

Agenda Worksheet

**School Administration Unit #101
Wakefield School District Board
Meeting Paul School Gymnasium
and via Zoom**

Date: Tuesday, April 20, 2021 6:00pm

Join Zoom Meeting

<https://us02web.zoom.us/j/86136970863?pwd=OTY1Yzk4Z0tmR1Y4WmRwVkVUV3ISQT09>

Meeting ID: 861 3697 0863

Passcode: FbP5zd

One tap mobile

+13017158592,,86136970863#,,,,*695854# US (Washington DC)

+13126266799,,86136970863#,,,,*695854# US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 861 3697 0863

Passcode: 695854

Find your local number: <https://us02web.zoom.us/j/86136970863?pwd=OTY1Yzk4Z0tmR1Y4WmRwVkVUV3ISQT09>

1. **CALL TO ORDER** - Chair, followed by **FLAG SALUTE**
2. **PRESENTATIONS**
 - a. Statement from the Board
3. **PUBLIC COMMENTS:** Public's opportunity to speak to items on the agenda.
4. **CONSENT AGENDA**
 - a. AP Manifest- Batch #34536, \$107,224.97; Batch #34534, \$5,160.08; Batch #34535, \$3,305.08
 - b. Payroll Manifest- Batch #34490, \$189,057.13
 - c. Enrollment
5. **MEETINGMINUTES**
 - a. WSB 4.6.21 non public session#1(draft)
 - b. WSB 4.6.21 non public session#2(draft)
 - c. WSB 4.6.21 public (draft)
 - d. Facilities 4.6.21 (draft)
6. **REPORTS**
 - a. Student Services Report – Wakefield SD Special Ed Policy & Procedure Manual Sections 1, 2 & 3
 - b. Business Administrator's Report
7. **OLD BUSINESS**
 - a. Judy Nason Memorial Bridge

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8. NEW BUSINESS

- a. Chromebooks – CDW Computer Centers Inc
- b. End of Year Activities
- c. Parks & Rec

9. POLICIES (indicates first or second reading)

- a. JLCF – 2nd reading
- b. JLCJ – 2nd reading
- c. JLCK – 2nd reading

10. PUBLIC COMMENTS

11. NON-PUBLIC:

- a. 91-A:3 (c)

12. ADJOURNMENT: _____ PM

Upcoming: The next Wakefield School Board meeting will be held May 4, 2021

Statutory Reasons cited as foundation for the Nonpublic Sessions

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted .

91-A3, II (b): The hiring of any person as a public employee.

91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

91-A:3, II (d): Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

91-A:3, II, (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

91-A:3, II (j): Consideration of confidential, commercial or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

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91-A:3, II (k): Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.

91-A:3, II (1): Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 52138

Check Batch: 34536
 Check Header: (N/A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34536	20067	04/15/2021	2957	BENEFIT STRATEGIES, LLC	0.00	322.96
	20068	04/15/2021	9426	BOOTHBY THERAPY SERVICES, LLC	0.00	167.18
	20069	04/15/2021	330	CDW GOVERNMENT	0.00	10,186.40
	20070	04/15/2021	1190	CLEAN-O-RAMA	0.00	2,422.04
	20071	04/15/2021	342	CROWELL'S TOWING & REPAIR	0.00	70.80
	20072	04/15/2021	363	DIPRIZIO GMC TRUCKS INC.	0.00	2,960.28
	20073	04/15/2021	9088	ELDRIDGE TRANSPORTATION SERVICE	0.00	18,003.00
	20074	04/15/2021	9442	GAFNEY LIBRARY	0.00	3,000.00
	20075	04/15/2021	2096	GOVCONNECTION, INC.	0.00	110.24
	20076	04/15/2021	2161	HOWE TWO LAWN CARE & LANDSCAPING LLC	0.00	5,150.00
	20077	04/15/2021	8926	IRVING ENERGY	0.00	1,263.84
	20078	04/15/2021	9203	JESSICA CORMIER	0.00	105.00
	20079	04/15/2021	23	JP PEST SERVICES INC	0.00	160.00
	20080	04/15/2021	497	LHS ASSOCIATES, INC.	0.00	2,427.00
	20081	04/15/2021	1005	LONGMEADOW FARM & HOME SUPPLY	0.00	29.62
	20082	04/15/2021	9191	LUIS TORRES	0.00	579.60
	20083	04/15/2021	9095	MAINSTAY TECHNOLOGIES	0.00	5,818.75
	20084	04/15/2021	75	MAYRAND COMPUTER SERVICES	0.00	1,915.00
	20085	04/15/2021	2128	NAPA AUTO PARTS	0.00	147.88
	20086	04/15/2021	192	NEW ENGLAND BACKFLOW, INC	0.00	150.00
	20087	04/15/2021	1366	NEW ENGLAND CENTER FOR CHILDREN	0.00	18,037.50
	20088	04/15/2021	1349	NH ASSOCIATION OF SPECIAL ED	0.00	59.00
	20089	04/15/2021	370	ONE SOURCE SECURITY	0.00	452.03
	20090	04/15/2021	9099	ONSITE DRUG AND ALCOHOL SERVICES, LLC	0.00	93.76
	20091	04/15/2021	260	PARKER EDUCATION	0.00	7,697.54
	20092	04/15/2021	8897	PAUL H BROOKES PUBLISHING CO	0.00	599.00
	20093	04/15/2021	8827	POWERSCHOOL GROUP LLC	0.00	6,029.18
	20094	04/15/2021	1080	PROTECTION ONE ALARM MONITORING INC	0.00	125.86

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WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 52138

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	20095	04/15/2021	1209	SALMON PRESS, INC	0.00	363.00
	20096	04/15/2021	708	SCHOOL HEALTH CORPORATION	0.00	104.30
	20097	04/15/2021	746	SOULE, LESLIE, KIDDER, SAYWARD	0.00	500.00
	20098	04/15/2021	1122	STATE OF NH - DMV	0.00	15.00
	20099	04/15/2021	1437	STRATHAM TIRE, INC.	0.00	600.72
	20100	04/15/2021	9084	STUDENT TRANSPORTATION CONSULTING OF N.E	0.00	581.25
	20101	04/15/2021	9312	THE NEW ENGLAND CENTER FOR CHILDREN	0.00	5,114.85
	20102	04/15/2021	804	TREASURER, STATE OF NH	0.00	8,319.89
	20103	04/15/2021	2853	VACHON, CLUKAY & CO., PC	0.00	3,542.50
Totals:					0.00	\$107,224.97

WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD SIGNATURES

Robert Quелlette, School Board Chairperson

5

Relf Fogg, School Board Vice Chairperson

Mary Collins, School Board Member

Sheena Robbins, School Board Member

Caitlin Gelinas, School Board Member

37 Checks Listed.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 52140

Check Batch: 34534
 Check Header: (N/A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
34534	20104	04/15/2021	669	EVERSOURCE	0.00	4,721.70
	20105	04/15/2021	1706	TIME WARNER CABLE	0.00	438.38
Totals:					0.00	\$5,160.08

WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD SIGNATURES

- Robert Ouellette, School Board Chairperson
- Relf Fogg, School Board Vice Chairperson
- Mary Collins, School Board Member
- Sheena Robbins, School Board Member
- Caitlin Gelinias, School Board Member

9

2 Checks Listed.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 52136

Check Batch: 34535
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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34535	20066	04/15/2021	9134	LITERACY RESOURCES LLC	0.00	3,305.08
Totals:					0.00	\$3,305.08

WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD SIGNATURES

- Robert Ouellette, School Board Chairperson
- Relf Fogg, School Board Vice Chairperson
- Mary Collins, School Board Member
- Sheena Robbins, School Board Member
- Caitlin Gelinas, School Board Member

1 Check Listed.

Paul School Enrollment Report 2020-2021

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June
LP	7	9	9	9	10	10	12	13		
K	39	39	40	38	39	40	42	42		
1	57	55	55	55	55	53	51	52		
2	56	58	58	57	57	57	59	59		
3	58	60	61	61	61	61	60	60		
4	55	58	57	59	59	58	59	59		
5	59	60	63	64	65	42	41	41		
6	54	55	55	54	54	56	55	56		
7	36	36	34	30	29	49	49	45		
8	39	37	35	33	33	38	38	41		
Total	460	467	467	460	462	464	466	468	0	0

Wakefield School District/SAU 101 Paul School

Superintendent: Jerry Gregoire
Principal: James Lampron Assistant Principal: Jennifer Spector

April Enrollment Report 2020-2021

Grade	In Person	Total	In Person	Total	In Person	Total	Remote	Total
Little Paws	13	13						
K	42	15	Libby	13	Roberts	14		
1	41	21	Learned	20	Young (1/2)	20	Courts (K/1)	11
2	59	19	Royle	20				
3	39	18	Robinson	21			Tyler (2/3)	21
4	44	21	Ellis	23			Taylor (4/5)	15
5	41	20	Olson	21				
6	31	14	Perkins	17			Boucher (6)	25
7	29	10	Bonnevie	8	Beckwith	11	Jerram (7/8)	16
8	41	16	Cormier	11	Kearns	14		
In Person	380							
Remote:	88							

Overall Total: 468
Kingswood 12
Spaulding 168
School 180

updated 4/5/21

WAKEFIELD SCHOOL BOARD
4-6-21 Public Minutes
Held in the Multi-Purpose Room and via Zoom
Draft

In attendance:

Board: Relf Fogg, Mary Collins, Bob Ouellette, Sheena Robbins. Caitlin Gelinias via Zoom

Administration: Superintendent Jerry Gregoire, Financial Manager Michael O'Neill, Student Services Director, Anne Kebler, Principal James Lampron, and Facilities Director Joe Williams Assistant Principal Jenn Spector via Zoom.

Mr. Ouellette called the meeting to order at 5:09. Those present joined in the flag salute.

Non Public

Mr. Fogg made a motion, seconded by Mrs. Collins, to enter non public session under RSA 91-A:3 II (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinias aye (Vote 5-0)

The Board returned to public session at 6:16. While in non public the Board discussed tuition paid to a private school.

Public Hearings

Mr. O'Neill said that in order to return the money to the Town we need authority from the school Board in order to take the money out of the Trust Fund. According to RSA 198:20-c the School Board are the agents to expend. He said this is no different than when we took the money out for the windows. We were authorized after the Public Hearing to take money out of the Trust Fund. Mr. Ouellette asked if a Public Hearing had been held on this already and Mr. O'Neill said no.

Mr. Ouellette opened the Public Hearing at 6:26.

