENTS

12. RESIGNATIONS/NOMINATIONS

- a. Administration Nominations
- b. J Nelson-Buck
- c. J Lampron

13. **NON-PUBLIC:** RSA 91-A:3 II, if required.

14. ADJOURNMENT

Upcoming: The next Wakefield School Board meeting will be held June 1, 2021

Statutory Reasons cited as foundation for the Nonpublic Sessions

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted .

91-A:3, II (b): The hiring of any person as a public employee.

91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

91-A:3, II (d): Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

91-A:3, II, (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

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91-A:3, II (j): Consideration of confidential, commercial or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

91-A:3, II (k): Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.

91-A:3, II (1): Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 52467

Check Batch: 34634
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34634	20153	05/13/2021	669	EVERSOURCE	0.00	679.72
	20154	05/13/2021	1706	TIME WARNER CABLE	0.00	879.61
Totals:						\$1,559.33

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WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD SIGNATURES

Robert Ouellette, School Board Chairperson _____

Relf Fogg, School Board Vice Chairperson _____

Mary Collins, School Board Member _____

Sheena Robbins, School Board Member _____

Caitlin Gelinas, School Board Member _____

2 Checks Listed.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 52469

Check Batch: 34635
 Check Header: (N/A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34635	20155	05/13/2021	2957	BENEFIT STRATEGIES, LLC	0.00	486.73
	20156	05/13/2021	575	BERNARD J WILLIAMS	0.00	125.00
	20157	05/13/2021	2308	BOSTON MUTUAL LIFE INSURANCE CO.	0.00	825.37
	20158	05/13/2021	9171	C & J BUS LINES	0.00	8,645.00
	20159	05/13/2021	330	CDW GOVERNMENT	0.00	7,748.85
	20160	05/13/2021	1190	CLEAN-O-RAMA	0.00	167.28
	20161	05/13/2021	913	CONWAY OFFICE TECHNOLOGY GROUP	0.00	385.94
	20162	05/13/2021	9302	CYNTHIA MERRILL	0.00	2,800.00
	20163	05/13/2021	363	DIPRIZIO GMC TRUCKS INC.	0.00	1,991.36
	20164	05/13/2021	9088	ELDRIDGE TRANSPORTATION SERVICE	0.00	11,923.50
	20165	05/13/2021	9415	FOLLETT	0.00	86.51
	20166	05/13/2021	2161	HOWE TWO LA WNCARE & LANDSCAPING LLC	0.00	2,800.00
	20167	05/13/2021	8926	IRVING ENERGY	0.00	1,645.50
	20168	05/13/2021	9193	JEAN NELSON-BUCK	0.00	35.64
	20169	05/13/2021	23	JP PEST SERVICES INC	0.00	605.00
	20170	05/13/2021	9413	KATHLEEN TYLER	0.00	40.00
	20171	05/13/2021	1361	LAURA COURTS	0.00	40.00
	20172	05/13/2021	1005	LONGMEADOW FARM & HOME SUPPLY	0.00	53.30
	20173	05/13/2021	9191	LUIS TORRES	0.00	322.00
	20174	05/13/2021	9095	MAINSTAY TECHNOLOGIES	0.00	4,463.75
	20175	05/13/2021	260	PARKER EDUCATION	0.00	5,714.21
	20176	05/13/2021	8897	PAUL H BROOKES PUBLISHING CO	0.00	491.00
	20177	05/13/2021	9084	STUDENT TRANSPORTATION CONSULTING OF N.E	0.00	393.75
	20178	05/13/2021	9312	THE NEW ENGLAND CENTER FOR CHILDREN	0.00	134.85
	20179	05/13/2021	2164	W.B. MASON COMPANY	0.00	85.30
	20180	05/13/2021	834	WASTE MGMT OF NH-ROCHESTER	0.00	739.19
	20181	05/13/2021	1944	WINNIPESAUKEE DRUG CONSORTIUM SERVICES L	0.00	210.00

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WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
Totals:					0.00	\$52,959.03

WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD SIGNATURES

Robert Ouellette, School Board Chairperson

Reif Fogg, School Board Vice Chairperson

Mary Collins, School Board Member

Sheena Robbins, School Board Member

Caitlin Gelinas, School Board Member

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27 Checks Listed.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 52471

Check Batch: 34636
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34636	20182	05/13/2021	9302	CYNTHIA MERRILL	0.00	4,200.00
	20183	05/13/2021	9450	Elliott Moore	0.00	1,680.00
	20184	05/13/2021	9443	JAMES STANFIELD & CO INC	0.00	1,468.95
	20185	05/13/2021	9444	n2y, LLC	0.00	582.24
	20186	05/13/2021	2164	W.B. MASON COMPANY	0.00	124.52
Totals:						\$8,055.71

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WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD SIGNATURES

 Robert Ouellette, School Board Chairperson

 Relf Fogg, School Board Vice Chairperson

 Mary Collins, School Board Member

 Sheena Robbins, School Board Member

 Caitlin Getinas, School Board Member

WAKEFIELD SCHOOL BOARD
5-4-21 Public Minutes
Held in the Multi-Purpose Room and via Zoom
Draft

In attendance:

Board: Bob Ouellette, Relf Fogg, Mary Collins, Sheena Robbins, and Caitlin Gelinis

Administration: Student Service Director Anne Kebler, Financial Manager Michael O'Neill, Principal James Lampron, Assistant Principal Jenn Spector.

Others present: Norma Joy and Sandra Taliaferro and those on Zoom

Mr. Ouellette called the meeting to order at 6:00. Those present joined in the flag salute.

Non Public

Mr. Collins made a motion, seconded by Mr. Fogg, to enter nonpublic session at 6:01 under 91-A-3-II (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant. Roll call: Ouellette aye, Collins aye, Fogg aye, Robbins aye, Gelinis aye (Vote 5-0)

The Board returned to public session at 6:43.

Presentations

The Student Services Director's presentation on the Partner Program and NECC services was tabled until the next meeting. Mr. Ouellette announced that anyone who had questions could still ask them because the topic is still on the agenda

Public Comment

Mrs. Joy asked, are all the service lines charges like ACE for the NECC program? She thought everything was included in the contract and now she sees charges for a bunch of services. Mrs. Kebler answered that the items are categorized incorrectly. She said ACE is part of the Partner Program. They have students that get consultation that aren't in the Partner Program that also use the ACE curriculum. When you see ACE with a cost that's for those students not in the Partner Program. Mrs. Joy asked what are the additional service charges for? Mrs. Kebler asked Mrs. Joy to outline them. She can't answer that tonight. She said currently the BCBA consultant works with eight students beyond the Partner Program and they use the ACE program and we do pay for that. Students in the Partner Program have the ACE curriculum available to them as part of the cost of the Partner Program.

Mrs. Joy asked about the number of fees with different prices on the sheet she was sent. She said the cost of the program is \$18,000 a month and wanted to know about the additional fees over and above that monthly cost. Mrs. Kebler said these fees are not part of the Partner Program. She said NECC gets paid as a vender. The only thing that's affiliated with the Partner

Program are the charges of \$15,000, and three charges of \$18,000. The rest of the fees are for students that receive consultation from the consultant from NECC. She said there are two separate contracts, one for the Partner Program and the other for consultation. We've had consultation services from NECC since 2014. Mrs. Kebler said the Partner Program is a ten seat program and the cost is \$223,000 of which \$43,000 is being paid from out of the IDEA grant. She said during the budget process she stated that we have three new students who came into the school with significant needs that she would be trying to find support for within the district. She asked NECC if they could place more than seven students and they were agreeable to placing three more and those are program placements. Mrs. Joy asked what are the overall staff costs? Mrs. Kebler said the cost for support staff for the 2021-2022 Partner Program is \$274,907.95 for eight ABA tutors.

Mrs. Colbath asked how many kids are on the spectrum, how many have been diagnosed with autism in that program? Mrs. Kebler said you don't have to have the diagnosis of autism to be in the Partner Program. She said thirty percent of our Special Ed students have a Neuro developmental disorder and autism is one of those. She listed the different disabilities that fall under that category. Mrs. Colbath asked how many were actually diagnosed with autism. Mrs. Kebler did not know. Mrs. Colbath said you've given the count for eight ABA tutors but you have budgeted for ten ABA tutors which would be close to \$440,000. Mrs. Kebler has to research that.

Consent Agenda

Mrs. Collins made a motion, seconded by Mrs. Robbins, to approve the Consent Agenda Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg nay, Gelinas aye (Vote 4-1)

Mr. Fogg made a motion, seconded by Mrs. Robbins, to move the sealed minutes to the non public session. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mr. Fogg made a motion, seconded by Mrs. Robbins, to approve the public and non public minutes of 4-20-21. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mrs. Robbins asked about an item in the non public minutes where a teacher had said he would share curriculum information with the Board. Mrs. Gelinas said he will be sharing that with the Curriculum Committee along with her and Mrs. Collins and they will be meeting next Wednesday.

Mrs. Collins made a motion, seconded by Mrs. Gelinas, to approve the AREA meeting minutes of 4-19-21. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mr. Ouellette asked Mr. O'Neill why the Board no longer received the Treasures Report to approve. Mr. O'Neill will check into this.

Reports

Principals Report

Mr. Lampron read his May report

EOY Activities (during the day)

Preschool Celebration (Outside) 4's and 5's Tuesday June 15. Rain date Wednesday June 16. 3 year old's Thursday June 17. Rain date Friday June 18

Kindergarten (during the day)

Screening - Friday May 7 (no school for current kindergarten students) Graduation (Outside) Wednesday June 16. Rain date Thursday June 17

6th Grade

Working to replace Camp Calumet trip with a memorable meaningful day trip.

8th Grade

Semi- Saturday June 12

Class Trips (tentatively scheduled)

Boston (Monday June 14 and Wednesday June 16)

Boston Museum of Science, New England Aquarium, Duck Tour, Holocaust Memorial, Faneuil Hall Quincy Market, City Walking Tour

York Beach (Tuesday June 15)

Ropes Course/Fort Foster (Thursday June 17)

Graduation Tentatively scheduled for Saturday June 19. Parade followed by outdoor ceremony at Paul School

Step Up Day

Friday, June 18 (tentatively scheduled) Teachers will come down to younger classrooms or meet outside physically distanced as a group

Awards Day recorded then shared out on the last day of school. Certificates and awards will be mailed home

Summer School

In the planning stages for Title 1, ESY and regular education summer school.

Of the current 82 SAU101 staff members, 72% of them have been vaccinated (58)

STAR

What is it?

Star Assessments are short progress monitoring assessments that provide teachers with learning data. They are computer adaptive which means the questions vary depending on how a student responds. This is done in an effort to gauge a students' current level of understanding more accurately.

How do we use it?

Step 1: We've been meeting with grade level teams to identify key reports that teachers should be using.

Step 2: Teachers can now utilize information in their reports that enable them to target priority skills in math and literacy to improve student achievement.

Step 3: Students receiving targeted interventions will reassess in Star every 6-8 weeks in order for teachers to monitor their progress and drive further instruction and interventions.

NHSAS

We start NHSAS testing May 19th. Having additional computers will make this a smoother operation
Incentive - ticket for students who spend time on task, respectful behavior during test session, utilizing an appropriate amount of space for writing portion of test. Ticket enters student in raffle - iPad Mini. Remote students - 5 to come in and test

We hosted a remote community day. Recognized outstanding students for the month of April
Reviewed the current Bee Bucks behavior incentives. Classroom teachers watched the video with their students or posted it for them to watch at their leisure. It's also posted on YouTube and our school's Facebook page.

Michelle Castonguay was nominated by her peers as the Outstanding Staff Member for the month of April. We would like to recognize the following people for helping out when called upon: Jeff Boynton, Tracy Bemis, Penny Morin, Robbin Fifield, Colleen Bonnell, Michelle Castonguay, Molly Brackett, Bree Arnold, Lisa Toohey, Clayton Cyr, Jolene Welch, Cindy Trentsch, Cara McNevech and Rebecca Roberts - staff snack cart. Renee Mailhot - Lindt Chocolate donation. Tara Dexter and Amy Blackwood - Pizza, salad, soda, water and cookies donation
Service Credit Union - Coffee and donuts donation

Upcoming Dates

May 3 - May 7 Teacher Appreciation Week

Friday 5/7 Kindergarten Screening

Thursday 5/13 Halfway point of Q4

Friday 5/14 Teacher Workshop

Emergency Preparedness Training and Communication - WPD

Math In Focus Training

Mr. Ouellette asked when the eighth grade will be visiting Spaulding. Mr. Lampron said that is not scheduled and he's not sure how that will look because of Covid.

Mrs. Spector said in past years the eighth grade students took a tour of Spaulding and the tech center. They also had mock classes to meet their teachers and a round table discussion with former Paul School students now attending Spaulding. Mrs. Robbins said she liked that Star could be used at will. She said the STAR report that came home for her child was very detailed, it explained areas you could work on with your child at home. Mrs. Spector said this is not a state mandated or standardized test but a universal and immediate assessment test.

Mrs. Spector handed out the itinerary for the eighth grade class trips. They will be using a double decker bus.

Mr. Fogg made a motion, seconded by Mrs. Robbins, to approve the eighth grade class trips to Boston and Maine. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinias aye (Vote 5-0)

Students Services Report

This is tabled until 5:00 on May 18th. Mrs. Kebler said she had passed out the five exhibits that came with the contract.

Old Business

Assistant Principal's position

On page 29 of the packet Mr. O'Neill put together a chart showing how to potentially pay for the position next year. He presented a three tiered approach. One: spend money out of the current fund balance by purchasing things now for next year. Two: cut things out of the budget or reduce expenditures. Three: move some expenditures into grants. These are suggestions. Mrs. Gelinas said if we use surplus, we wouldn't have to worry about having what we need next year. Mr. Fogg is not in favor of spending down the surplus. Mrs. Collins also doesn't want to spend down the surplus for anything that wasn't budgeted for. That money should go back to the town. She also hopes the Cares Act money is not spent prior to the new Superintendent coming on board.

Mr. O'Neill said he went over the document with Mrs. Stiles. Mrs. Kebler said she and Mrs. Stiles will be going over the ESSER grant plus Title 11 and Title 4A which are two year grants which can be used for PD and curriculum development. Mrs. Collins said right now the assistant principal is budgeted for part time. She feels that if it's full time then it should have a curriculum component. If it stays part time, she would like to use the Feasibility Study which would make the assistant principal a 200 day not a .6 position which would be ten days before school begins and ten days after school ends. Mr. Fogg said at the last meeting they Board heard that curriculum was being addressed but job duties received for this position never mentioned curriculum. He questioned the information they are given to base decisions on finding out afterwards that information isn't accurate. Mrs. Gelinas asked, are we worried about our students and what's best for the district or are we worried about putting money back into the town? We need to look at what's best for our children.

Mr. Kebler said that when this position was to also include instructional coaching that observations, evaluations and supervision is instructional coaching. The Assistant Principal facilitates the Teacher Leadership Team which talks about curriculum. This information may not come to the Board and that's a gap. She applauded the Board for establishing a Curriculum Committee so that these people working with Curriculum will work with the Board to establish and get curriculum approved. Mrs. Spector will provide the Board minutes from the Teacher Leadership Team meeting. Mr. Ouellette asked for Mrs. Stiles to create a job description for an Assistant Principal/ Curriculum. Mr. O'Neill thanked the Board and Mrs. Collins for explaining what the job description should include. He said they could develop a job description for 220 days and include a curriculum component.

Mr. Robbins asked if this position would be as the leader of the Curriculum Committee? Mr. Fogg said they should be a liaison between the committee and the Board. Mrs. Collins said the position entails meeting with teachers, finding out the needs, discuss and implement curriculum suggestions and then present to the Board and Community. Mrs. Gelinas said the current person in the role may know what the needs of the school are. Mrs. Spector plans on being part of the curriculum meetings. She is trained as an instructional coach. She is not a curriculum coordinator nor did she know that was what she was supposed to be doing. She said the expectations have to be clear. She was part of the curriculum development while in SAU 64 and presented to the Board. She was also part of evaluating that curriculum. She talks with teachers about best practices in the classroom during evaluations. She said the Assistant Principal position is a full time job and adding on to that position will be a challenge. She agrees there is a need to focus on curriculum. STAR is part of students growth. Mr. Fogg asked if Critical Race Theory is being taught. Mrs. Spector said not that she knows of. Mrs. Robbins said curriculum work is needed

and wondered if the Board can make a decision on full time or parttime AP. Mrs. Collins wants something in the title that has to do with curriculum. Mrs. Robbins said a coordinator could be a point person attending those meetings. Mrs. Gelinas asked Mrs. Spector if she could be on the committee, not as a coordinator but to help by being a liaison. Mrs. Spector said as long as there's clarity for whoever is in the position of what the position entails such as more focus on curriculum.

Mrs. Gelinas made a motion, seconded by Mrs. Robbins, to change the Assistant Principals position to Assistant Principal Curriculum Liaison and have it be a 1.0 instead of a .6 position for the 2021/2022 School year. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mrs. Collins asked the Board if they were going to post this job. Mr. Fogg said he believes the job description needs to be developed and approved. With Board approval, Mr. Ouellette will be reaching out to Mrs. Stiles.

Administrative Assistant Job description

Mr. O'Neill said that the entire SAU staff and new Superintendent had a hand in writing this job description. The present Administrative Assistant will be going to the accounting office in a full time role.

Mr. Fogg made a motion, seconded by Mrs. Gelinas, to approve the Administrative Assistant Job Description deleting 3e. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

All current SAU employees will be part of the interview process.

The Board, by consensus agreed that the door to the building housing the SAU will now be unlocked.

New Business

Manifest

Mr. O'Neill reminded the Board to make sure they sign all manifest pages.

Setting Up Committees

Mr. Ouellette read the list of committees and it was determined when some will meet.

Policy; the members will discuss a time change with the new Superintendent.

Facilities: usually meet at 5:00 prior to a School Board meeting.

Transportation: usually meet at 5:00 prior to a School Board meeting on the alternate Tuesday from Facilities. Mr. Fogg is in the process of setting this up.

Wellness: Mrs. Kebler will talk to Mr. Boynton about setting up a meeting. Mrs. Kebler suggested a Google Calendar

Tech: No meeting yet

Curriculum Committee: They will meet next Wednesday.

Set Up Workshop with Pam Stiles

Learn to be more efficient and streamline meetings and how to keep things from slipping through the cracks. Also look at and discuss Board Governance policies. Mr. Ouellette will talk with Mrs. Stiles.

Returning to the Board Meeting Room (Library)

The Board chose to return to their meeting room and continue with zoom.

Policies (First Readings)

IHBA

No Change, reaffirm only. Mrs. Gelinas had some questions that were answered by Mrs. Kebler.

IHBAA

Adopt NHSBA policy. Mrs. Gelinas had some questions that were answered by Mrs. Kebler.

JLDBA

Adopt NHSBA policy as our policy does not comply with the law. Regardless, the staff has received PD conforming to the law.

JLF

This policy is not in the packet so will come back to the next meeting for first reading

Other Business

WSB Scholarship

The Board read the Essays and chose the winner of the \$500 School Board Scholarship.

Mr. Fogg made a motion, seconded by Mrs. Robbins, to award the School Board Scholarship to the student listed on 41b&c in the packet. Roll call: Ouellette aye, Robbins aye, Collins abstain, Fogg aye, Gelinas aye (Vote 4-0-1)

Public Comment

Mrs. Joy asked if the Board will be doing two separate policies for behavior management and suicide prevention. Mrs. Collins said it will be one policy. Mrs. Collins believes there are missing pages. Jeff Boynton appreciates the Board putting the Assistant Principal back but believes the students will suffer with that position having added responsibilities. Nicole Dolaher asked if the eighth grade class trip and kindergarten graduation will be on the same day. Mr. Lampron said it would. She has a son in eighth grader and a child in kindergarten and he will be unable to see his sibling graduate. She believes these dates should change. She also wanted to know why the class trip got thrown at them with no input from parents. Keri Dow asked who the lead bus driver is. Mr. Fogg said it was Stephanie Stewart. Sandra Taliaferro asked why awards night has to be done digitally if field trips can take place can't at least the Parents and their children attend. Mr. Lampron said eighth grade awards will be given at their graduation.

Resignations/Nominations

Mr. Fogg made a motion, seconded by Mrs. Collins, to accept the resignations of Jess Cormier and Alexander Beckwith with regret. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Non Public

Mr. Fogg made a motion, seconded by Mr. Collins, to enter nonpublic session at 9:13 under 91-A-3-II (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty

of the applicant. Roll call: Ouellette aye, Collins aye, Fogg aye, Robbins aye, Gelinas aye (Vote 5-0)

The Board returned to public session at 9:56.

Adjournment

Mr. Ouellette made a motion, seconded by Mrs. Collins, to adjourn the meeting at 9:56.

Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath
School Board Secretary

WAKEFIELD SCHOOL BOARD
4-27-21 Public Minutes
Held in the Multi-Purpose Room and via Zoom
Draft

In attendance:

Board: Bob Ouellette, Relf Fogg, Mary Collins, Sheena Robbins, and Caitlin Gelinias

Administration: Student Services Director Anne Kebler, Financial Manager Michael O'Neill, Principal James Lampron.

2021/2022 Superintendent Pamela Stiles

Mr. Ouellette called the meeting to order at 6:00. Those present joined in the flag salute.