Acceptance of Cares Act Grant

This grant is up to \$729,368.07. Mr. Gregoire said the grant is a little different than the previous grants where the money was deposited into an account. This is a reimbursable grant. The money has to be spent from our operating budget and then it is reimbursed after the fact. No public comment

Mr. Fogg made a motion, seconded by Mrs. Collins, to accept the Cares Act Grant monies totaling \$729,368.07 with approval from the Boards for all items this money is spent toward. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinias aye (Vote 5-0)

Official Ballot Results Expendable Trust

No public comment

Mr. Fogg made a motion, seconded by Mrs. Collins, to follow the vote of the Wakefield School District and discontinue the Expendable Trust Fund in the amount of \$19,434.58 in

Article 14 on the March 9, 2021 School District Ballot. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mr. Fogg made a motion, seconded by Mrs. Collins, to follow the vote of the Wakefield School District and discontinue the Expendable Trust Fund in the amount of \$21,566.43 in Article 15 on the March 9, 2021 School District Ballot. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mr. Fogg made a motion, seconded by Mrs. Collins, to follow the vote of the Wakefield School District and discontinue the Expendable Trust Fund in the amount of \$987.34 in Article 16 on the March 9, 2021 School District Ballot. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mr. Ouellette closed the Public Hearing at 6:33

Public Comment

None

Consent Agenda

Mr. Fogg made a motion, seconded by Mrs. Collins, to approve the Consent Agenda removing that AP manifest from the Consent Agenda to be discussed in non public. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Meeting Minutes

Mrs. Robbins made a motion, seconded by Mr. Fogg, to approve the non public minutes of 3-23-21. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mrs. Robbins made a motion, seconded by Mrs. Collins, to approve the public workshop minutes of 3-10-21. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mrs. Robbins made a motion, seconded by Mrs. Collins, to approve the public minutes of 3-16-21. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mrs. Robbins made a motion, seconded by Mrs. Collins, to approve the public minutes of 3-23-21. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Reports

Facilities

Mr. Williams said the Facilities Committee is recommending moving forward on warrant article #6, the lighting project. He is asking for a Public Hearing so they can move forward this summer with this project.

Mr. Fogg made a motion, seconded by Mrs. Robbins, to publicly notice a Public Hearing regarding Article #6 and any other business needing a Public Hearing to be noticed as well

for the next meeting. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinass aye (Vote 5-0)

Old Business

Judith Nason Memorial Bridge

Mr. Ouellette said that a Facilities meeting was held today at 4:30 and they discussed the Judith Nason Memorial Bridge that is to go from the parking lot to the building that houses the SAU. Mr. Fogg has information on this to share with the Board. He got some prices for galvanized steel culverts much like the one on Pine River Pond Road. He will forward the numbers to the Board members and asked that this be placed on the next agenda. \$10,901.31 is currently in the Trust Fund.

AREA Meeting

The Board will meet with Rochester on April 19th at 6:00. Rochester is looking for agenda items from the Board. Mr. Gregoire suggested they further the discussion about allowing a larger percentage of Wakefield students to attend a high school other than Spaulding. He said if that is something you'd like to do he said he can reach out to Mike Elwell or wait and start that process with the new law firm. Mrs. Robbins wondered where that was coming from. Mr. Gregoire said that is a question brought up at every area meeting for at least the past nine years if not longer. He said it would take a rewrite of the AREA agreement that has been in affect since 1970. Mrs. Robbins asked if it was 90/10 presently. Mr. Gregoire said yes, 10 percent overall. She asked who was asking for a shift in that number. Mr. Gregoire said the discussion has come up with Rochester and he expects it to happen again. Mr. Fogg said about six years ago Wakefield asked about twenty percent and it was shot down immediately because this is money added to Rochester's operating budget. He suggested asking for 13-15 percent. Mr. Gregoire said in the past few years there have been more students that have applied then there were slots. He believes one year six students were affected. All agenda items should be sent to Mr. Gregoire.

New Business

School Calendar 2021/2022

Mr. Gregoire said teachers would return on August 25th and school would start on August 31st. According to the CBA there is no school the Friday before Labor Day. They will attend school for 178 days, working off the 990 required hours. He said next year all students will have a computer so if they know a storm is coming students can take their computers home and they can have remote learning instead of a snow day. School starting time will not likely go back to normal until next year. Mrs. Gelinass said the struggle is the afternoon, having to pick up the high school students, clean the buses, then pick up the Paul School students.

Mr. Fogg made a motion, seconded by Mrs. Gelinass, to approve the 2021/2022 School Calendar. Roll call: Ouellette aye, Robbins aye, Collins nay, Fogg aye, Gelinass aye (Vote 4-1)

Kindergarten Screening

Mr. Lampron asked that the Board to approve having the current kindergarten class stay home on May 7th so they can conduct the Kindergarten Screening that day. They will be making the day Covid friendly. He will be making a video and getting the word out in many various ways including an online enrollment process.

Mr. Ouellette made a motion, seconded by Mr. Fogg, to approve the current kindergarten class staying home on May 7th so they can have Kindergarten Screening for the incoming kindergarten students on that day. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Mr. Lampron asked that the students be allowed to use the new play structure. He talked to other districts and they are allowing their students to use their structures with no new cleaning protocols.

Mr. Fogg made a motion, seconded by Mrs. Robbins, to approve allowing the students to use the new play structure. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas aye (Vote 5-0)

Milton Question

Superintendent Sussman sent a letter to surrounding schools asking if any are willing to absorb their Middle School and High School students into their schools. Mr. Gregoire said this is not feasible for us. Mr. Gregoire will contact Mr. Sussman.

Policies (First Reading and Second Reading)

IHAK Character & Citizenship Education: second reading. Mr. Fogg asked again to have these words, The Declaration of Independence and part 1 and part 2 of our State Constitution added to this policy.

Mr. Fogg made a motion, seconded by Mrs. Collins to add the words The Declaration of Independence and the New Hampshire State Constitution parts 1 and 2 to policy IHAK. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinas nay (Vote 4-1)

JLCF The Wellness Policy: first reading. Mrs. Collins said they are adopting the expanded NHSBA policy. 11, H Nutrition: Nutrition Eating, second bullet: all words after cafeteria will be stricken. They are going to leave the distribution of information up to the Wellness Committee. IV, A. Classroom Physical Activity Breaks: recommends will be changed to allows. Mrs. Gelinas asked if the Wellness Committee can look into a sensory path? Mr. Gregoire said there is one in place near the music room. 1V,V Other Activities to Promote Student Wellness: The last line has been stricken. The Wellness Committee will identify an activity. Mrs. Robbins asked if the Superintendent had designated a Building Wellness Coordinator? Mr. Gregoire said we normally do but that might have slipped this year. Mrs. Robbins wondered if a school level assessment and a school health index had been completed by the deadline of September 30th. Mr. Gregoire would have to check with the Wellness Committee. He said he doesn't believe it's been done in the past. He will look into this and have an answer at the next Board meeting.

Mr. Lampron said there were three parts of the policy that concerned him; Fundraising Celebrations and Rewards.

(F. Fundraising Activities: To support children's health and school nutrition-education efforts, school sponsored fundraising activities (direct school affiliation) will not involve food or will use only foods that meet the above nutrition and portion size standards for foods and beverages sold individually. Schools will encourage fundraising activities that promote physical activity. The school district will make available a list of ideas for acceptable fundraising activities.

G. Rewards: Schools will not use foods or beverages as rewards for academic performance or good behavior and will not withhold food or beverages (including food served through school meals) as a punishment.

J. Celebrations: Schools should limit celebrations that involve food during the school day. Each party should include no more than one food or beverage that does not meet nutrition standards for foods and beverages sold individually (above). The district will disseminate a list of healthy party ideas to parents and teachers. Celebrations will take place in homeroom or advisory. Subject area lessons involving food preparation should follow nutritional guidelines as part of the instruction of the lesson. School staff involved in homeroom, field trips and advisory food related events will communicate with school food services managers to assist with cafeteria planning and reducing food waste. Where possible, staff will order foods through food services managers.)

He said they used to do a school wide magazine fundraiser. Last year a chocolate candy bar fundraiser for their PBIS program was requested because they made so much more money with this fundraiser. He said with this policy that would shut that down. Mr. Robbins pointed out that the policy says you may have up to nine fundraisers/bake sales. Rewards states you can't use food as a reward. Mr. Lampron said there have been pizza party incentives and ice cream social incentives he hates to take away from the students. Mr. Fogg asked if Mr. Lampron can put this in writing for the Policy Committee for their next meeting. Mrs. Collins believes this should be left up to the classroom teachers and parents.

JLCJ Concussions and Head Injuries: first reading Number 5. The last sentence will be stricken. Athletic Director will stay in both number 5 and number 6. We have an Athletic Director so they are removing the administrators.

JLCK Special Physical Health Needs of Students: first reading.

GCO Evaluation of Professional Staff: first reading This was brought up at the last meeting and she would like to add; When nominations are brought forward to the Board it also includes the signature sheet and when teachers had their evaluations. Mrs. Gelinis asked Mr. Lampron if this was possible. Mr. Lampron said the signatures were collected at a PD day and as long as there is clarity this can be done. Mr. Gregoire doesn't believe this needs to be a requirement. Mr. Gregoire and Mrs. Gelinis believe the in depth conversation is the most important part of the evaluation. Mrs. Robbins believes there needs to be a balance to make sure that the important quality factor isn't jeopardized. Mr. Fogg will be sharing the grievances from staff with the new Board members so they understand the concern. Mr. Gregoire said since he's been here there have only been four personnel grievances, two teachers and two paras over the course of nine years.

Public Comment

None

Resignations/Nominations

Mr. Gregoire said they have hired a new paraprofessional.

Mr. Fogg made a motion, seconded by Mr. Ouellette, to accept the resignations of Amy Wentworth Godfrey with regret. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinis aye (Vote 5-0)

Mr. Fogg made a motion, seconded by Mr. Ouellette, to accept the resignations of Gavin Kearns with regret. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinis aye (Vote 5-0) Mrs. Robbins asked if exit interviews were conducted. Mrs. Spector said the Union conducts exit interviews. Mr. Gregoire said Mr. Kearns had expressed interest in speaking with the Board if they have any questions about his resignation. Mrs. Robbins asked if it was typical for an exit interview to go through the Board rather than the Superintendent? It was decided that Mr. Ouellette would contact Mr. Kearns to have an exit interview with the Board.

Non Public

Mr. Fogg made a motion, seconded by Mrs. Robbins, to enter nonpublic session at 7:53 under 91-A-3-II (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant and 91-A-3-II (b) The hiring of any person as a public employee. Roll call: Ouellette aye, Collins aye, Fogg aye, Robbins aye, Gelinis aye (Vote 5-0)

The Board returned to public session at 9:02.

Adjournment

Mr. Ouellette made a motion, seconded by Mrs. Collins, to adjourn the meeting at 9:02. Roll call: Ouellette aye, Robbins aye, Collins aye, Fogg aye, Gelinis aye (Vote 5-0)

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath
School Board Secretary

WAKEFIELD SCHOOL BOARD
4-6-21 Facilities Sub Committee Minutes
Held in the Library
Draft

In attendance: Relf Fogg, Bob Ouellette, Superintendent Jerry Gregoire, Financial Manager Michael O'Neill and Facilities Director Joe Williams

The meeting was opened at 4:30.

Mr. Williams talked about having a Public Hearing for the Articles that were approved on March 9th. He said the lighting, refrigeration and an exhaust fan in the kitchen were items he would like to be ready for at the end of the school year.

It was decided by the committee to have all the articles that had to do with facilities noticed in one newspaper ad. This will save the district money. Each Article will be handled separately at the Public Hearing. This will be brought forward tonight for Board approval.

Mr. Fogg shared the information that he received about a galvanized culvert to be used for the Judith Nason Memorial Bridge. There is \$10,091 in that Trust Fund. He said the family had asked him if this was ever going to happen. The committee discussed the width of the bridge, whether it should be covered or require gates and who would maintain it in the winter. Mr. Fogg will send out all the information he has to all Board members and Mr. Williams for discussion at the next Board meeting.

Mr. Fogg made a motion, seconded by Mr. Ouellette to adjourn the Facilities Sub-Committee meeting at 4:59. Roll call: Fogg aye, Ouellette aye, (Vote 2-0)

Respectfully submitted for approval at the next Facilities Sub-Committee meeting,

Priscilla Colbath
School Board Secretary

Jerry Gregoire
Superintendent

Michael O'Neill
Financial Manager

SCHOOL ADMINISTRATIVE UNIT #101

Wakefield School District
76 Taylor Way
Sanbornville, New Hampshire 03872
Telephone (603) 871-8502
Fax (603) 871-8608

Anne L. Kebler
Student Services Director

Michele Lambert
Administrative Assistant

Date: April 16, 2021
To: Wakefield School District School Board
Jerry Gregoire, Superintendent
From: Michael O'Neill, Financial Manager
RE: Monthly Finance Report – April 2021

Capital Reserve Report:

Enclosed is the March 2021 Town of Wakefield Capital Reserve School portion listing of the Trust Fund Report.

Monthly Financial Report:

The enclosed April 15, 2021 financial report includes the following supplemental reports:

1. Dental Benefit.
2. Health Benefit.
3. Retirement; and
4. Salary.

The salary, retirement, health, and dental benefit reports capture increases or (decreases) for all functions.

Jerry Gregoire
Superintendent

SCHOOL ADMINISTRATIVE UNIT #101

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Anne L. Kebler
Student Services Director

Michael O'Neill
Financial Manager

Michele Lambert
Administrative Assistant

Date: April 15, 2021
To: Wakefield School District School Board
From: Jerry Gregoire, Superintendent
Michael O'Neill
RE: Meal Price Increase Request

The proposed **FY 2021-2022** meal price increases are based on the required Federal meal lunch equity calculation tool. The equity tool requires a minimum meal increase of ten-cents (\$.10). Recommended meal price increases are indicated below to show a good faith effort that Wakefield School District is working towards matching the Federal **“Free”** lunch reimbursement rates.

	2020-2021 Current	2021-2022 PROPOSED
Elementary School Lunch	\$3.00	\$3.10
Middle School Lunch	\$3.00	\$3.10
Elementary School Breakfast	\$2.00	\$2.10
Middle School Breakfast	\$2.00	\$2.10

The **FY 2020-2021** Federal Lunch Reimbursement Rates:

Reduced-Price	Free
N/A 2020-2021	\$3.18

Please do not hesitate to contact me if you have any questions.

Thank you.

FY 2021												FY 2020											
	BREAKFAST				LUNCH				BREAKFAST				LUNCH										
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total							
August	0	0	0	-	0	0	0	-	67	2	15	84	196	22	164	382							
September (Covid - 19)	2,067	0	0	2,067	2,446	0	0	2,446	1,226	179	439	1,844	2,480	488	2,107	5,075							
October (Covid - 19)	5,401	0	0	5,401	4,825	0	0	4,825	1,167	273	603	2,043	2,311	641	2,745	5,697							
November (Covid - 19)	3,693	0	0	3,693	3,489	0	0	3,489	791	185	442	1,418	1,760	505	2,503	4,768							
December	5,192	0	0	5,192	4,881	0	0	4,881	577	126	333	1,036	1,313	365	1,830	3,508							
January	5,884	0	0	5,884	5,741	0	0	5,741	972	204	504	1,680	2,000	479	2,664	5,143							
February	5,442	0	0	5,442	4,860	0	0	4,860	644	131	305	1,080	1,261	309	1,603	3,173							
March	6,426	0	0	6,426	5,721	0	0	5,721	608	105	262	975	1,055	222	1,237	2,514							
March Revision (Covid - 19)	0	0	0	-	0	0	0	-	2,020	0	0	2,020	2,020	0	0	2,020							
April (Covid - 19)	0	0	0	-	0	0	0	-	3,414	0	0	3,414	3,414	0	0	3,414							
May (Covid - 19)	0	0	0	-	0	0	0	-	3,665	0	0	3,665	3,665	0	0	3,665							
June	0	0	0	-	0	0	0	-	2,589	0	0	2,589	2,589	0	0	2,589							
TOTAL	34,105	0	0	34,105	31,963	0	0	31,963	17,740	1,205	2,903	21,848	24,064	3,031	14,853	41,948							
	Total thru March				Total thru March																		
	FY 21 Increase (Decrease)				FY 21 Increase (Decrease)																		
	34,105				31,963																		
	23,945				1,703																		
NOTE:	<i>As of March 19, 2020, the School District began providing "Free" Breakfast & Lunch meals to students 18 & under.</i>																						
NOTE:	<i>When the School District has a 2-hour delay, breakfast is not provided which adversely affects the meal count.</i>																						
	<i>FY21 School - Year late start September 14, 2020</i>																						

Wakefield School District Trust Fund List

ESTABLISHED	WAKEFIELD SCHOOL DISTRICT TRUST FUNDS	ACCOUNT BALANCE MARCH 31,	AGENTS	W/A VOTED CLOSOUT TRANSFERS	ACCOUNT BALANCE AFTER TRANSFERS
2000	Wakefield School Transportation	\$80,915.54	School Board		\$80,915.54
2011	Paul School Roof Repair	\$1,084.00	School Board		\$1,084.00
2010	Educating Educationally Disabled Children	\$1,885.61	School Board		\$1,885.61
2009	School Technology Trust Fund	\$85,355.87	School Board		\$85,355.87
2011	Replacing Boilers At The Paul School	\$39,901.01	School Board		\$39,901.01
2012	School Asbestos Abatement & Room Renovation	\$987.34	School Board	\$987.34	\$0.00
2013	Updating and Improving Security	\$74,418.82	School Board		\$74,418.82
2018	Judith Nason Memorial Trust	\$10,091.35	School Board		\$10,091.35
2017	Building Repair, Maint & Equip for New SAU Office	\$21,566.43	School Board	\$21,566.43	\$0.00
2019	Windows Expendable Trust	\$19,434.58	School Board	\$19,434.58	\$0.00
2019	Gym Floor Expendable Trust	\$71,129.50	School Board		\$71,129.50
2019	Maintenance Contingency Expendable Trust	\$10,352.21	School Board		\$10,352.21
2021	Parking Lot & Sidewalk Maintenance	\$90.23	School Board		\$90.23
	WAKEFIELD SCHOOL DISTRICT TRUST FUNDS TOTAL	\$417,212.49		\$41,988.35	\$375,224.14