Non Public

Mr. Ouellette made a motion, seconded by Mrs. Collins, to enter nonpublic session at 6:44 under 91-A-3-ll (e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against the public body or any subdivision thereof, or by or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled and 91-A-3-ll (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant. Roll call: Ouellette aye, Collins aye, Fogg nay, Gelinias aye (Vote 3-1)

Mr. Ouellette asked if the Board had any objection to Mrs. Stiles, Mrs. Kebler and Mr. O'Neill going into non public. Mr. Fogg said he doesn't know why the Board is going into non public. Mrs. Collins said she thought a discussion about positions had to take place in a public meeting. Mr. Ouellette said because the meeting wasn't posted as a public meeting it had to take place in non public. He said they would have a discussion about the positions and ask others to leave and then have the discussion with the Union about the MOA. Mr. Fogg said it was his understanding that the Board was meeting with the Unions for an open and frank discussion. He doesn't see where any negotiation comes into play. (Mrs. Robbins arrived at 6:04) Mr. Ouellette said the only option they have is non public because that's what was posted. Mr. Fogg said he felt the Board had the option to add a public meeting to the agenda. Mr. Ouellette said, but the public wasn't notified. Mr. Fogg said you can't have a non public meeting without having a public meeting. Mrs. Colbath said you do have a meeting posted and it does say non public but you cannot go into non public without starting in public. Right now you're in a public meeting. You can move things around on your agenda at will. The Board began the discussion about positions.

Discussion Principals Position

Mrs. Kebler said the principals position has been posted as an anticipated opening and they have already received one application.

Discussion Assistant Principals Position

Mrs. Robbins said she thought they were discussing what the assistant principals position would look like next year. Mrs. Kebler said she, Mrs. Stiles and Mr. O'Neill had talked and the District Leadership Team and the SAU team felt strongly that the Assistant Principal position needed to be reinstated. She said we are facing a challenging year ahead. Mr. Fogg said he could see this position staying fulltime if the person also handled a curriculum component. The position was kept full time a couple of years ago with the understanding that it would include a part time curriculum person. He would consider maintaining the current position if this were part of it. Mrs. Kebler said the current assistant principal is the current facilitator of the school leadership team and that is where they talk about curriculum. She feels that's something already being done. There is also a District Leadership team where they talk about curriculum. Pam Stiles said the students have been through an upheaval and uncertainty. She recommended that the district holding on to as many current people as possible will serve them well. She said talking to Mr. Lampron that the school is looking to add an RTI program which would add interventions and additional staff and training would be required and she believes utilizing the assistant principal would be a perfect way to do that. That will not happen with a part time assistant principal. She said we can fiscally do this without sacrificing anything. Mr. O'Neill passed out numbers on how to finance this position. He went over the numbers to show the Board possible lines they could take money from to pay for the full time position. The total cost of restoring that position would be \$101,640 which would require an increase in that line of \$56,427. Mrs. Collins asked about using ESSER funds to help fund this position. Mrs. Stiles said this money cannot be used for a position that exists. She said the 3.9% indirect cost money is not used and grants will be looked at. Mr. Ouellette questioned snow removal. Mr. Fogg questioned taking money from the supply lines as did Mr. Ouellette. Mr. Lampron said this was discussed with staff and they said they would carefully use that line in order to have an assistant principal. Mrs. Collins question supplies and books. She feels as long as curriculum is part of that title for the position the money can be found but not from supplies or books. Mrs. Robbins agrees with not taking money from the supply line. She is concerned about curriculum books as the Board heard from a teacher a concern with curriculum that they were told hadn't been updated since 2011. She does think a .6 assistant principal is not a great plan. These things impact the students. Mr. Lampron said the curriculum book line is for a health program and a kindergarten screener program which are currently teacher created programs. He also said when the AP position was changed in 2017 it was assistant principal/instructional coach. In order to save the position, the staff is willing to give up the NWEA assessment. Mrs. Gelinis said it sounds to her that the most important thing is to have an assistant principal that is able to help with curriculum. Mrs. Robbins brought up the third option from a committee that suggested a 200 day assistant principal that would be present the entire school year and twenty days over the summer. Mrs. Kebler said a lot of the curriculum work gets done in the summer. Mrs. Collins asked to put this off until next week so the Board has time to digest the information they just received as this is not a regular board meeting and it was just added on to the agenda. Mrs. Gelinis felt it was counterproductive to wait and she suggested a tentative vote. By consensus, the Board decided to put this on the next agenda. Mr. O'Neill will put more financial information in the next board packet.

Non Public

Mr. Ouellette made a motion, seconded by Mrs. Gelinas, to enter nonpublic session at 6:44 under 91-A-3-II (e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against the public body or any subdivision thereof, or by or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled. Roll call: Ouellette aye, Collins aye, Fogg aye, Robbins aye, Gelinas aye (Vote 5-0)

The Board returned to public session at 8:23.

Adjournment

Mr. Fogg made a motion, seconded by Mrs. Gelinas, to adjourn the meeting at 8:23. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath
School Board Secretary

Jerry Gregoire
Superintendent

Michael O'Neill
Financial Manager

SCHOOL ADMINISTRATIVE UNIT #101

Wakefield School District

76 Taylor Way

Sanbornville, New Hampshire 03872

Telephone (603) 871-8502

Fax (603) 871-8608

Anne L. Kebler
Student Services Director

Michele Lambert
Administrative Assistant

Date: May 17, 2021

To: Wakefield School District School Board
Jerry Gregoire, Superintendent

From: Michael O'Neill, Financial Manager

RE: Monthly Finance Report – May 2021

Estimated 2021-2022 Payment Schedule for Town

Monthly Financial Report:

The enclosed May 17, 2021 financial report includes the following supplemental reports:

1. Dental Benefit.
2. Health Benefit.
3. Retirement; and
4. Salary.

The salary, retirement, health, and dental benefit reports capture increases or (decreases) for all functions.

Jerry Gregoire
Superintendent

Michael O'Neill
Financial Manager

SCHOOL ADMINISTRATIVE UNIT #101

Wakefield School District
76 Taylor Way
Sanbornville, New Hampshire 03872
Telephone (603) 871-8502
Fax (603) 871-8608

Anne L. Kebler
Student Services Director

Michele Lambert
Administrative Secretary

March 23, 2021

Wakefield Board of Selectmen
Wakefield Town Hall
2 High Street
Sanbornville, NH 03872

Dear Honorable Selectmen of the Town of Wakefield:

Below is the FY 2021-2022 appropriation *estimate* payment schedule for the Wakefield School District, which is due and payable on the first of each month. Please e-mail Michael O'Neill at michael.oneill@sau101.org to inform the SAU Office when the monthly TD Bank inter-bank transfer is initiated. The schedule is as follows:

<u>Month</u>	<u>Amount</u>
July	\$ 796,156
August	\$ 796,156
September	\$ 796,156
October	\$ 796,156
November	\$ 796,156
December	\$ 796,156
January	\$ 796,156
February	\$ 796,156
March	\$ 796,156
April	\$ 796,156
May	\$ 796,156
June	<u>\$ 796,152</u>
TOTAL	\$9,553,868

*The Wakefield District affirms equal opportunity in all its educational programs, activities, and employment practices.
Ms. Anne Kebler serves as the coordinator for the Title IX, ESL, and 504, and can be reached at (603) 871-8502.*

SCHOOL ADMINISTRATIVE UNIT #101

Jerry Gregoire
Superintendent

Wakefield School District
76 Taylor Way

Anne L. Kebler
Student Services Director

Michael O'Neill
Financial Manager

Sanbornville, New Hampshire 03872
Telephone (603) 871-8502
Fax (603) 871-8608

Michele Lambert
Administrative Secretary

The payment schedule is based on the *estimated* Town of Wakefield tax rate setting scheduled by the New Hampshire Department of Revenue Administration in the Fall of 2021. Once the actual tax rate is set, the payment schedule will be amended as required.

Thank you for your support of the Wakefield School District and its staff, faculty, parents and especially its students. Please let me know if you have any questions or concerns with the payment schedule.

Sincerely,



Marie D'Agostino
Business Administrator, Contracted Services

Cc: Wakefield School Board
Jerry Gregoire, Superintendent of Schools
Carlene Stewart, Wakefield School District Treasurer
Michael O'Neill, Financial Manager