FUNCTION CODE	FY 2020-2021 APPROVED BUDGET AMOUNT	FY 2020-2021 EXPENDITURES	FY 2020-2021 ENCUMBERED	AVAILABLE BALANCE	FY 2020-2021 ESTIMATED ENCUMBERANCES	OTHER ANTICIPATED AVAILABLE BALANCE	EXPLANATION
1100-REGULAR EDUCATION	\$5,367,342.00	\$3,468,790.76	\$1,872,216.65	\$26,334.59	\$0.00	\$26,334.59	Note: Pending ONE (7) Paraprofessional Salary, Benefits.
1200-SPECIAL EDUCATION	\$2,466,534.00	\$1,767,609.99	\$552,496.15	\$146,427.86	\$0.00	\$146,427.86	Note: Pending SEVEN (7) Paraprofessional Salary, Benefits.
1410-CO-CURRICULUM & ACTIVITIES	\$4,306.00	\$5,691.27	\$1,955.85	\$36,655.88	\$0.00	\$36,655.88	
1420-ATHLETICS	\$9,635.00	\$1,568.13	\$1,568.13	\$6,498.74	\$0.00	\$6,498.74	
1430-SUMMER SCHOOL	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00	\$4.00	
2120-GUIDANCE/SOCIAL WORKER	\$172,433.00	\$113,431.89	\$56,330.88	\$2,670.23	\$0.00	\$2,670.23	
2130-HEALTH/NURSE	\$85,275.00	\$66,766.32	\$35,264.21	(\$16,755.53)	\$0.00	(\$16,755.53)	LNA Approved (1.00) ("Not Budgeted") LNA Salary & Benefits Budgeted at (.50)
2150-SPEECH	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
2210-PROFESSIONAL DEVELOPMENT	\$65,000.00	\$16,222.00	\$0.00	\$48,778.00	\$0.00	\$48,778.00	
2220-LIBRARY SERVICES	\$123,003.00	\$84,449.76	\$32,239.13	\$6,314.11	\$0.00	\$6,314.11	Change in Staff
2310-SCHOOL BOARD SERVICES	\$47,660.00	\$50,141.06	\$1,286.88	(\$3,827.94)	\$0.00	(\$3,827.94)	
2320-SAUL ADMINISTRATION EXPENSE	\$306,866.00	\$239,661.78	\$57,062.69	\$10,141.53	\$0.00	\$10,141.53	
2410-PRINCIPAL	\$335,556.00	\$256,984.35	\$56,053.64	\$22,518.01	\$0.00	\$22,518.01	Software Upgrade \$56,000
2510-FISCAL SERVICES	\$291,709.00	\$171,389.63	\$21,788.54	\$58,550.83	\$0.00	\$58,550.83	
2610-OPERATIONS/MAINTENANCE	\$554,396.00	\$405,501.37	\$57,297.94	\$121,596.69	\$0.00	\$121,596.69	
2721-REGULAR TRANSPORTATION	\$483,989.00	\$284,551.16	\$66,310.69	\$133,127.15	\$0.00	\$133,127.15	
2722-SPEED TRANSPORTATION	\$218,743.00	\$104,317.98	\$5,665.56	\$108,729.46	\$0.00	\$108,729.46	
2724-ATHLETICS STUDENT TRANSPORTATION	\$3,229.00	\$0.00	\$0.00	\$3,229.00	\$0.00	\$3,229.00	
2725-FIELD TRIP/CO-CURR STUDENT TRANSPORTATION	\$14,629.00	\$908.89	\$0.00	\$13,720.11	\$0.00	\$13,720.11	Pending Reimbursement "From" ESSER I Grant
2820-TECHNOLOGY	\$108,595.00	\$145,930.17	\$87,937.85	(\$125,273.02)	\$0.00	(\$125,273.02)	
2900-DISABILITY/WORKERS COMP/UNEMPLOYMENT	\$51,079.00	\$23,669.92	\$0.00	\$27,209.08	\$0.00	\$27,209.08	
5221-TRANSFER FUNDS TO FOOD SERVICE FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
5252-TRANSFER TO CAPITAL RESERVE TRUST FUND	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$11,149,924.00	\$7,607,786.43	\$2,905,484.79	\$636,652.78	\$0.00	\$636,652.78	
FY 2020-2021							
REVENUES	APPROVED ESTIMATED REVENUE	RECEIVED YEAR-TO-DATE	BALANCE	UNANTICIPATED REVENUE	EXPLANATION		
1121-Town Appropriation	\$6,762,467.00	\$6,727,388.00	\$35,079.00	\$0.00			
1121-Use of Fund Balance to Reduce Taxes	\$512,198.00	\$0.00	\$512,198.00	\$0.00			
1311-Tuition	\$2,000.00	\$0.00	\$2,000.00	\$0.00			
1411-Transportation	\$0.00	\$0.00	\$0.00	\$0.00			
1511-Interest/Fees on Checking Account	\$800.00	\$944.38	-\$144.38	\$0.00			
1900-Other Local Revenue	\$100.00	\$469.00	-\$369.00	\$369.00			
1901-Unanticipated Revenue	\$0.00	\$12,127.86	-\$12,127.86	\$12,127.86			Prior Year Voided Ck + Negative Balance Meal Payment
3110-State Adequacy Education Grant	\$1,723,301.00	\$1,723,301.22	-\$0.22	\$0.00			
3112-Statewide Education Tax	\$2,122,028.00	\$0.00	\$2,122,028.00	\$0.00			
3190-Other State Aid	\$0.00	\$1,995.21	-\$1,995.21	\$1,995.21			Special Education Differential
3230-Special Education Grant	\$17,030.00	\$30,411.26	-\$13,381.26	\$13,381.26			Additional Special Education Grant
3900-Medicaid Reimbursement	\$10,000.00	\$3,333.35	\$6,666.65	\$0.00			
	\$11,149,924.00	\$8,499,970.28	\$2,649,953.72	\$27,873.33		\$2,622,080.39	
Official Ballot March 12, 2020							
Warrant Article # 4	\$10,749,924.00	Appropriations					
Warrant Article # 7	\$180,000.00	Trust Fund - Window					
Warrant Article # 8	\$25,000.00	Trust Fund - School Asbestos Abatement & Renovations					
Warrant Article # 9	\$100,000.00	Trust Fund - Transportation					
Warrant Article # 10	\$50,000.00	Trust Fund - Gym Floor					
Warrant Article # 11	\$35,000.00	Trust Fund - Technology					
Warrant Article # 14	\$10,000.00	Trust Fund - Parking Lot & Sidewalk (No K)					
	\$11,149,924.00						
FOOD SERVICE FUND							
	FY 2020-2021 APPROVED BUDGET AMOUNT	FY 2020-2021 EXPENDITURES	FY 2020-2021 ENCUMBERED	AVAILABLE BALANCE			
3100-TOTAL FOOD SERVICE EXPENSES	\$220,000.00	\$206,551.08	\$44,247.20	(\$30,798.28)			Preparing & Distributing Meals Seven (7) days a Week (Not Budgeted)
REVENUES							
	FY 2020-2021 APPROVED ESTIMATED REVENUE	RECEIVED YEAR-TO-DATE	BALANCE	UNANTICIPATED REVENUE			
1610-Sales At School	\$65,000.00	\$2,065.75	\$62,934.25	\$0.00			
1990-FYVP Revenue	\$20,000.00	\$14,819.42	\$5,180.58	\$0.00			
3260-Child Nutrition - State	\$5,000.00	\$4,139.58	\$860.42	\$0.00			
4460-Child Nutrition - Federal	\$120,000.00	\$126,706.52	-\$6,706.52	\$0.00			
5210-Transfer from General Fund	\$10,000.00	\$0.00	\$10,000.00	\$0.00			
	\$220,000.00	\$147,731.27	\$72,268.73	\$0.00			

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Report # 52142

WAKEFIELD SCHOOL DISTRICT

WAKEFIELD SCHOOL DISTRICT REVENUE FUND 10

Statement Code: REVENUE 10

Account Number / Description	Approved Est. Revenue 7/1/2020 - 6/30/2021	Revenue Received-To-Date 7/1/2020 - 6/30/2021	Est. Revenue Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND			
100-1121-40000-0-00-00000 CURRENT APPROPRIATION	(6,762,467.00)	(6,727,388.00)	(35,079.00)
100-1121-44000-0-00-00000 USE OF FUND BALANCE TO REDUCE T	(512,198.00)	0.00	(512,198.00)
100-1311-40000-0-00-00000 TUITION	(2,000.00)	0.00	(2,000.00)
100-1511-40000-0-00-00000 INTEREST/FEES ON CHECKING ACCOUNT	(800.00)	(944.38)	144.38
100-1990-40000-0-00-00000 OTHER INCOME	(100.00)	(469.00)	369.00
100-1991-40000-0-00-00000 UNANTICIPATED REVENUES	0.00	(12,127.86)	12,127.86
100-3110-43000-0-00-00000 ADEQUATE EDUCATION GRANT	(1,723,301.00)	(1,723,301.22)	0.22
100-3112-40000-0-00-00000 STATE EDUCATION TAX	(2,122,028.00)	0.00	(2,122,028.00)
100-3190-40000-0-00-00000 OTHER STATE AID	0.00	(1,995.21)	1,995.21
100-3230-40000-0-00-00000 SPECIAL EDUCATION AID	(17,030.00)	(30,411.26)	13,381.26
100-3900-40000-0-00-00000 MEDICAID REIMBURSEMENTS	(10,000.00)	(3,333.35)	(6,666.65)
TOTAL 100 GENERAL FUND	\$(11,149,924.00)	\$(8,499,970.28)	\$(2,649,953.72)
GRAND TOTAL	\$(11,149,924.00)	\$(8,499,970.28)	\$(2,649,953.72)

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Statement Code: BUDGET 100

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,608,916.00	1,056,288.93	534,412.76	18,214.31
100-1100-51140-1-01-00000 SUPPORT SALARIES	67,941.00	34,582.79	21,442.18	11,916.03
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	37,621.15	0.00	11,027.85
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	10,000.00	0.00	0.00	10,000.00
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	9,150.00	5,650.00	(4,800.00)
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	415,301.00	340,375.36	89,170.98	(14,245.34)
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	24,926.00	6,647.04	1,661.76	16,617.20
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,579.00	14,669.26	3,607.08	302.66
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	925.76	231.44	619.80
100-1100-52200-1-00-00000 TEACHERS FICA	124,611.00	79,023.12	42,957.42	2,630.46
100-1100-52200-1-01-00000 SUPPORT FICA	5,197.00	1,854.62	1,765.49	1,576.89
100-1100-52270-1-00-00000 OTHER - FICA	3,100.00	0.00	0.00	3,100.00
100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	85.45	0.00	(85.45)
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	7,591.00	3,862.92	2,292.30	1,435.78
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	289,947.00	190,166.66	96,019.53	3,760.81
100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SERVICE	90,000.00	49,892.64	0.00	40,107.36
100-1100-55610-1-00-00000 TUITION-PUBLIC	2,555,991.00	1,580,732.86	1,062,168.14	(86,910.00)
100-1100-56100-1-00-00000 SUPPLIES	31,378.00	24,194.68	7,843.25	(659.93)
100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	42,081.00	31,349.91	2,320.42	8,410.67
100-1100-56500-1-00-00000 REG ED SOFTWARE	4,016.00	5,049.50	0.00	(1,033.50)
100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTURES	7,166.00	1,940.61	583.90	4,641.49
100-1100-58100-1-00-00000 REG ED DUES	175.00	377.50	90.00	(292.50)
TOTAL 1100 REGULAR EDUCATION	\$5,367,342.00	\$3,468,790.76	\$1,872,216.65	\$26,334.59

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
1200 SPECIAL EDUCATION				
100-1200-51000-1-02-00000 STUDENT SERV COORD - SALARY	68,244.00	44,031.15	0.00	24,212.85
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	276,499.00	180,787.88	95,711.12	0.00
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	420,569.00	167,679.80	88,069.50	164,819.70
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000.00	23,091.69	0.00	(8,091.69)
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	5,039.16	0.00	(4,039.16)
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	288,662.00	172,493.94	124,637.92	(8,469.86)
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	1,620.00	0.00	9,860.00
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF	20,000.00	5,567.50	0.00	14,432.50
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	105,683.00	83,946.16	21,736.54	0.30
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	149,434.00	83,000.99	18,654.56	47,778.45
100-1200-52110-1-02-00000 STUDENT SERV COORD- HEALTH	20,250.00	13,500.32	0.00	6,749.68
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	2,600.00	650.00	0.00
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,923.00	6,661.42	1,506.06	5,755.52
100-1200-52120-1-02-00000 STUDENT SERV COORD - DENTAL	592.00	385.76	0.00	206.24
100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	21,152.00	13,405.05	7,730.96	15.99
100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	57,889.00	26,153.47	16,470.53	15,265.00
100-1200-52201-1-00-00000 STUDENT SERV COORD -FICA	5,221.00	2,993.01	0.00	2,227.99
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	79,221.00	38,259.84	20,995.38	19,965.78
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	54,108.00	34,128.83	17,036.64	2,942.53
100-1200-52320-1-02-00000 STUDENT SERV COORD - RETIREMEN	12,147.00	7,837.56	0.00	4,309.44
100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	447.80	953.95	(1,401.75)
100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	344,314.00	391,252.63	20,982.26	(67,920.89)
100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SCHOC	7,480.00	27,397.05	8,487.51	(28,404.56)
100-1200-53220-1-00-00000 TESTING	1,300.00	1,474.35	322.08	(496.43)
100-1200-53230-1-00-00000 SLC MEMBERSHIP	4,300.00	4,256.00	0.00	44.00
100-1200-53240-1-00-00000 CONTRACTED SERV- PARTNER PROGR.	180,000.00	147,150.00	32,850.00	0.00
100-1200-53290-1-00-00000 MEDICAID FEES	11,000.00	508.02	0.00	10,491.98
100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELEMEN	3,000.00	0.00	0.00	3,000.00
100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIGH SC	82,000.00	69,924.18	52,034.82	(39,959.00)
100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTARY	92,756.00	103,911.37	11,277.06	(22,432.43)
100-1200-55640-3-00-00000 TUITION- PRIVATE - HIGH SCHOOL	105,000.00	94,410.00	11,875.00	(1,285.00)
100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	500.00	0.00	0.00	500.00
100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	1,500.00	5,170.94	157.08	(3,828.02)
100-1200-56410-1-00-00000 SPECIAL ED BOOKS	276.00	0.00	0.00	276.00
100-1200-56500-1-00-00000 SPED SOFTWARE	2,533.00	2,442.95	330.00	(239.95)
100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	500.00	1,745.80	0.00	(1,245.80)
100-1200-57340-1-00-00000 NEW COMPUTERS	1.00	0.00	0.00	1.00
100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	5,000.00	3,505.37	27.18	1,467.45
100-1200-58100-1-00-00000 SPECIAL ED DUES	750.00	830.00	0.00	(80.00)
TOTAL 1200 SPECIAL EDUCATION	\$2,466,534.00	\$1,767,609.99	\$552,496.15	\$146,427.86

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
1410 CO-CURRICULAR ACTIVITIES				
100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	16,150.00	4,312.50	1,300.00	10,537.50
100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	0.00	0.00	4,050.00
100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,545.00	329.90	99.45	1,115.65
100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,256.00	0.00	0.00	2,256.00
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,596.00	767.61	231.40	2,596.99
100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EVENT	16,000.00	0.00	0.00	16,000.00
100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	709.00	281.26	325.00	102.74
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$44,306.00	\$5,691.27	\$1,955.85	\$36,658.88

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
1420 ATHLETICS				
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	1,250.00	1,250.00	2,250.00
100-1420-52200-1-00-00000 ATHLETIC - FICA	363.00	95.63	95.63	171.74
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	846.00	222.50	222.50	401.00
100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREES	1,650.00	0.00	0.00	1,650.00
100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	2,026.00	0.00	0.00	2,026.00
TOTAL 1420 ATHLETICS	\$9,635.00	\$1,568.13	\$1,568.13	\$6,498.74

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
1430 SUMMER SCHOOL				
100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	0.00	0.00	1.00
100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	1.00	0.00	0.00	1.00
100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	0.00	0.00	1.00
100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$4.00	\$0.00	\$0.00	\$4.00

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2120 GUIDANCE/SOCIAL WORKER				
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	106,965.00	69,812.47	37,152.53	0.00
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,446.00	5,866.03	3,971.87	(391.90)
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH I	19,637.00	14,709.52	4,927.38	0.10
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL I	1,242.00	982.88	245.72	13.40
100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	8,183.00	5,213.56	3,005.55	(36.11)
100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	723.00	448.76	303.84	(29.60)
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREM	19,040.00	12,426.67	6,613.19	0.14
100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,055.00	0.00	0.00	1,055.00
100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	4,500.00	3,675.00	60.80	764.20
100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVEL	700.00	0.00	0.00	700.00
100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPPLIES	595.00	0.00	0.00	595.00
100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUES	347.00	297.00	50.00	0.00
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$172,433.00	\$113,431.89	\$56,330.88	\$2,670.23

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2130 NURSE				
100-2130-51130-1-00-00000 NURSE SALARY	51,553.00	33,707.76	17,845.24	0.00
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,850.00	13,173.94	9,434.66	(11,758.60)
100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	0.00	0.00	2,000.00
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	1,000.00	1,000.00	0.00
100-2130-52120-1-00-00000 NURSE DENTAL INSURANCE	296.00	0.00	0.00	296.00
100-2130-52200-1-00-00000 NURSE FICA	3,944.00	2,655.06	1,441.68	(152.74)
100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	982.00	1,007.78	721.76	(747.54)
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	1,212.00	0.00	0.00	1,212.00
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	1,471.53	1,053.88	(2,525.41)
100-2130-52320-1-00-00000 NURSE RETIREMENT	9,176.00	5,999.98	3,176.46	(0.44)
100-2130-56100-1-00-00000 NURSE SUPPLIES	2,482.00	6,970.27	590.53	(5,078.80)
100-2130-56500-1-00-00000 NURSE SOFTWARE	780.00	780.00	0.00	0.00
TOTAL 2130 NURSE	\$85,275.00	\$66,766.32	\$35,264.21	\$(16,755.53)

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2150 SPEECH				
100-2150-56100-1-00-00000 SPEECH SUPPLIES	1.00	0.00	0.00	1.00
TOTAL 2150 SPEECH	\$1.00	\$0.00	\$0.00	\$1.00

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2210 PROFESSIONAL DEVELOPMENT				
100-2210-51120-1-00-00000 PROF DEV TEACHER SALARIES	0.00	105.00	0.00	(105.00)
100-2210-52400-1-00-00000 PROF.DEV. TUITION	45,000.00	13,166.00	0.00	31,834.00
100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	20,000.00	2,951.00	0.00	17,049.00
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$65,000.00	\$16,222.00	\$0.00	\$48,778.00

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2220 LIBRARY				
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	53,898.00	40,522.75	21,453.25	(8,078.00)
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	15,543.00	0.00	0.00	15,543.00
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANC	13,337.00	18,509.04	4,627.26	(9,799.30)
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANC	650.00	520.00	130.00	0.00
100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,123.00	2,782.73	1,715.83	(375.56)
100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,189.00	0.00	0.00	1,189.00
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	9,594.00	7,213.10	3,818.70	(1,437.80)
100-2220-53210-1-00-00000 CONTRACT SERVICES	450.00	399.50	0.00	50.50
100-2220-54300-1-00-00000 LIBRARY REPAIRS	399.00	399.00	0.00	0.00
100-2220-56100-1-00-00000 LIBRARY SUPPLIES	1,500.00	54.96	0.00	1,445.04
100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINTED MI	11,800.00	4,754.43	494.09	6,551.48
100-2220-56500-1-00-00000 LIBRARY SOFTWARE	8,363.00	7,534.13	0.00	828.87
100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	1,000.00	888.55	0.00	111.45
100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	950.00	871.57	0.00	78.43
100-2220-58100-1-00-00000 DUES & FEES	207.00	0.00	0.00	207.00
TOTAL 2220 LIBRARY	\$123,003.00	\$84,449.76	\$32,239.13	\$6,314.11

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2310 SCHOOL BOARD				
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	4,916.65	250.00	333.35
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	2,250.00	750.00	0.00
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200.00	400.00	0.00	(200.00)
100-2310-52200-1-00-00000 SCHOOL BOARD FICA	675.00	588.44	286.88	(200.32)
100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	600.00	0.00	0.00	600.00
100-2310-53230-1-00-00000 SUPERINTENDENT SEARCH	7,500.00	0.00	0.00	7,500.00
100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICES	15,000.00	19,608.00	0.00	(4,608.00)
100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	4,500.00	9,375.87	0.00	(4,875.87)
100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND CHEC	1,000.00	1,884.75	0.00	(884.75)
100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTING	1,700.00	4,599.00	0.00	(2,899.00)
100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPORTS	1,000.00	701.65	0.00	298.35
100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	1,000.00	242.00	0.00	758.00
100-2310-58100-1-00-00000 SCHOOL BOARD DUES	4,000.00	3,798.20	0.00	201.80
100-2310-58900-1-00-00000 SCHOOL BOARD MISC	1,800.00	1,651.50	0.00	148.50
TOTAL 2310 SCHOOL BOARD	\$47,600.00	\$50,141.06	\$1,286.88	\$(3,827.94)

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2320 SAU ADMINISTRATION EXPENSE				
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	110,000.00	88,846.17	21,153.83	0.00
100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	57,834.00	46,712.08	11,121.92	0.00
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	46,644.00	32,320.01	11,062.40	3,261.59
100-2320-52110-1-00-00000 HEALTH INSURANCE	36,551.00	29,374.22	6,124.82	1,051.96
100-2320-52120-1-00-00000 DENTAL INS	1,777.00	1,352.46	289.32	135.22
100-2320-52200-1-00-00000 FICA	16,408.00	11,612.72	3,528.43	1,266.85
100-2320-52310-1-00-00000 RETIREMENT - SAU	16,553.00	12,754.19	3,598.55	200.26
100-2320-53200-1-00-00000 CONFERENCES/COURSES	2,500.00	3,285.00	0.00	(785.00)
100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	95.00	156.94	748.06
100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	2,000.00	5,117.58	0.00	(3,117.58)
100-2320-54420-1-00-00000 COPIER/ LEASE	3,100.00	0.00	0.00	3,100.00
100-2320-55400-1-00-00000 ADVERTISING	1,500.00	192.00	0.00	1,308.00
100-2320-55610-1-00-00000 TUITION OTHER	3,000.00	3,000.00	0.00	0.00
100-2320-55800-1-00-00000 TRAVEL	500.00	72.69	0.00	427.31
100-2320-56100-1-00-00000 SUPPLIES & FORMS	3,000.00	2,592.66	26.48	380.86
100-2320-56400-1-00-00000 SOFTWARE	2,099.00	0.00	0.00	2,099.00
100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETWORK I	200.00	0.00	0.00	200.00
100-2320-58100-1-00-00000 DUES/FEES	2,200.00	2,335.00	0.00	(135.00)
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$306,866.00	\$239,661.78	\$57,062.69	\$10,141.53

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Expenditures	Encumbrances	Amount
	7/1/2020 - 6/30/2021	Paid-To-Date 7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	Remaining 7/1/2020 - 6/30/2021
2410 PRINCIPAL				
100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	68,653.83	16,346.17	0.00
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	70,000.00	56,538.48	13,461.52	0.00
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	44,773.00	36,301.64	9,776.24	(1,304.88)
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	35,249.00	23,124.80	4,624.96	7,499.24
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	541.66	500.00	(41.66)
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,185.00	1,098.84	222.50	(136.34)
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	48.22	0.00	543.78
100-2410-52200-1-00-00000 PRINCIPAL FICA	15,283.00	11,819.03	3,181.20	282.77
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	3,485.00	2,699.03	755.23	30.74
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	27,590.00	22,284.15	5,305.75	0.10
100-2410-52400-1-00-00000 PRINCIPAL TUITION	7,000.00	0.00	0.00	7,000.00
100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	2,500.00	1,875.00	1,425.00	(800.00)
100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENANCE	4,500.00	7,842.87	0.00	(3,342.87)
100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	9,444.00	1,574.00	0.00	7,870.00
100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	3,161.00	3,637.19	0.00	(476.19)
100-2410-55500-1-00-00000 PRINCIPAL PRINTING	600.00	272.00	196.00	132.00
100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	1,000.00	46.23	0.00	953.77
100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	2,344.00	1,119.00	0.00	1,225.00
100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	17,800.00	16,003.38	0.00	1,796.62
100-2410-58100-1-00-00000 PRINCIPAL DUES	1,650.00	1,505.00	0.00	145.00
100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENSES	1,400.00	0.00	259.07	1,140.93
TOTAL 2410 PRINCIPAL	\$335,556.00	\$256,984.35	\$56,053.64	\$22,518.01