FUNCTION CODE	FY 2020-2021 APPROVED BUDGET AMOUNT		FY 2020-2021 EXPENDITURES ENCUMBERED		AVAILABLE BALANCE		FY 2020-2021 OTHER ESTIMATED ENCUMBERANCES		ANTICIPATED AVAILABLE BALANCE		EXPLANATION
1100-REGULAR EDUCATION	\$5,367,342.00	\$3,689,544.29	\$1,660,772.80	\$17,024.91	(\$10,500.00)	\$27,524.91					Reduced Encumbrance for HS Tuition
1200-SPECIAL EDUCATION	\$2,466,534.00	\$1,892,562.73	\$422,059.23	\$161,912.04		\$136,912.04	\$25,000.00				
1410-CO-CURRICULUM & ACTIVITIES	\$44,306.00	\$6,359.85	\$1,955.85	\$35,990.30		\$35,990.30	\$0.00				
1420-ATHLETICS	\$9,635.00	\$1,568.13	\$1,568.13	\$6,498.74		\$6,498.74	\$0.00				
1430-SUMMER SCHOOL	\$4.00	\$0.00	\$0.00	\$4.00		\$4.00	\$0.00				
2120-GUIDANCE/SOCIAL WORKER	\$172,433.00	\$126,867.61	\$38,013.94	\$7,551.45		\$7,551.45	\$0.00				
2130-HEALTH/NURSE	\$86,275.00	\$73,181.10	\$29,388.88	(\$17,294.98)		(\$17,294.98)	\$0.00				LNA Approved (1.00) ("Not Budgeted")
2150-SPEECH	\$1.00	\$0.00	\$0.00	\$1.00		\$1.00	\$0.00				LNA Salary & Benefits Budgeted at (.50)
2210-PROFESSIONAL DEVELOPMENT	\$65,000.00	\$16,361.00	\$0.00	\$0.00		\$65,000.00	\$0.00				
2220-LIBRARY SERVICES	\$123,003.00	\$93,152.87	\$23,424.04	\$6,426.09		\$6,426.09	\$15,000.00				Change in Staff
2310-SCHOOL BOARD SERVICES	\$47,600.00	\$50,141.06	\$1,076.51	(\$3,617.57)		(\$3,617.57)	\$0.00				
2320-SAU ADMINISTRATION EXPENSE	\$306,866.00	\$262,672.51	\$34,893.57	\$9,199.92		\$9,199.92	\$0.00				
2410-PRINCIPAL	\$335,556.00	\$283,182.05	\$40,078.26	\$12,295.69		\$12,295.69	\$0.00				
2510-FISCAL SERVICES	\$251,709.00	\$185,939.99	\$12,894.28	\$52,874.73		\$52,874.73	\$0.00				
2610-OPERATIONS/MAINTENANCE	\$584,396.00	\$445,561.87	\$36,786.83	\$102,047.30		\$37,047.30	\$65,000.00				
2721-REGULAR TRANSPORTATION	\$483,989.00	\$308,800.91	\$45,328.72	\$129,859.37		\$104,859.37	\$25,000.00				
2722-SPEED TRANSPORTATION	\$218,743.00	\$116,821.08	\$5,115.96	\$96,805.96		\$36,805.96	\$60,000.00				
2724-ATHLETICS STUDENT TRANSPORTATION	\$3,229.00	\$0.00	\$0.00	\$3,229.00		\$3,229.00	\$0.00				
2725-FIELD TRIP/CO-CURR STUDENT TRANSPORTATION	\$14,629.00	\$9,553.89	\$0.00	\$5,075.11		\$5,075.11	\$0.00				
2820-TECHNOLOGY	\$109,595.00	\$158,292.87	\$75,725.25	(\$125,422.92)		(\$125,422.92)	(\$140,000.00)				Pending Transfer "from" ESSER 1
2900-DISABILITY/WORKERS' COMP/UNEMPLOYMENT	\$51,079.00	\$33,145.60	\$0.00	\$17,933.40		\$17,933.40	\$1,000.00				
5221-TRANSFER FUNDS TO FOOD SERVICE FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00		\$10,000.00	\$0.00				Not Anticipating a Food Service shortfall
5252-TRANSFER TO CAPITAL RESERVE TRUST FUND	\$400,000.00	\$400,000.00	\$0.00	\$0.00		\$0.00	\$0.00				
	\$11,149,924.00	\$8,143,709.21	\$2,429,182.25	\$577,032.54		\$536,532.54	\$40,500.00				
REVENUES		RECEIVED YEAR-TO-DATE	BALANCE	UNANTICIPATED REVENUE		EXPLANATION					
1121-Town Appropriation	\$6,762,467.00	\$5,324,479.00	\$1,437,988.00	\$0.00							
1121-Use of Fund Balance to Reduce Taxes	\$512,198.00	\$0.00	\$512,198.00	\$0.00							
1311-Tuition	\$2,000.00	\$0.00	\$2,000.00	\$0.00							
1411-Transportation	\$800.00	\$1,119.92	-\$319.92	\$0.00							
1511-Interests/Fees on Checking Account	\$100.00	\$12,718.59	\$0.00	\$12,618.59							Prior Year Voided Ck + Negative Balance Meal Payment
1990-Other Local Revenue	\$0.00	\$12,127.86	\$0.00	\$12,127.86							FY20 Health Trust Return of Surplus
1991-Unanticipated Revenue	\$1,723,301.00	\$1,723,301.22	-\$0.22	\$0.00							
3110-State Adequacy Education Grant	\$2,122,028.00	\$2,122,028.00	\$0.00	\$0.00							
3112-Statewide Education Tax	\$0.00	\$1,995.21	\$0.00	\$1,995.21							Special Education Differential
3190-Other State Aid	\$17,030.00	\$30,411.26	\$0.00	\$13,381.26							Additional Special Education Grant
3230-Special Education Grant	\$10,000.00	\$3,333.35	\$6,666.65	\$0.00							
3900-Medicaid Reimbursement	\$11,149,924.00	\$9,231,514.41	\$1,958,532.51	\$40,122.92							
Official Ballot March 12, 2020											
Warrant Article # 4	\$10,749,924.00	Appropriations									
Warrant Article # 7	\$180,000.00	Trust Fund - Window									
Warrant Article # 8	\$25,000.00	Trust Fund - School Asbestos Abatement & Renovations									
Warrant Article # 9	\$100,000.00	Trust Fund - Transportation									
Warrant Article # 10	\$50,000.00	Trust Fund - Gym Floor									
Warrant Article # 11	\$35,000.00	Trust Fund - Technology									
Warrant Article # 14	\$10,000.00	Trust Fund - Parking Lot & Sidewalk (New)									
FY 2020-2021 Total Appropriation	\$11,149,924.00										
FOOD SERVICE FUND											
FUNCTION CODE	FY 2020-2021 APPROVED BUDGET AMOUNT	FY 2020-2021 EXPENDITURES ENCUMBERED	AVAILABLE BALANCE	FY 2020-2021 OTHER ESTIMATED ENCUMBERANCES	ANTICIPATED AVAILABLE BALANCE	EXPLANATION					
3100- TOTAL FOOD SERVICE EXPENSES	\$220,000.00	\$207,273.63	\$44,247.20	(\$31,520.83)		Preparing & Distributing Meals Seven (7) days a Week (Not Budgeted)					
REVENUES	FY 2020-2021 APPROVED ESTIMATED REVENUE	RECEIVED YEAR-TO-DATE	BALANCE	UNANTICIPATED REVENUE							
1610-Sales At School	\$65,000.00	\$2,085.75	\$62,914.25	\$0.00							
1990-FFVP Revenue	\$20,000.00	\$21,884.32	-\$1,884.32	\$0.00							
3260-Child Nutrition - State	\$5,000.00	\$4,540.50	\$459.50	\$0.00							
4460-Child Nutrition - Federal	\$120,000.00	\$200,341.72	-\$80,341.72	\$0.00							
5210-Transfer from General Fund	\$220,000.00	\$0.00	\$10,000.00	\$0.00							
	\$220,000.00	\$228,852.29	-\$8,852.29	\$0.00							

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Statement Code: BUDGET 100

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,608,916.00	1,179,279.66	411,422.03	18,214.31
100-1100-51140-1-01-00000 SUPPORT SALARIES	67,941.00	39,284.48	16,740.49	11,916.03
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	43,828.65	0.00	4,820.35
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	10,000.00	0.00	0.00	10,000.00
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	9,150.00	5,650.00	(4,800.00)
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	415,301.00	388,523.35	41,022.99	(14,245.34)
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	24,926.00	7,477.92	830.88	16,617.20
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,579.00	16,472.80	1,803.54	302.66
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	1,041.48	115.72	619.80
100-1100-52200-1-00-00000 TEACHERS FICA	124,611.00	88,760.92	31,905.98	3,944.10
100-1100-52200-1-01-00000 SUPPORT FICA	5,197.00	2,117.30	1,280.64	1,799.06
100-1100-52270-1-00-00000 OTHER - FICA	3,100.00	0.00	0.00	3,100.00
100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	85.45	0.00	(85.45)
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	7,591.00	4,388.10	1,869.93	1,332.97
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	289,947.00	212,059.04	74,851.70	3,036.26
100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SERVICE	90,000.00	52,692.64	0.00	37,307.36
100-1100-55610-1-00-00000 TUITION-PUBLIC	2,555,991.00	1,580,732.86	1,062,168.14	(86,910.00)
100-1100-56100-1-00-00000 SUPPLIES	31,378.00	24,216.11	7,827.26	(665.37)
100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	42,081.00	32,065.92	1,813.19	8,201.89
100-1100-56500-1-00-00000 REG ED SOFTWARE	4,016.00	5,049.50	0.00	(1,033.50)
100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTURES	7,166.00	1,940.61	1,380.31	3,845.08
100-1100-58100-1-00-00000 REG ED DUES	175.00	377.50	90.00	(292.50)
TOTAL 1100 REGULAR EDUCATION	\$5,367,342.00	\$3,689,544.29	\$1,660,772.80	\$17,024.91

B

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
1200 SPECIAL EDUCATION				
100-1200-51000-1-02-00000 STUDENT SERV COORD - SALARY	68,244.00	44,031.15	0.00	24,212.85
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	276,499.00	202,057.04	74,441.96	0.00
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	420,569.00	185,388.48	71,125.20	164,055.32
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000.00	23,091.69	0.00	(8,091.69)
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	7,198.80	0.00	(6,198.80)
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	288,662.00	196,437.31	90,691.35	1,533.34
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	2,100.00	0.00	9,380.00
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF	20,000.00	6,715.00	0.00	13,285.00
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	105,683.00	95,314.43	10,368.27	0.30
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	149,434.00	92,078.27	9,077.28	48,278.45
100-1200-52110-1-02-00000 STUDENT SERV COORD- HEALTH	20,250.00	13,500.32	0.00	6,749.68
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	2,925.00	325.00	0.00
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,923.00	7,413.62	752.20	5,757.18
100-1200-52120-1-02-00000 STUDENT SERV COORD - DENTAL	592.00	385.76	0.00	206.24
100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	21,152.00	15,010.40	5,694.80	446.80
100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	57,889.00	29,408.43	12,378.96	16,101.61
100-1200-52201-1-00-00000 STUDENT SERV COORD -FICA	5,221.00	2,993.01	0.00	2,227.99
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	79,221.00	42,609.90	16,924.01	19,687.09
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	54,108.00	37,914.75	13,250.72	2,942.53
100-1200-52320-1-02-00000 STUDENT SERV COORD - RETIREMEN	12,147.00	7,837.56	0.00	4,309.44
100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	700.90	700.89	(1,401.79)
100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	344,314.00	393,052.63	20,982.26	(69,720.89)
100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SCHOC	7,480.00	32,238.27	3,646.29	(28,404.56)
100-1200-53220-1-00-00000 TESTING	1,300.00	1,965.35	813.08	(1,478.43)
100-1200-53230-1-00-00000 SLC MEMBERSHIP	4,300.00	4,256.00	0.00	44.00
100-1200-53240-1-00-00000 CONTRACTED SERV- PARTNER PROGR	180,000.00	147,150.00	32,850.00	0.00
100-1200-53290-1-00-00000 MEDICAID FEES	11,000.00	508.02	0.00	10,491.98
100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELEMEN	3,000.00	0.00	0.00	3,000.00
100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIGH SC	82,000.00	69,924.18	52,034.82	(39,959.00)
100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTARY	92,756.00	110,038.58	5,562.85	(22,845.43)
100-1200-55640-3-00-00000 TUITION- PRIVATE - HIGH SCHOOL	105,000.00	94,410.00	0.00	10,590.00
100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	500.00	0.00	0.00	500.00
100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	1,500.00	5,248.91	82.11	(3,831.02)
100-1200-56410-1-00-00000 SPECIAL ED BOOKS	276.00	0.00	0.00	276.00
100-1200-56500-1-00-00000 SPED SOFTWARE	2,533.00	2,577.80	330.00	(374.80)
100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	500.00	1,745.80	0.00	(1,245.80)
100-1200-57340-1-00-00000 NEW COMPUTERS	1.00	0.00	0.00	1.00
100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	5,000.00	3,505.37	27.18	1,467.45
100-1200-58100-1-00-00000 SPECIAL ED DUES	750.00	830.00	0.00	(80.00)
TOTAL 1200 SPECIAL EDUCATION	\$2,466,534.00	\$1,882,562.73	\$422,059.23	\$161,912.04

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
1410 CO-CURRICULAR ACTIVITIES				
100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	16,150.00	4,850.00	1,300.00	10,000.00
100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	0.00	0.00	4,050.00
100-1410-52120-1-00-00000 TEACHERS DENTAL INSURANCE	0.00	(5.77)	0.00	5.77
100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,545.00	371.04	99.45	1,074.51
100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,256.00	0.00	0.00	2,256.00
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,596.00	863.32	231.40	2,501.28
100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EVENT	16,000.00	0.00	0.00	16,000.00
100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	709.00	281.26	325.00	102.74
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$44,306.00	\$6,359.85	\$1,955.85	\$35,990.30

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
1420 ATHLETICS				
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	1,250.00	1,250.00	2,250.00
100-1420-52200-1-00-00000 ATHLETIC - FICA	363.00	95.63	95.63	171.74
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	846.00	222.50	222.50	401.00
100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREES	1,650.00	0.00	0.00	1,650.00
100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	2,026.00	0.00	0.00	2,026.00
TOTAL 1420 ATHLETICS	\$9,635.00	\$1,568.13	\$1,568.13	\$6,498.74

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
1430 SUMMER SCHOOL				
100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	0.00	0.00	1.00
100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	1.00	0.00	0.00	1.00
100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	0.00	0.00	1.00
100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$4.00	\$0.00	\$0.00	\$4.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2120 GUIDANCE/SOCIAL WORKER				
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	106,965.00	78,166.77	28,798.23	0.00
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,446.00	5,866.03	0.00	3,579.97
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH I	19,637.00	17,423.21	1,713.69	500.10
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL I	1,242.00	1,111.51	122.86	7.63
100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	8,183.00	5,904.83	2,203.06	75.11
100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	723.00	448.76	0.00	274.24
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREM	19,040.00	13,913.70	5,126.10	0.20
100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,055.00	0.00	0.00	1,055.00
100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	4,500.00	3,735.80	0.00	764.20
100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVEL	700.00	0.00	0.00	700.00
100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPPLIES	595.00	0.00	0.00	595.00
100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUES	347.00	297.00	50.00	0.00
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$172,433.00	\$126,867.61	\$38,013.94	\$7,551.45

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2130 NURSE				
100-2130-51130-1-00-00000 NURSE SALARY	51,553.00	37,673.37	13,879.63	0.00
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,850.00	13,281.60	9,327.00	(11,758.60)
100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	0.00	0.00	2,000.00
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	2,000.00	0.00	0.00
100-2130-52120-1-00-00000 NURSE DENTAL INSURANCE	296.00	0.00	0.00	296.00
100-2130-52200-1-00-00000 NURSE FICA	3,944.00	3,034.92	1,061.79	(152.71)
100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	982.00	1,016.02	713.51	(747.53)
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	1,212.00	0.00	0.00	1,212.00
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	1,483.56	1,041.84	(2,525.40)
100-2130-52320-1-00-00000 NURSE RETIREMENT	9,176.00	6,705.86	2,470.58	(0.44)
100-2130-56100-1-00-00000 NURSE SUPPLIES	2,482.00	7,205.77	894.53	(5,618.30)
100-2130-56500-1-00-00000 NURSE SOFTWARE	780.00	780.00	0.00	0.00
TOTAL 2130 NURSE	\$85,275.00	\$73,181.10	\$29,388.88	\$(17,294.98)

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2150 SPEECH				
100-2150-56100-1-00-00000 SPEECH SUPPLIES	1.00	0.00	0.00	1.00
TOTAL 2150 SPEECH	\$1.00	\$0.00	\$0.00	\$1.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2210 PROFESSIONAL DEVELOPMENT				
100-2210-51120-1-00-00000 PROF DEV TEACHER SALARIES	0.00	105.00	0.00	(105.00)
100-2210-52400-1-00-00000 PROF.DEV. TUITION	45,000.00	13,166.00	0.00	31,834.00
100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	20,000.00	3,090.00	0.00	16,910.00
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$65,000.00	\$16,361.00	\$0.00	\$48,639.00

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2220 LIBRARY				
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	53,898.00	45,290.14	16,685.86	(8,078.00)
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	15,543.00	0.00	0.00	15,543.00
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANC	13,337.00	20,822.67	2,313.63	(9,799.30)
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANC	650.00	585.00	65.00	0.00
100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,123.00	3,110.11	1,276.47	(263.58)
100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,189.00	0.00	0.00	1,189.00
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	9,594.00	8,061.70	2,970.10	(1,437.80)
100-2220-53210-1-00-00000 CONTRACT SERVICES	450.00	399.50	0.00	50.50
100-2220-54300-1-00-00000 LIBRARY REPAIRS	399.00	399.00	0.00	0.00
100-2220-56100-1-00-00000 LIBRARY SUPPLIES	1,500.00	54.96	0.00	1,445.04
100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINTED MI	11,800.00	5,135.54	112.98	6,551.48
100-2220-56500-1-00-00000 LIBRARY SOFTWARE	8,363.00	7,534.13	0.00	828.87
100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	1,000.00	888.55	0.00	111.45
100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	950.00	871.57	0.00	78.43
100-2220-58100-1-00-00000 DUES & FEES	207.00	0.00	0.00	207.00
TOTAL 2220 LIBRARY	\$123,003.00	\$93,152.87	\$23,424.04	\$6,426.09

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2310 SCHOOL BOARD				
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	4,916.65	250.00	333.35
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	2,250.00	750.00	0.00
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200.00	400.00	0.00	(200.00)
100-2310-52200-1-00-00000 SCHOOL BOARD FICA	675.00	588.44	76.51	10.05
100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	600.00	0.00	0.00	600.00
100-2310-53230-1-00-00000 SUPERINTENDENT SEARCH	7,500.00	0.00	0.00	7,500.00
100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICES	15,000.00	19,608.00	0.00	(4,608.00)
100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	4,500.00	9,375.87	0.00	(4,875.87)
100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND CHEC	1,000.00	1,884.75	0.00	(884.75)
100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTING	1,700.00	4,599.00	0.00	(2,899.00)
100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPORTS	1,000.00	701.65	0.00	298.35
100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	1,000.00	242.00	0.00	758.00
100-2310-58100-1-00-00000 SCHOOL BOARD DUES	4,000.00	3,798.20	0.00	201.80
100-2310-58900-1-00-00000 SCHOOL BOARD MISC	1,800.00	1,651.50	0.00	148.50
TOTAL 2310 SCHOOL BOARD	\$47,600.00	\$50,141.06	\$1,076.51	\$(3,617.57)

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2320 SAU ADMINISTRATION EXPENSE				
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	110,000.00	97,307.71	12,692.29	0.00
100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	57,834.00	51,760.92	6,673.15	(600.07)
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	46,644.00	35,725.81	7,881.60	3,036.59
100-2320-52110-1-00-00000 HEALTH INSURANCE	36,551.00	32,436.63	3,062.41	1,051.96
100-2320-52120-1-00-00000 DENTAL INS	1,777.00	1,497.12	144.66	135.22
100-2320-52200-1-00-00000 FICA	16,408.00	12,787.32	2,084.40	1,536.28
100-2320-52310-1-00-00000 RETIREMENT - SAU	16,553.00	14,054.65	2,298.12	200.23
100-2320-53200-1-00-00000 CONFERENCES/COURSES	2,500.00	3,285.00	0.00	(785.00)
100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	95.00	156.94	748.06
100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	2,000.00	5,503.52	0.00	(3,503.52)
100-2320-54420-1-00-00000 COPIER/ LEASE	3,100.00	0.00	0.00	3,100.00
100-2320-55400-1-00-00000 ADVERTISING	1,500.00	192.00	0.00	1,308.00
100-2320-55610-1-00-00000 TUITION OTHER	3,000.00	3,000.00	0.00	0.00
100-2320-55800-1-00-00000 TRAVEL	500.00	72.69	0.00	427.31
100-2320-56100-1-00-00000 SUPPLIES & FORMS	3,000.00	2,619.14	0.00	380.86
100-2320-56400-1-00-00000 SOFTWARE	2,099.00	0.00	0.00	2,099.00
100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETWORK E	200.00	0.00	0.00	200.00
100-2320-58100-1-00-00000 DUES/FEES	2,200.00	2,335.00	0.00	(135.00)
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$306,866.00	\$262,672.51	\$34,993.57	\$9,199.92

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2410 PRINCIPAL				
100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	75,192.30	9,807.70	0.00
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	70,000.00	61,923.09	8,076.91	0.00
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	44,773.00	41,309.02	10,048.86	(6,584.88)
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	35,249.00	25,437.28	2,312.48	7,499.24
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	1,041.66	0.00	(41.66)
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,185.00	1,210.09	111.25	(136.34)
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	48.22	0.00	543.78
100-2410-52200-1-00-00000 PRINCIPAL FICA	15,283.00	13,094.93	2,136.92	51.15
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	3,485.00	3,067.35	976.68	(559.03)
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	27,590.00	24,406.45	3,183.45	0.10
100-2410-52400-1-00-00000 PRINCIPAL TUITION	7,000.00	0.00	0.00	7,000.00
100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	2,500.00	2,835.00	1,125.00	(1,460.00)
100-2410-54300-1-00-00000 PRINCIPAL REPAIRS\MAINTENANCE	4,500.00	7,842.87	0.00	(3,342.87)
100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	9,444.00	1,574.00	0.00	7,870.00
100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	3,161.00	5,137.19	0.00	(1,976.19)
100-2410-55500-1-00-00000 PRINCIPAL PRINTING	600.00	272.00	196.00	132.00
100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	1,000.00	46.23	0.00	953.77
100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	2,344.00	1,119.00	1,078.98	146.02
100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	17,800.00	16,003.38	0.00	1,796.62
100-2410-58100-1-00-00000 PRINCIPAL DUES	1,650.00	1,505.00	0.00	145.00
100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENSES	1,400.00	116.99	1,024.03	258.98
TOTAL 2410 PRINCIPAL	\$335,556.00	\$283,182.05	\$40,078.26	\$12,295.69

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2510 FISCAL SERVICES				
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	61,000.00	83,517.68	10,615.39	(33,133.07)
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	76,194.00	51,222.35	0.00	24,971.65
100-2510-52110-1-00-00000 HEALTH INSURANCE	3,500.00	5,749.58	0.00	(2,249.58)
100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	979.35	49.37	156.28
100-2510-52200-1-00-00000 FICA	10,494.00	8,940.59	812.07	741.34
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	7,165.00	7,861.68	1,185.75	(1,882.43)
100-2510-53200-1-00-00000 CONFERENCES/COURSES	2,500.00	0.00	0.00	2,500.00
100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	200.00	0.00	800.00
100-2510-53900-1-00-00000 AUDITOR	10,000.00	11,669.20	0.00	(1,669.20)
100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	18,900.00	13,894.66	0.00	5,005.34
100-2510-55800-1-00-00000 TRAVEL	500.00	704.48	0.00	(204.48)
100-2510-56100-1-00-00000 SUPPLIES	1,371.00	1,140.42	231.70	(1.12)
100-2510-56500-1-00-00000 SOFTWARE	56,400.00	0.00	0.00	56,400.00
100-2510-58100-1-00-00000 DUES/FEES	1,500.00	60.00	0.00	1,440.00
TOTAL 2510 FISCAL SERVICES	\$251,709.00	\$185,939.99	\$12,894.28	\$52,874.73