WAKEFIELD SCHOOL DISTRICT

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Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2510 FISCAL SERVICES				
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	61,000.00	71,340.75	17,692.32	(28,033.07)
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	76,194.00	51,222.35	0.00	24,971.65
100-2510-52110-1-00-00000 HEALTH INSURANCE	3,500.00	5,749.58	500.00	(2,749.58)
100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	929.98	98.74	156.28
100-2510-52200-1-00-00000 FICA	10,494.00	8,437.46	1,468.24	588.30
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	7,165.00	7,071.18	1,976.25	(1,882.43)
100-2510-53200-1-00-00000 CONFERENCES/COURSES	2,500.00	0.00	0.00	2,500.00
100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	200.00	0.00	800.00
100-2510-53900-1-00-00000 AUDITOR	10,000.00	11,669.20	0.00	(1,669.20)
100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	18,900.00	13,894.66	0.00	5,005.34
100-2510-55800-1-00-00000 TRAVEL	500.00	455.84	0.00	44.16
100-2510-56100-1-00-00000 SUPPLIES	1,371.00	358.63	32.99	979.38
100-2510-56500-1-00-00000 SOFTWARE	56,400.00	0.00	0.00	56,400.00
100-2510-58100-1-00-00000 DUES/FEES	1,500.00	60.00	0.00	1,440.00
TOTAL 2510 FISCAL SERVICES	\$251,709.00	\$171,389.63	\$21,768.54	\$58,550.83

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2610 OPERATIONS/MAINTENANCE				
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	119,815.00	96,185.07	26,122.50	(2,492.57)
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	45,311.53	10,788.47	0.00
100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITUTES	1.00	0.00	0.00	1.00
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	18,103.00	11,873.98	2,499.88	3,729.14
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,185.00	1,321.49	195.18	(331.67)
100-2610-52200-1-00-00000 OP/MAINT FICA	13,457.00	10,666.61	2,938.01	(147.62)
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	19,650.00	15,684.53	4,122.90	(157.43)
100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVICES	28,933.00	22,737.66	1,090.00	5,105.34
100-2610-54110-1-00-00000 OP/MAINT WATER	11,000.00	713.85	0.00	10,286.15
100-2610-54120-1-00-00000 OP/MAINT SEWAGE	5,934.00	745.33	0.00	5,188.67
100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL	8,400.00	6,434.45	0.00	1,965.55
100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL	27,600.00	12,875.00	0.00	14,725.00
100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAINT	40,800.00	24,950.68	1,845.00	14,004.32
100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS	23,455.00	14,000.00	0.00	9,455.00
100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS	37,000.00	23,908.80	4,860.00	8,231.20
100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMENT	1,000.00	675.00	225.00	100.00
100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILITY INS	23,788.00	23,788.00	0.00	0.00
100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	7,250.00	7,643.49	1,305.45	(1,698.94)
100-2610-55800-1-00-00000 OP/MAINT TRAVEL	525.00	52.90	0.00	472.10
100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	27,000.00	16,681.46	1,269.00	9,049.54
100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	57,100.00	35,942.15	0.00	21,157.85
100-2610-56230-1-00-00000 OP/MAINT LP GAS	42,000.00	26,698.81	0.00	15,301.19
100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	12,000.00	5,402.88	0.00	6,597.12
100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	1,000.00	741.90	36.55	221.55
100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXTURE	500.00	0.00	0.00	500.00
100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOPMENT	800.00	465.80	0.00	334.20
TOTAL 2610 OPERATIONS/MAINTENANCE	\$584,396.00	\$405,501.37	\$57,297.94	\$121,596.69

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2710 TRANSPORTATION				
100-2710-54300-1-00-00000 TRANSP BUS REPAIRS	0.00	144.64	0.00	(144.64)
TOTAL 2710 TRANSPORTATION	\$0.00	\$144.64	\$0.00	\$(144.64)

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	45,023.00	28,745.52	0.00	16,277.48
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	187,307.00	121,091.49	54,982.85	11,232.66
100-2721-51140-1-00-00000 REG TRANS - SUBSTITITUE	6,584.00	0.00	0.00	6,584.00
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	46,155.00	27,811.52	5,988.95	12,354.53
100-2721-52120-1-00-00000 REG TRANS - DENTAL INSURANCE	592.00	345.59	0.00	246.41
100-2721-52200-1-00-00000 REG TRANS - FICA	18,277.00	11,255.16	4,218.89	2,802.95
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	7,650.00	2,901.45	0.00	4,748.55
100-2721-52320-1-00-00000 REG TRANS-DISPATCH RET	0.00	445.00	445.00	(890.00)
100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICES	7,865.00	9,848.00	675.00	(2,658.00)
100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,367.00	667.15	0.00	4,699.85
100-2721-53900-1-00-00000 REG TRANS - TESTING	2,725.00	1,850.92	0.00	874.08
100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	70,000.00	36,938.06	0.00	33,061.94
100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	18,220.00	18,220.00	0.00	0.00
100-2721-55800-1-00-00000 REG TRANS - TRAVEL	1,300.00	63.58	0.00	1,236.42
100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	1,400.00	455.72	0.00	944.28
100-2721-56260-1-00-00000 REG TRANS- FUEL	52,749.00	17,539.98	0.00	35,209.02
100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,535.00	4,319.88	0.00	215.12
100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	7,900.00	1,519.00	0.00	6,381.00
100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	340.00	381.00	0.00	(41.00)
100-2721-58900-1-00-00000 TRANS MISCELLANEOUS	0.00	7.50	0.00	(7.50)
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$483,989.00	\$284,406.52	\$66,310.69	\$133,271.79

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	115,729.00	15,517.59	0.00	100,211.41
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	0.00	0.00	4,953.00
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	17,603.00	1,749.93	0.00	15,853.07
100-2722-52200-1-00-00000 SPED TRANS - FICA	8,853.00	1,245.42	0.00	7,607.58
100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	605.00	0.00	0.00	605.00
100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SERVICE	71,000.00	85,805.04	5,695.56	(20,500.60)
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI	\$218,743.00	\$104,317.98	\$5,695.56	\$108,729.46

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2724 ATHLETICS STUDENT TRANSPORTATION				
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	0.00	0.00	3,000.00
100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	229.00	0.00	0.00	229.00
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,229.00	\$0.00	\$0.00	\$3,229.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO				
100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	4,300.00	75.60	0.00	4,224.40
100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FICA	329.00	5.79	0.00	323.21
100-2725-53210-1-00-00000 FIELD TRIP/CO-CURR TRANS - CONTRA	10,000.00	827.50	0.00	9,172.50
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI	\$14,629.00	\$908.89	\$0.00	\$13,720.11

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2820 TECHNOLOGY				
100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SERVICE	89,895.00	70,954.27	8,937.77	10,002.96
100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	10,000.00	13,278.64	165.00	(3,443.64)
100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINTENAN	6,200.00	164.39	0.00	6,035.61
100-2820-56100-1-00-00000 TECHNOLOGY SUPPLES	2,500.00	2,484.95	0.00	15.05
100-2820-57340-1-00-00000 TECHNOLOGY NEW COMPUTER & COM	0.00	36,187.57	78,835.08	(115,022.65)
100-2820-57380-1-00-00000 TECHNOLOGY COMPUTER + EQUIP REF	0.00	22,860.35	0.00	(22,860.35)
TOTAL 2820 TECHNOLOGY	\$108,595.00	\$145,930.17	\$87,937.85	\$(125,273.02)

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
2900 OTHER BENEFITS				
100-2900-52140-1-00-00000 DISABILITY INSURANCE	10,000.00	0.00	0.00	10,000.00
100-2900-52170-1-00-00000 LIFE INSURANCE	1,370.00	472.32	0.00	897.68
100-2900-52190-1-00-00000 UNEMPLOYMENT	7,738.00	0.00	0.00	7,738.00
100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	5,000.00	579.57	0.00	4,420.43
100-2900-52600-1-00-00000 WORKER'S COMP	26,971.00	22,818.03	0.00	4,152.97
TOTAL 2900 OTHER BENEFITS	\$51,079.00	\$23,869.92	\$0.00	\$27,209.08

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
5221 TRANSFERS TO/FROM FOOD SERVICE FUND				
100-5221-59300-1-00-00000 TRANSFER TO FOOD SERVICE FUND	10,000.00	0.00	0.00	10,000.00
TOTAL 5221 TRANSFERS TO/FROM FOOD SERVICE FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52133

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
5252 TRANSFERS TO/FROM TRUST FUNDS				
100-5252-59300-1-04-00000 TRANS TO EXPEND TRUST- TRANSP	100,000.00	100,000.00	0.00	0.00
100-5252-59300-1-14-00000 TRANS TO EXPEND TRUST- TECHNOLO	35,000.00	35,000.00	0.00	0.00
100-5252-59300-1-17-00000 TRANS TO EXPEND TRUST-BUILD-REPA	25,000.00	25,000.00	0.00	0.00
100-5252-59300-1-54-00000 TRANS TO EXPEND TRUST-PARKING L	10,000.00	10,000.00	0.00	0.00
100-5252-59300-1-55-00000 TRANS TO EXPEND TRUST - WINDOW	180,000.00	180,000.00	0.00	0.00
100-5252-59300-1-56-00000 TRANS TO EXPEND TRUST- GYM FLOO	50,000.00	50,000.00	0.00	0.00
TOTAL 5252 TRANSFERS TO/FROM TRUST FUNDS	\$400,000.00	\$400,000.00	\$0.00	\$0.00
TOTAL 100 GENERAL FUND	\$11,149,924.00	\$7,607,786.43	\$2,905,484.79	\$636,652.78
GRAND TOTAL	\$11,149,924.00	\$7,607,786.43	\$2,905,484.79	\$636,652.78

SAU #101 -
WAKEFIELD
SCHOOL DISTRICT

FOOD SERVICE
FUND 200

WAKEFIELD SCHOOL DISTRICT

WAKEFIELD SCHOOL DISTRICT REVENUE FUND 200

Report # 52143

Statement Code: REVENUE 20

Account Number / Description	Approved Est. Revenue 7/1/2020 - 6/30/2021	Revenue Received-To-Date 7/1/2020 - 6/30/2021	Est. Revenue Remaining 7/1/2020 - 6/30/2021
200 FOOD SERVICES			
200-1610-40000-0-00-00000 SALES AT SCHOOL	(65,000.00)	(2,065.75)	(62,934.25)
200-1990-40000-0-00-00000 FFVP REVENUES	(20,000.00)	(14,819.42)	(5,180.58)
200-3260-40000-0-00-00000 CHILD NUTRITION-STATE	(5,000.00)	(4,139.58)	(860.42)
200-4460-40000-0-00-00000 CHILD NUTRITION-FEDERAL	(120,000.00)	(126,706.52)	6,706.52
200-5210-40000-0-00-00000 TRANSFERS FROM GENERAL FUND	(10,000.00)	0.00	(10,000.00)
TOTAL 200 FOOD SERVICES	<u>\$(220,000.00)</u>	<u>\$(147,731.27)</u>	<u>\$(72,268.73)</u>
GRAND TOTAL	\$(220,000.00)	\$(147,731.27)	\$(72,268.73)