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2610 OPERATIONS/MAINTENANCE				
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	119,815.00	106,265.07	16,042.50	(2,492.57)
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	49,626.92	6,473.08	0.00
100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITUTES	1.00	0.00	0.00	1.00
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	18,103.00	13,748.92	624.94	3,729.14
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,185.00	1,419.08	97.59	(331.67)
100-2610-52200-1-00-00000 OP/MAINT FICA	13,457.00	11,854.14	1,722.44	(119.58)
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	19,650.00	17,292.50	2,514.99	(157.49)
100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVICES	28,933.00	23,502.66	930.00	4,500.34
100-2610-54110-1-00-00000 OP/MAINT WATER	11,000.00	788.85	0.00	10,211.15
100-2610-54120-1-00-00000 OP/MAINT SEWAGE	5,934.00	745.33	0.00	5,188.67
100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL	8,400.00	7,173.64	0.00	1,226.36
100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL	27,600.00	18,250.00	0.00	9,350.00
100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAINT	40,800.00	24,950.68	1,845.00	14,004.32
100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS	23,455.00	14,000.00	0.00	9,455.00
100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS	37,000.00	24,118.27	4,860.00	8,021.73
100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMENT	1,000.00	750.00	150.00	100.00
100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILITY INS	23,788.00	23,788.00	0.00	0.00
100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	7,250.00	9,308.40	220.74	(2,279.14)
100-2610-55800-1-00-00000 OP/MAINT TRAVEL	525.00	52.90	0.00	472.10
100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	27,000.00	18,804.74	1,269.00	6,926.26
100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	57,100.00	42,589.82	0.00	14,510.18
100-2610-56230-1-00-00000 OP/MAINT LP GAS	42,000.00	29,921.37	0.00	12,078.63
100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	12,000.00	5,402.88	0.00	6,597.12
100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	1,000.00	741.90	36.55	221.55
100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXTURE	500.00	0.00	0.00	500.00
100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOPMENT	800.00	465.80	0.00	334.20
TOTAL 2610 OPERATIONS/MAINTENANCE	\$584,396.00	\$445,561.87	\$36,786.83	\$102,047.30

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Expenditures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	45,023.00	28,745.52	0.00	16,277.48
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	187,307.00	136,400.53	39,673.81	11,232.66
100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTUE	6,584.00	483.00	0.00	6,101.00
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	46,155.00	30,811.38	1,499.86	13,843.76
100-2721-52120-1-00-00000 REG TRANS - DENTAL INSURANCE	592.00	345.59	0.00	246.41
100-2721-52200-1-00-00000 REG TRANS - FICA	18,277.00	12,554.84	3,035.05	2,687.11
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	7,650.00	2,901.45	0.00	4,748.55
100-2721-52320-1-00-00000 REG TRANS-DISPATCH RET	0.00	445.00	445.00	(890.00)
100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICES	7,865.00	10,841.75	675.00	(3,651.75)
100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,367.00	667.15	0.00	4,699.85
100-2721-53900-1-00-00000 REG TRANS - TESTING	2,725.00	2,154.68	0.00	570.32
100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	70,000.00	39,943.36	0.00	30,056.64
100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	18,220.00	18,220.00	0.00	0.00
100-2721-55800-1-00-00000 REG TRANS - TRAVEL	1,300.00	63.58	0.00	1,236.42
100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	1,400.00	455.72	0.00	944.28
100-2721-56260-1-00-00000 REG TRANS- FUEL	52,749.00	17,539.98	0.00	35,209.02
100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,535.00	4,319.88	0.00	215.12
100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	7,900.00	1,519.00	0.00	6,381.00
100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	340.00	381.00	0.00	(41.00)
100-2721-58900-1-00-00000 TRANS MISCELLANEOUS	0.00	7.50	0.00	(7.50)
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$483,989.00	\$308,800.91	\$45,328.72	\$129,859.37

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	115,729.00	15,517.59	0.00	100,211.41
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	0.00	0.00	4,953.00
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	17,603.00	1,749.93	0.00	15,853.07
100-2722-52200-1-00-00000 SPED TRANS - FICA	8,853.00	1,245.42	0.00	7,607.58
100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	605.00	0.00	0.00	605.00
100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SERVICE	71,000.00	98,308.14	5,115.96	(32,424.10)
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$218,743.00	\$116,821.08	\$5,115.96	\$96,805.96

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2724 ATHLETICS STUDENT TRANSPORTATION				
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	0.00	0.00	3,000.00
100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	229.00	0.00	0.00	229.00
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,229.00	\$0.00	\$0.00	\$3,229.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO				
100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	4,300.00	75.60	0.00	4,224.40
100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FICA	329.00	5.79	0.00	323.21
100-2725-53210-1-00-00000 FIELD TRIP/CO-CURR TRANS - CONTRA	10,000.00	9,472.50	0.00	527.50
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI	\$14,629.00	\$9,553.89	\$0.00	\$5,075.11

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2820 TECHNOLOGY				
100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SERVICE	89,895.00	75,567.92	4,474.02	9,853.06
100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	10,000.00	13,278.64	165.00	(3,443.64)
100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINTENAN	6,200.00	164.39	0.00	6,035.61
100-2820-56100-1-00-00000 TECHNOLOGY SUPPLES	2,500.00	2,484.95	0.00	15.05
100-2820-57340-1-00-00000 TECHNOLOGY NEW COMPUTER & COM	0.00	43,936.42	71,086.23	(115,022.65)
100-2820-57380-1-00-00000 TECHNOLOGY COMPUTER + EQUIP REF	0.00	22,860.35	0.00	(22,860.35)
TOTAL 2820 TECHNOLOGY	\$108,595.00	\$158,292.67	\$75,725.25	\$(125,422.92)

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2900 OTHER BENEFITS				
100-2900-52140-1-00-00000 DISABILITY INSURANCE	10,000.00	8,961.98	0.00	1,038.02
100-2900-52170-1-00-00000 LIFE INSURANCE	1,370.00	472.32	0.00	897.68
100-2900-52190-1-00-00000 UNEMPLOYMENT	7,738.00	0.00	0.00	7,738.00
100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	5,000.00	893.27	0.00	4,106.73
100-2900-52600-1-00-00000 WORKER'S COMP	26,971.00	22,818.03	0.00	4,152.97
TOTAL 2900 OTHER BENEFITS	\$51,079.00	\$33,145.60	\$0.00	\$17,933.40

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
5221 TRANSFERS TO/FROM FOOD SERVICE FUND				
100-5221-59300-1-00-00000 TRANSFER TO FOOD SERVICE FUND	10,000.00	0.00	0.00	10,000.00
TOTAL 5221 TRANSFERS TO/FROM FOOD SERVICE FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52485

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
5252 TRANSFERS TO/FROM TRUST FUNDS				
100-5252-59300-1-04-00000 TRANS TO EXPEND TRUST- TRANSP	100,000.00	100,000.00	0.00	0.00
100-5252-59300-1-14-00000 TRANS TO EXPEND TRUST- TECHNOLO	35,000.00	35,000.00	0.00	0.00
100-5252-59300-1-17-00000 TRANS TO EXPEND TRUST-BUILD-REPA	25,000.00	25,000.00	0.00	0.00
100-5252-59300-1-54-00000 TRANS TO EXPEND TRUST-PARKING L	10,000.00	10,000.00	0.00	0.00
100-5252-59300-1-55-00000 TRANS TO EXPEND TRUST - WINDOW	180,000.00	180,000.00	0.00	0.00
100-5252-59300-1-56-00000 TRANS TO EXPEND TRUST- GYM FLOO	50,000.00	50,000.00	0.00	0.00
TOTAL 5252 TRANSFERS TO/FROM TRUST FUNDS	\$400,000.00	\$400,000.00	\$0.00	\$0.00
TOTAL 100 GENERAL FUND	\$11,149,924.00	\$8,143,709.21	\$2,429,182.25	\$577,032.54
GRAND TOTAL	\$11,149,924.00	\$8,143,709.21	\$2,429,182.25	\$577,032.54

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Report # 52487

WAKEFIELD SCHOOL DISTRICT

WAKEFIELD SCHOOL DISTRICT REVENUE FUND 10

Statement Code: REVENUE 10

Account Number / Description	Approved Est.	Revenue	Est. Revenue
	Revenue	Received-To-Date	Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
100 GENERAL FUND			
100-1121-40000-0-00-00000 CURRENT APPROPRIATION	(6,762,467.00)	(5,324,479.00)	(1,437,988.00)
100-1121-44000-0-00-00000 USE OF FUND BALANCE TO REDUCE T	(512,198.00)	0.00	(512,198.00)
100-1311-40000-0-00-00000 TUITION	(2,000.00)	0.00	(2,000.00)
100-1511-40000-0-00-00000 INTEREST/FEES ON CHECKING ACCOUP	(800.00)	(1,119.92)	319.92
100-1990-40000-0-00-00000 OTHER INCOME	(100.00)	(12,718.59)	12,618.59
100-1991-40000-0-00-00000 UNANTICIPATED REVENUES	0.00	(12,127.86)	12,127.86
100-3110-43000-0-00-00000 ADEQUATE EDUCATION GRANT	(1,723,301.00)	(1,723,301.22)	0.22
100-3112-40000-0-00-00000 STATE EDUCATION TAX	(2,122,028.00)	(2,122,028.00)	0.00
100-3190-40000-0-00-00000 OTHER STATE AID	0.00	(1,995.21)	1,995.21
100-3230-40000-0-00-00000 SPECIAL EDUCATION AID	(17,030.00)	(30,411.26)	13,381.26
100-3900-40000-0-00-00000 MEDICAID REIMBURSEMENTS	(10,000.00)	(3,333.35)	(6,666.65)
TOTAL 100 GENERAL FUND	\$(11,149,924.00)	\$(9,231,514.41)	\$(1,918,409.59)
GRAND TOTAL	\$(11,149,924.00)	\$(9,231,514.41)	\$(1,918,409.59)

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SAU #101 -
WAKEFIELD
SCHOOL DISTRICT

FOOD SERVICE
FUND 200

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 200 Expense Report

Report # 52486

Statement Code: BUDGET 200

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
200 FOOD SERVICES				
3100 FOOD SERVICE				
200-3100-51100-4-00-00000 FOOD SERVICE SALARIES	0.00	4,104.00	0.00	(4,104.00)
200-3100-52110-4-00-00000 FOOD SERVICE HEALTH INSURANCE	0.00	418.69	0.00	(418.69)
200-3100-52120-4-00-00000 FOOD SERVICE DENTAL INSURANCE	0.00	29.86	0.00	(29.86)
200-3100-52200-4-00-00000 FOOD SERVICE FICA	0.00	308.19	0.00	(308.19)
200-3100-52310-4-00-00000 FOOD SERVICE RETIREMENT	0.00	399.77	0.00	(399.77)
200-3100-53100-1-00-00000 FOOD SERVICE-CONTRACTED SERVICE	198,000.00	200,012.40	44,247.20	(46,259.60)
200-3100-54300-4-00-00000 FOOD SERVICE REPAIRS	10,000.00	2,000.72	0.00	7,999.28
200-3100-57310-4-00-00000 FOOD SERVICE NEW EQUIPMENT	4,000.00	0.00	0.00	4,000.00
200-3100-57330-4-00-00000 FOOD SERV: REPLACE/ FURNITURE	4,000.00	0.00	0.00	4,000.00
200-3100-57370-4-00-00000 FOOD SERV: REPLACE/EQUIPMENT	4,000.00	0.00	0.00	4,000.00
TOTAL 3100 FOOD SERVICE	\$220,000.00	\$207,273.63	\$44,247.20	\$(31,520.83)
TOTAL 200 FOOD SERVICES	\$220,000.00	\$207,273.63	\$44,247.20	\$(31,520.83)
GRAND TOTAL	\$220,000.00	\$207,273.63	\$44,247.20	\$(31,520.83)

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WAKEFIELD SCHOOL DISTRICT

WAKEFIELD SCHOOL DISTRICT REVENUE FUND 200

Report # 52488

Statement Code: REVENUE 20

Account Number / Description	Approved Est.	Revenue	Est. Revenue
	Revenue	Received-To-Date	Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
200 FOOD SERVICES			
200-1610-40000-0-00-00000 SALES AT SCHOOL	(65,000.00)	(2,085.75)	(62,914.25)
200-1990-40000-0-00-00000 FFVP REVENUES	(20,000.00)	(21,884.32)	1,884.32
200-3260-40000-0-00-00000 CHILD NUTRITION-STATE	(5,000.00)	(4,540.50)	(459.50)
200-4460-40000-0-00-00000 CHILD NUTRITION-FEDERAL	(120,000.00)	(200,341.72)	80,341.72
200-5210-40000-0-00-00000 TRANSFERS FROM GENERAL FUND	(10,000.00)	0.00	(10,000.00)
TOTAL 200 FOOD SERVICES	\$(220,000.00)	\$(228,852.29)	\$8,852.29
GRAND TOTAL	\$(220,000.00)	\$(228,852.29)	\$8,852.29

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SAU #101 -
WAKEFIELD SCHOOL
DISTRICT
GENERAL FUND 100
SUPPLEMENTAL
REPORTS

1. DENTAL BENEFIT
2. HEALTH BENEFIT
3. RETIREMENT
4. SALARY

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52490

Statement Code: DENTAL

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,579.00	16,472.80	1,803.54	302.66
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	1,041.48	115.72	619.80
TOTAL 1100 REGULAR EDUCATION	\$20,356.00	\$17,514.28	\$1,919.26	\$922.46
1200 SPECIAL EDUCATION				
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	2,925.00	325.00	0.00
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,923.00	7,413.62	752.20	5,757.18
100-1200-52120-1-02-00000 STUDENT SERV COORD - DENTAL	592.00	385.76	0.00	206.24
TOTAL 1200 SPECIAL EDUCATION	\$17,765.00	\$10,724.38	\$1,077.20	\$5,963.42
1410 CO-CURRICULAR ACTIVITIES				
100-1410-52120-1-00-00000 TEACHERS DENTAL INSURANCE	0.00	(5.77)	0.00	5.77
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$0.00	\$(5.77)	\$0.00	\$5.77
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL I	1,242.00	1,111.51	122.86	7.63
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$1,242.00	\$1,111.51	\$122.86	\$7.63
2130 NURSE				
100-2130-52120-1-00-00000 NURSE DENTAL INSURANCE	296.00	0.00	0.00	296.00
TOTAL 2130 NURSE	\$296.00	\$0.00	\$0.00	\$296.00
2220 LIBRARY				
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANC	650.00	585.00	65.00	0.00
TOTAL 2220 LIBRARY	\$650.00	\$585.00	\$65.00	\$0.00
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52120-1-00-00000 DENTAL INS	1,777.00	1,497.12	144.66	135.22
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$1,777.00	\$1,497.12	\$144.66	\$135.22
2410 PRINCIPAL				
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,185.00	1,210.09	111.25	(136.34)
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	48.22	0.00	543.78
TOTAL 2410 PRINCIPAL	\$1,777.00	\$1,258.31	\$111.25	\$407.44
2510 FISCAL SERVICES				
100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	979.35	49.37	156.28
TOTAL 2510 FISCAL SERVICES	\$1,185.00	\$979.35	\$49.37	\$156.28
2610 OPERATIONS/MAINTENANCE				
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,185.00	1,419.08	97.59	(331.67)
TOTAL 2610 OPERATIONS/MAINTENANCE	\$1,185.00	\$1,419.08	\$97.59	\$(331.67)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52120-1-00-00000 REG TRANS - DENTAL INSURANCE	592.00	345.59	0.00	246.41

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52490

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$592.00	\$345.59	\$0.00	\$246.41
TOTAL 100 GENERAL FUND	\$46,825.00	\$35,428.85	\$3,587.19	\$7,808.96
GRAND TOTAL	\$46,825.00	\$35,428.85	\$3,587.19	\$7,808.96

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52492

Statement Code: HEALTH

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	415,301.00	388,523.35	41,022.99	(14,245.34)
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	24,926.00	7,477.92	830.88	16,617.20
TOTAL 1100 REGULAR EDUCATION	\$440,227.00	\$396,001.27	\$41,853.87	\$2,371.86
1200 SPECIAL EDUCATION				
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	105,683.00	95,314.43	10,368.27	0.30
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	149,434.00	92,078.27	9,077.28	48,278.45
100-1200-52110-1-02-00000 STUDENT SERV COORD- HEALTH	20,250.00	13,500.32	0.00	6,749.68
TOTAL 1200 SPECIAL EDUCATION	\$275,367.00	\$200,893.02	\$19,445.55	\$55,028.43
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH I	19,637.00	17,423.21	1,713.69	500.10
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$19,637.00	\$17,423.21	\$1,713.69	\$500.10
2130 NURSE				
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	2,000.00	0.00	0.00
TOTAL 2130 NURSE	\$2,000.00	\$2,000.00	\$0.00	\$0.00
2220 LIBRARY				
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANC	13,337.00	20,822.67	2,313.63	(9,799.30)
TOTAL 2220 LIBRARY	\$13,337.00	\$20,822.67	\$2,313.63	\$(9,799.30)
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52110-1-00-00000 HEALTH INSURANCE	36,551.00	32,436.63	3,062.41	1,051.96
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$36,551.00	\$32,436.63	\$3,062.41	\$1,051.96
2410 PRINCIPAL				
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	35,249.00	25,437.28	2,312.48	7,499.24
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	1,041.66	0.00	(41.66)
TOTAL 2410 PRINCIPAL	\$36,249.00	\$26,478.94	\$2,312.48	\$7,457.58
2510 FISCAL SERVICES				
100-2510-52110-1-00-00000 HEALTH INSURANCE	3,500.00	5,749.58	0.00	(2,249.58)
TOTAL 2510 FISCAL SERVICES	\$3,500.00	\$5,749.58	\$0.00	\$(2,249.58)
2610 OPERATIONS/MAINTENANCE				
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	18,103.00	13,748.92	624.94	3,729.14
TOTAL 2610 OPERATIONS/MAINTENANCE	\$18,103.00	\$13,748.92	\$624.94	\$3,729.14
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	46,155.00	30,811.38	1,499.86	13,843.76
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$46,155.00	\$30,811.38	\$1,499.86	\$13,843.76
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	17,603.00	1,749.93	0.00	15,853.07

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52492

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI	\$17,603.00	\$1,749.93	\$0.00	\$15,853.07
TOTAL 100 GENERAL FUND	\$908,729.00	\$748,115.55	\$72,826.43	\$87,787.02
GRAND TOTAL	\$908,729.00	\$748,115.55	\$72,826.43	\$87,787.02

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Statement Code: RETIREMENT

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	85.45	0.00	(85.45)
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	7,591.00	4,388.10	1,869.93	1,332.97
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	289,947.00	212,059.04	74,851.70	3,036.26
TOTAL 1100 REGULAR EDUCATION	\$297,538.00	\$216,532.59	\$76,721.63	\$4,283.78
1200 SPECIAL EDUCATION				
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	79,221.00	42,609.90	16,924.01	19,687.09
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	54,108.00	37,914.75	13,250.72	2,942.53
100-1200-52320-1-02-00000 STUDENT SERV COORD - RETIREMEN	12,147.00	7,837.56	0.00	4,309.44
100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	700.90	700.89	(1,401.79)
TOTAL 1200 SPECIAL EDUCATION	\$145,476.00	\$89,063.11	\$30,875.62	\$25,537.27
1410 CO-CURRICULAR ACTIVITIES				
100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,256.00	0.00	0.00	2,256.00
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,596.00	863.32	231.40	2,501.28
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$5,852.00	\$863.32	\$231.40	\$4,757.28
1420 ATHLETICS				
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	846.00	222.50	222.50	401.00
TOTAL 1420 ATHLETICS	\$846.00	\$222.50	\$222.50	\$401.00
1430 SUMMER SCHOOL				
100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$1.00	\$0.00	\$0.00	\$1.00
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREM	19,040.00	13,913.70	5,126.10	0.20
100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,055.00	0.00	0.00	1,055.00
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$20,095.00	\$13,913.70	\$5,126.10	\$1,055.20
2130 NURSE				
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	1,212.00	0.00	0.00	1,212.00
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	1,483.56	1,041.84	(2,525.40)
100-2130-52320-1-00-00000 NURSE RETIREMENT	9,176.00	6,705.86	2,470.58	(0.44)
TOTAL 2130 NURSE	\$10,388.00	\$8,189.42	\$3,512.42	\$(1,313.84)
2220 LIBRARY				
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	9,594.00	8,061.70	2,970.10	(1,437.80)
TOTAL 2220 LIBRARY	\$9,594.00	\$8,061.70	\$2,970.10	\$(1,437.80)
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52310-1-00-00000 RETIREMENT - SAU	16,553.00	14,054.65	2,298.12	200.23
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$16,553.00	\$14,054.65	\$2,298.12	\$200.23
2410 PRINCIPAL				

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52489

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	3,485.00	3,067.35	976.68	(559.03)
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	27,590.00	24,406.45	3,183.45	0.10
TOTAL 2410 PRINCIPAL	\$31,075.00	\$27,473.80	\$4,160.13	\$(558.93)
2510 FISCAL SERVICES				
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	7,165.00	7,861.68	1,185.75	(1,882.43)
TOTAL 2510 FISCAL SERVICES	\$7,165.00	\$7,861.68	\$1,185.75	\$(1,882.43)
2610 OPERATIONS/MAINTENANCE				
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	19,650.00	17,292.50	2,514.99	(157.49)
TOTAL 2610 OPERATIONS/MAINTENANCE	\$19,650.00	\$17,292.50	\$2,514.99	\$(157.49)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	7,650.00	2,901.45	0.00	4,748.55
100-2721-52320-1-00-00000 REG TRANS-DISPATCH RET	0.00	445.00	445.00	(890.00)
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$7,650.00	\$3,346.45	\$445.00	\$3,858.55
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	605.00	0.00	0.00	605.00
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$605.00	\$0.00	\$0.00	\$605.00
TOTAL 100 GENERAL FUND	\$572,488.00	\$406,875.42	\$130,263.76	\$35,348.82
GRAND TOTAL	\$572,488.00	\$406,875.42	\$130,263.76	\$35,348.82

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Statement Code: SALARIES

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,608,916.00	1,179,279.66	411,422.03	18,214.31
100-1100-51140-1-01-00000 SUPPORT SALARIES	67,941.00	39,284.48	16,740.49	11,916.03
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	43,828.65	0.00	4,820.35
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	10,000.00	0.00	0.00	10,000.00
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	9,150.00	5,650.00	(4,800.00)
TOTAL 1100 REGULAR EDUCATION	\$1,745,506.00	\$1,271,542.79	\$433,812.52	\$40,150.69
1200 SPECIAL EDUCATION				
100-1200-51000-1-02-00000 STUDENT SERV COORD - SALARY	68,244.00	44,031.15	0.00	24,212.85
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	276,499.00	202,057.04	74,441.96	0.00
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	420,569.00	185,388.48	71,125.20	164,055.32
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000.00	23,091.69	0.00	(8,091.69)
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	7,198.80	0.00	(6,198.80)
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	288,662.00	196,437.31	90,691.35	1,533.34
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	2,100.00	0.00	9,380.00
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF	20,000.00	6,715.00	0.00	13,285.00
TOTAL 1200 SPECIAL EDUCATION	\$1,101,454.00	\$667,019.47	\$236,258.51	\$198,176.02
1410 CO-CURRICULAR ACTIVITIES				
100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	16,150.00	4,850.00	1,300.00	10,000.00
100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	0.00	0.00	4,050.00
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$20,200.00	\$4,850.00	\$1,300.00	\$14,050.00
1420 ATHLETICS				
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	1,250.00	1,250.00	2,250.00
TOTAL 1420 ATHLETICS	\$4,750.00	\$1,250.00	\$1,250.00	\$2,250.00
1430 SUMMER SCHOOL				
100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$1.00	\$0.00	\$0.00	\$1.00
2120 GUIDANCE/SOCIAL WORKER				
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	106,965.00	78,166.77	28,798.23	0.00
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,446.00	5,866.03	0.00	3,579.97
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$116,411.00	\$84,032.80	\$28,798.23	\$3,579.97
2130 NURSE				
100-2130-51130-1-00-00000 NURSE SALARY	51,553.00	37,673.37	13,879.63	0.00
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,850.00	13,281.60	9,327.00	(11,758.60)
100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	0.00	0.00	2,000.00
TOTAL 2130 NURSE	\$64,403.00	\$50,954.97	\$23,206.63	\$(9,758.60)
2210 PROFESSIONAL DEVELOPMENT				
100-2210-51120-1-00-00000 PROF DEV TEACHER SALARIES	0.00	105.00	0.00	(105.00)

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$0.00	\$105.00	\$0.00	\$(105.00)
2220 LIBRARY				
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	53,898.00	45,290.14	16,685.86	(8,078.00)
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	15,543.00	0.00	0.00	15,543.00
TOTAL 2220 LIBRARY	\$69,441.00	\$45,290.14	\$16,685.86	\$7,465.00
2310 SCHOOL BOARD				
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	4,916.65	250.00	333.35
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	2,250.00	750.00	0.00
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200.00	400.00	0.00	(200.00)
TOTAL 2310 SCHOOL BOARD	\$8,825.00	\$7,691.65	\$1,000.00	\$133.35
2320 SAU ADMINISTRATION EXPENSE				
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	110,000.00	97,307.71	12,692.29	0.00
100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	57,834.00	51,760.92	6,673.15	(600.07)
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	46,644.00	35,725.81	7,881.60	3,036.59
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$214,478.00	\$184,794.44	\$27,247.04	\$2,436.52
2410 PRINCIPAL				
100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	75,192.30	9,807.70	0.00
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	70,000.00	61,923.09	8,076.91	0.00
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	44,773.00	41,309.02	10,048.86	(6,584.88)
TOTAL 2410 PRINCIPAL	\$199,773.00	\$178,424.41	\$27,933.47	\$(6,584.88)
2510 FISCAL SERVICES				
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	61,000.00	83,517.68	10,615.39	(33,133.07)
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	76,194.00	51,222.35	0.00	24,971.65
TOTAL 2510 FISCAL SERVICES	\$137,194.00	\$134,740.03	\$10,615.39	\$(8,161.42)
2610 OPERATIONS/MAINTENANCE				
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	119,815.00	106,265.07	16,042.50	(2,492.57)
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	49,626.92	6,473.08	0.00
100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITUTES	1.00	0.00	0.00	1.00
TOTAL 2610 OPERATIONS/MAINTENANCE	\$175,916.00	\$155,891.99	\$22,515.58	\$(2,491.57)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	45,023.00	28,745.52	0.00	16,277.48
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	187,307.00	136,400.53	39,673.81	11,232.66
100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTUE	6,584.00	483.00	0.00	6,101.00
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$238,914.00	\$165,629.05	\$39,673.81	\$33,611.14
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	115,729.00	15,517.59	0.00	100,211.41
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	0.00	0.00	4,953.00

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52493

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATIO	\$120,682.00	\$15,517.59	\$0.00	\$105,164.41
2724 ATHLETICS STUDENT TRANSPORTATION				
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	0.00	0.00	3,000.00
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO				
100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	4,300.00	75.60	0.00	4,224.40
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI	\$4,300.00	\$75.60	\$0.00	\$4,224.40
TOTAL 100 GENERAL FUND	\$4,225,248.00	\$2,967,809.93	\$870,297.04	\$387,141.03
GRAND TOTAL	\$4,225,248.00	\$2,967,809.93	\$870,297.04	\$387,141.03

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Wakefield School Board Meeting Calendar

2021 to 2022

76 Taylor Way
 Sanbornville, NH 03872
 603-871-8502 ~ www.sau101.org

Regular Board Meetings
 Paul School Library or Multi-Purpose Room or via Zoom*
 60 Taylor Way, Sanbornville, NH Time: 6:00 PM – 8:00 PM
 *Verify location on www.sau101.org > Meeting Notices

August 2021						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 2021						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 2022						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

**Paul School Enrollment Report
2020-2021**

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June
LP	7	9	9	9	10	10	12	13	13	
K	39	39	40	38	39	40	42	42	44	
1	57	55	55	55	55	53	51	52	50	
2	56	58	58	57	57	57	59	59	60	
3	58	60	61	61	61	61	60	60	59	
4	55	58	57	59	59	58	59	59	59	
5	59	60	63	64	65	42	41	41	41	
6	54	55	55	54	54	56	55	56	57	
7	36	36	34	30	29	49	49	45	43	
8	39	37	35	33	33	38	38	41	45	
Total	460	467	467	460	462	464	466	468	471	0

Wakefield School District/SAU 101 Paul School

Superintendent: Jerry Gregoire
Principal: James Lampron Assistant Principal: Jennifer Spector

April Enrollment Report 2020-2021

Grade	In Person	Total	In Person	Total	In Person	Total	Remote	Total
Little Paws	13	13	Boston					
K	44	15	Buck	14	Roberts	15		
1	43	22	Learned	21	Courts (K/1)	7		
2	60	19	Royle	20	Young (1/2)	21		
3	41	19	Robinson	22	Taylor (2/3)	18		
4	44	21	Ellis	23	Taylor (4/5)	15		
5	41	20	Olson	21	Boucher (6)	21		
6	36	17	Perkins	19	Jerram (7/8)	9		
7	34	12	Bonnevie	10	Beckwith	12		
8	45	16	Cormier	13	Kearns	16		
In Person	401							
Remote:	70							
Overall Total:	471							

Kingswood 12
Spaulding 168
Total High School 180

updated 5/10/21

Memo

To: Wakefield School Board
From: Jerry Gregoire, Superintendent
Date: May 18, 2021
Re: Administration Nominations

For the Board's approval, here are my recommended Administration Nominations for 2021-2022:

- | <u>Administrator</u> | <u>Position</u> |
|----------------------|---------------------|
| • Michael O'Neill | Financial Manager |
| • Jen Spector | Assistant Principal |
| • Joe Williams | Facilities Manager |

Respectfully submitted,



Jerry Gregoire

RECEIVED

MAY 11 2021

May 10, 2021



Jean Nelson-Buck
5 Brummitt Court
Wolfeboro, NH 03894

School Administrative Unit #101
76 Taylor Way
Wakefield, NH 03872

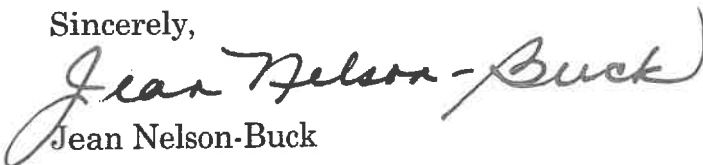
Dear Mr. Gregoire, Mr. Lampron and the Wakefield School Board,

Please accept this letter as my official resignation from my position as Kindergarten Teacher at Paul School. My final day of employment will be June 30, 2021.

My experience as an educator has been insightful, challenging, and fulfilling, and working with the Paul School students has brought me great joy. Thank you for the opportunity to invest in the lives of children through learning and play. I am grateful to have been a part of this team and will carry the many lessons I have learned with me into my future endeavors.

I wish all the best for the Paul School students, teachers, and administration.

Sincerely,


Jean Nelson-Buck

64

May 5, 2021

James Lampron
292 Mallego Road
Barrington, NH 03825

School Administrative Unit #101
76 Taylor Way
Wakefield, NH 03872

Dear Mr. Gregoire and Wakefield School Board,

I am writing to inform you that I will be resigning from my current position as Principal of the Paul School in the Wakefield School District. My last day of work will be June 30.

I would like to thank you for having me as part of the Paul School team. I am proud to have worked in Wakefield, and I am thankful for the opportunity to work in such a special community. I'm also thankful for the relationships I've been able to create with students, staff, coaches, administrators, community and board members along the way. Working in Wakefield, I have been able to learn and grow both personally and professionally.

Please acknowledge this letter as my official notice of resignation. I will ensure that all of my responsibilities are completed and work to ensure a smooth transition. I consider myself fortunate to have been a part of the Wakefield School District and I wish you continued success.

Sincerely,

James Lampron

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