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 200 Expense Report

Report # 52134

Statement Code: BUDGET 200

Account Number / Description	Adopted Budget	Ependitures	Encumbrances	Amount
	7/1/2020 - 6/30/2021	Paid-To-Date 7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	Remaining 7/1/2020 - 6/30/2021
200 FOOD SERVICES				
3100 FOOD SERVICE				
200-3100-51100-4-00-00000 FOOD SERVICE SALARIES	0.00	3,461.48	0.00	(3,461.48)
200-3100-52110-4-00-00000 FOOD SERVICE HEALTH INSURANCE	0.00	418.69	0.00	(418.69)
200-3100-52120-4-00-00000 FOOD SERVICE DENTAL INSURANCE	0.00	29.86	0.00	(29.86)
200-3100-52200-4-00-00000 FOOD SERVICE FICA	0.00	259.03	0.00	(259.03)
200-3100-52310-4-00-00000 FOOD SERVICE RETIREMENT	0.00	368.90	0.00	(368.90)
200-3100-53100-1-00-00000 FOOD SERVICE-CONTRACTED SERVICE	198,000.00	200,012.40	44,247.20	(46,259.60)
200-3100-54300-4-00-00000 FOOD SERVICE REPAIRS	10,000.00	2,000.72	0.00	7,999.28
200-3100-57310-4-00-00000 FOOD SERVICE NEW EQUIPMENT	4,000.00	0.00	0.00	4,000.00
200-3100-57330-4-00-00000 FOOD SERV: REPLACE/ FURNITURE	4,000.00	0.00	0.00	4,000.00
200-3100-57370-4-00-00000 FOOD SERV: REPLACE/EQUIPMENT	4,000.00	0.00	0.00	4,000.00
TOTAL 3100 FOOD SERVICE	\$220,000.00	\$206,551.08	\$44,247.20	\$(30,798.28)
TOTAL 200 FOOD SERVICES	\$220,000.00	\$206,551.08	\$44,247.20	\$(30,798.28)
GRAND TOTAL	\$220,000.00	\$206,551.08	\$44,247.20	\$(30,798.28)

SAU #101 -
WAKEFIELD SCHOOL
DISTRICT
GENERAL FUND 100
SUPPLEMENTAL
REPORTS

1. DENTAL BENEFIT
2. HEALTH BENEFIT
3. RETIREMENT
4. SALARY

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52145

Statement Code: DENTAL

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,579.00	14,669.26	3,607.08	302.66
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	925.76	231.44	619.80
TOTAL 1100 REGULAR EDUCATION	\$20,356.00	\$15,595.02	\$3,838.52	\$922.46
1200 SPECIAL EDUCATION				
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	2,600.00	650.00	0.00
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,923.00	6,661.42	1,506.06	5,755.52
100-1200-52120-1-02-00000 STUDENT SERV COORD - DENTAL	592.00	385.76	0.00	206.24
TOTAL 1200 SPECIAL EDUCATION	\$17,765.00	\$9,647.18	\$2,156.06	\$5,961.76
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL I	1,242.00	982.88	245.72	13.40
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$1,242.00	\$982.88	\$245.72	\$13.40
2130 NURSE				
100-2130-52120-1-00-00000 NURSE DENTAL INSURANCE	296.00	0.00	0.00	296.00
TOTAL 2130 NURSE	\$296.00	\$0.00	\$0.00	\$296.00
2220 LIBRARY				
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANC	650.00	520.00	130.00	0.00
TOTAL 2220 LIBRARY	\$650.00	\$520.00	\$130.00	\$0.00
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52120-1-00-00000 DENTAL INS	1,777.00	1,352.46	289.32	135.22
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$1,777.00	\$1,352.46	\$289.32	\$135.22
2410 PRINCIPAL				
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,185.00	1,098.84	222.50	(136.34)
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	48.22	0.00	543.78
TOTAL 2410 PRINCIPAL	\$1,777.00	\$1,147.06	\$222.50	\$407.44
2510 FISCAL SERVICES				
100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	929.98	98.74	156.28
TOTAL 2510 FISCAL SERVICES	\$1,185.00	\$929.98	\$98.74	\$156.28
2610 OPERATIONS/MAINTENANCE				
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,185.00	1,321.49	195.18	(331.67)
TOTAL 2610 OPERATIONS/MAINTENANCE	\$1,185.00	\$1,321.49	\$195.18	\$(331.67)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52120-1-00-00000 REG TRANS - DENTAL INSURANCE	592.00	345.59	0.00	246.41
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$592.00	\$345.59	\$0.00	\$246.41
TOTAL 100 GENERAL FUND	\$46,825.00	\$31,841.66	\$7,176.04	\$7,807.30

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52145

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
GRAND TOTAL	\$46,825.00	\$31,841.66	\$7,176.04	\$7,807.30

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52150

Statement Code: HEALTH

Account Number / Description	Adopted Budget	Ependitures	Encumbrances	Amount
	7/1/2020 - 6/30/2021	Paid-To-Date 7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	415,301.00	340,375.36	89,170.98	(14,245.34)
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	24,926.00	6,647.04	1,661.76	16,617.20
TOTAL 1100 REGULAR EDUCATION	\$440,227.00	\$347,022.40	\$90,832.74	\$2,371.86
1200 SPECIAL EDUCATION				
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	105,683.00	83,946.16	21,736.54	0.30
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	149,434.00	83,000.99	18,654.56	47,778.45
100-1200-52110-1-02-00000 STUDENT SERV COORD- HEALTH	20,250.00	13,500.32	0.00	6,749.68
TOTAL 1200 SPECIAL EDUCATION	\$275,367.00	\$180,447.47	\$40,391.10	\$54,528.43
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH I	19,637.00	14,709.52	4,927.38	0.10
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$19,637.00	\$14,709.52	\$4,927.38	\$0.10
2130 NURSE				
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	1,000.00	1,000.00	0.00
TOTAL 2130 NURSE	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
2220 LIBRARY				
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANC	13,337.00	18,509.04	4,627.26	(9,799.30)
TOTAL 2220 LIBRARY	\$13,337.00	\$18,509.04	\$4,627.26	\$(9,799.30)
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52110-1-00-00000 HEALTH INSURANCE	36,551.00	29,374.22	6,124.82	1,051.96
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$36,551.00	\$29,374.22	\$6,124.82	\$1,051.96
2410 PRINCIPAL				
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	35,249.00	23,124.80	4,624.96	7,499.24
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	541.66	500.00	(41.66)
TOTAL 2410 PRINCIPAL	\$36,249.00	\$23,666.46	\$5,124.96	\$7,457.58
2510 FISCAL SERVICES				
100-2510-52110-1-00-00000 HEALTH INSURANCE	3,500.00	5,749.58	500.00	(2,749.58)
TOTAL 2510 FISCAL SERVICES	\$3,500.00	\$5,749.58	\$500.00	\$(2,749.58)
2610 OPERATIONS/MAINTENANCE				
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	18,103.00	11,873.98	2,499.88	3,729.14
TOTAL 2610 OPERATIONS/MAINTENANCE	\$18,103.00	\$11,873.98	\$2,499.88	\$3,729.14
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	46,155.00	27,811.52	5,988.95	12,354.53
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$46,155.00	\$27,811.52	\$5,988.95	\$12,354.53
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	17,603.00	1,749.93	0.00	15,853.07

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52150

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI	\$17,603.00	\$1,749.93	\$0.00	\$15,853.07
TOTAL 100 GENERAL FUND	\$908,729.00	\$661,914.12	\$162,017.09	\$84,797.79
GRAND TOTAL	\$908,729.00	\$661,914.12	\$162,017.09	\$84,797.79

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52148

Statement Code: RETIREMENT

Account Number / Description	Adopted Budget	Ependitures	Encumbrances	Amount
	7/1/2020 - 6/30/2021	Paid-To-Date 7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	85.45	0.00	(85.45)
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	7,591.00	3,862.92	2,292.30	1,435.78
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	289,947.00	190,166.66	96,019.53	3,760.81
TOTAL 1100 REGULAR EDUCATION	\$297,538.00	\$194,115.03	\$98,311.83	\$5,111.14
1200 SPECIAL EDUCATION				
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	79,221.00	38,259.84	20,995.38	19,965.78
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	54,108.00	34,128.83	17,036.64	2,942.53
100-1200-52320-1-02-00000 STUDENT SERV COORD - RETIREMEN	12,147.00	7,837.56	0.00	4,309.44
100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	447.80	953.95	(1,401.75)
TOTAL 1200 SPECIAL EDUCATION	\$145,476.00	\$80,674.03	\$38,985.97	\$25,816.00
1410 CO-CURRICULAR ACTIVITIES				
100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,256.00	0.00	0.00	2,256.00
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,596.00	767.61	231.40	2,596.99
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$5,852.00	\$767.61	\$231.40	\$4,852.99
1420 ATHLETICS				
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	846.00	222.50	222.50	401.00
TOTAL 1420 ATHLETICS	\$846.00	\$222.50	\$222.50	\$401.00
1430 SUMMER SCHOOL				
100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$1.00	\$0.00	\$0.00	\$1.00
2120 GUIDANCE/SOCIAL WORKER				
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREMI	19,040.00	12,426.67	6,613.19	0.14
100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,055.00	0.00	0.00	1,055.00
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$20,095.00	\$12,426.67	\$6,613.19	\$1,055.14
2130 NURSE				
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	1,212.00	0.00	0.00	1,212.00
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	1,471.53	1,053.88	(2,525.41)
100-2130-52320-1-00-00000 NURSE RETIREMENT	9,176.00	5,999.98	3,176.46	(0.44)
TOTAL 2130 NURSE	\$10,388.00	\$7,471.51	\$4,230.34	\$(1,313.85)
2220 LIBRARY				
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	9,594.00	7,213.10	3,818.70	(1,437.80)
TOTAL 2220 LIBRARY	\$9,594.00	\$7,213.10	\$3,818.70	\$(1,437.80)
2320 SAU ADMINISTRATION EXPENSE				
100-2320-52310-1-00-00000 RETIREMENT - SAU	16,553.00	12,754.19	3,598.55	200.26
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$16,553.00	\$12,754.19	\$3,598.55	\$200.26
2410 PRINCIPAL				

WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Report # 52148

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	3,485.00	2,699.03	755.23	30.74
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	27,590.00	22,284.15	5,305.75	0.10
TOTAL 2410 PRINCIPAL	\$31,075.00	\$24,983.18	\$6,060.98	\$30.84
2510 FISCAL SERVICES				
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	7,165.00	7,071.18	1,976.25	(1,882.43)
TOTAL 2510 FISCAL SERVICES	\$7,165.00	\$7,071.18	\$1,976.25	\$(1,882.43)
2610 OPERATIONS/MAINTENANCE				
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	19,650.00	15,684.53	4,122.90	(157.43)
TOTAL 2610 OPERATIONS/MAINTENANCE	\$19,650.00	\$15,684.53	\$4,122.90	\$(157.43)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	7,650.00	2,901.45	0.00	4,748.55
100-2721-52320-1-00-00000 REG TRANS-DISPATCH RET	0.00	445.00	445.00	(890.00)
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$7,650.00	\$3,346.45	\$445.00	\$3,858.55
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	605.00	0.00	0.00	605.00
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$605.00	\$0.00	\$0.00	\$605.00
TOTAL 100 GENERAL FUND	\$572,488.00	\$366,729.98	\$168,617.61	\$37,140.41
GRAND TOTAL	\$572,488.00	\$366,729.98	\$168,617.61	\$37,140.41

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
100 GENERAL FUND				
1100 REGULAR EDUCATION				
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,608,916.00	1,056,288.93	534,412.76	18,214.31
100-1100-51140-1-01-00000 SUPPORT SALARIES	67,941.00	34,582.79	21,442.18	11,916.03
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	37,621.15	0.00	11,027.85
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	10,000.00	0.00	0.00	10,000.00
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	9,150.00	5,650.00	(4,800.00)
TOTAL 1100 REGULAR EDUCATION	\$1,745,506.00	\$1,137,642.87	\$561,504.94	\$46,358.19
1200 SPECIAL EDUCATION				
100-1200-51000-1-02-00000 STUDENT SERV COORD - SALARY	68,244.00	44,031.15	0.00	24,212.85
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	276,499.00	180,787.88	95,711.12	0.00
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	420,569.00	167,679.80	88,069.50	164,819.70
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000.00	23,091.69	0.00	(8,091.69)
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	5,039.16	0.00	(4,039.16)
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	288,662.00	172,493.94	124,637.92	(8,469.86)
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	1,620.00	0.00	9,860.00
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF	20,000.00	5,567.50	0.00	14,432.50
TOTAL 1200 SPECIAL EDUCATION	\$1,101,454.00	\$600,311.12	\$308,418.54	\$192,724.34
1410 CO-CURRICULAR ACTIVITIES				
100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	16,150.00	4,312.50	1,300.00	10,537.50
100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	0.00	0.00	4,050.00
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$20,200.00	\$4,312.50	\$1,300.00	\$14,587.50
1420 ATHLETICS				
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	1,250.00	1,250.00	2,250.00
TOTAL 1420 ATHLETICS	\$4,750.00	\$1,250.00	\$1,250.00	\$2,250.00
1430 SUMMER SCHOOL				
100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$1.00	\$0.00	\$0.00	\$1.00
2120 GUIDANCE/SOCIAL WORKER				
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	106,965.00	69,812.47	37,152.53	0.00
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,446.00	5,866.03	3,971.87	(391.90)
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$116,411.00	\$75,678.50	\$41,124.40	\$(391.90)
2130 NURSE				
100-2130-51130-1-00-00000 NURSE SALARY	51,553.00	33,707.76	17,845.24	0.00
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,850.00	13,173.94	9,434.66	(11,758.60)
100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	0.00	0.00	2,000.00
TOTAL 2130 NURSE	\$64,403.00	\$46,881.70	\$27,279.90	\$(9,758.60)
2210 PROFESSIONAL DEVELOPMENT				
100-2210-51120-1-00-00000 PROF DEV TEACHER SALARIES	0.00	105.00	0.00	(105.00)

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WAKEFIELD SCHOOL DISTRICT

Wakefield School District Fund 100 Expense Report

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Ependitures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$0.00	\$105.00	\$0.00	\$(105.00)
2220 LIBRARY				
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	53,898.00	40,522.75	21,453.25	(8,078.00)
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	15,543.00	0.00	0.00	15,543.00
TOTAL 2220 LIBRARY	\$69,441.00	\$40,522.75	\$21,453.25	\$7,465.00
2310 SCHOOL BOARD				
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	4,916.65	250.00	333.35
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	2,250.00	750.00	0.00
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200.00	400.00	0.00	(200.00)
TOTAL 2310 SCHOOL BOARD	\$8,825.00	\$7,691.65	\$1,000.00	\$133.35
2320 SAU ADMINISTRATION EXPENSE				
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	110,000.00	88,846.17	21,153.83	0.00
100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	57,834.00	46,712.08	11,121.92	0.00
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	46,644.00	32,320.01	11,062.40	3,261.59
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$214,478.00	\$167,878.26	\$43,338.15	\$3,261.59
2410 PRINCIPAL				
100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	68,653.83	16,346.17	0.00
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	70,000.00	56,538.48	13,461.52	0.00
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	44,773.00	36,301.64	9,776.24	(1,304.88)
TOTAL 2410 PRINCIPAL	\$199,773.00	\$161,493.95	\$39,583.93	\$(1,304.88)
2510 FISCAL SERVICES				
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	61,000.00	71,340.75	17,692.32	(28,033.07)
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	76,194.00	51,222.35	0.00	24,971.65
TOTAL 2510 FISCAL SERVICES	\$137,194.00	\$122,563.10	\$17,692.32	\$(3,061.42)
2610 OPERATIONS/MAINTENANCE				
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	119,815.00	96,185.07	26,122.50	(2,492.57)
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	45,311.53	10,788.47	0.00
100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITUTES	1.00	0.00	0.00	1.00
TOTAL 2610 OPERATIONS/MAINTENANCE	\$175,916.00	\$141,496.60	\$36,910.97	\$(2,491.57)
2721 REGULAR STUDENT TRANSPORTATION				
100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	45,023.00	28,745.52	0.00	16,277.48
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	187,307.00	121,091.49	54,982.85	11,232.66
100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTIE	6,584.00	0.00	0.00	6,584.00
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$238,914.00	\$149,837.01	\$54,982.85	\$34,094.14
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION				
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	115,729.00	15,517.59	0.00	100,211.41
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	0.00	0.00	4,953.00

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WAKEFIELD SCHOOL DISTRICT

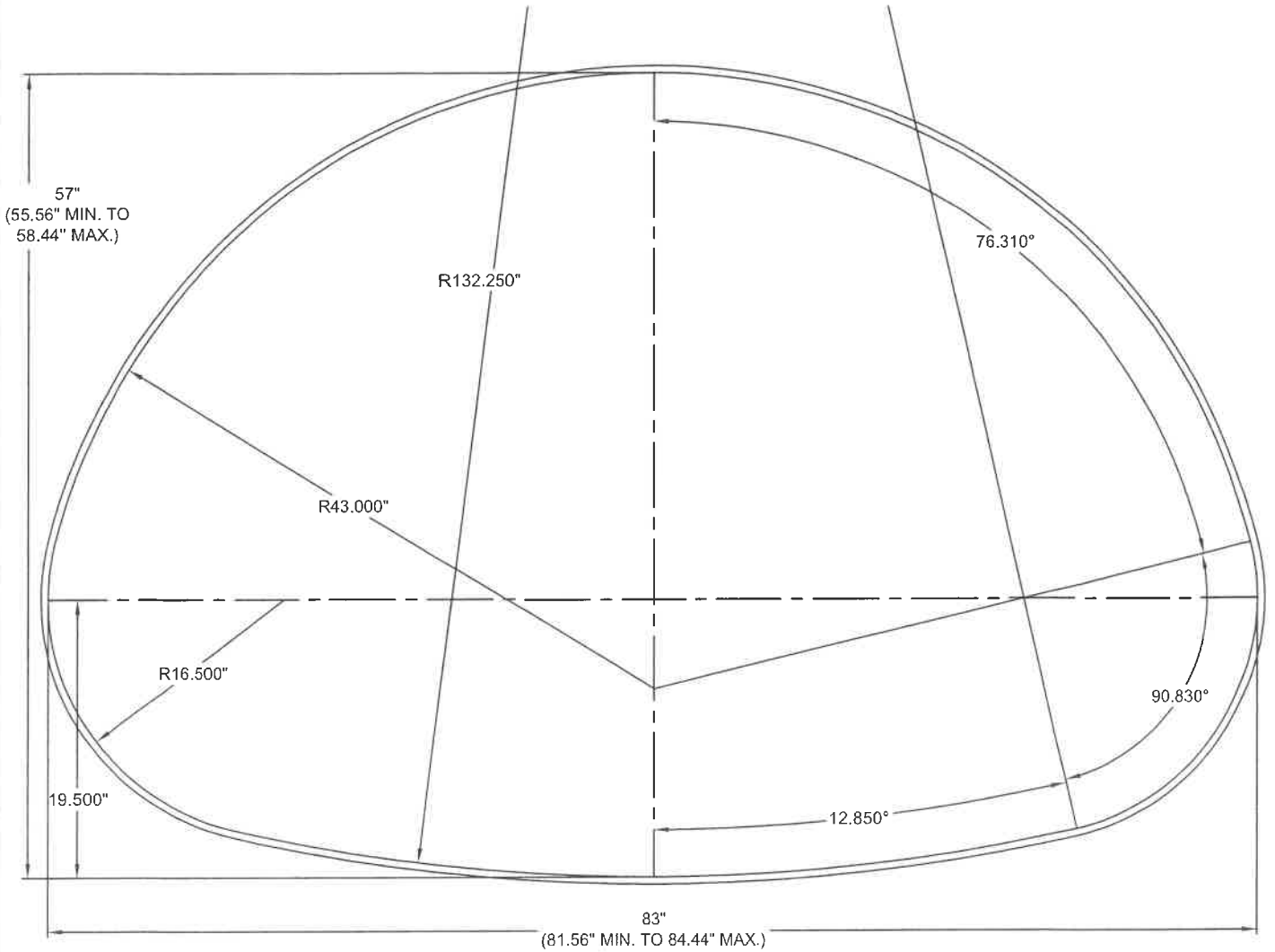
Wakefield School District Fund 100 Expense Report

Report # 52149

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Expenditures Paid-To-Date 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Remaining 7/1/2020 - 6/30/2021
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$120,682.00	\$15,517.59	\$0.00	\$105,164.41
2724 ATHLETICS STUDENT TRANSPORTATION				
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	0.00	0.00	3,000.00
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATION				
100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	4,300.00	75.60	0.00	4,224.40
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATION	\$4,300.00	\$75.60	\$0.00	\$4,224.40
TOTAL 100 GENERAL FUND	\$4,225,248.00	\$2,673,258.20	\$1,155,839.25	\$396,150.55
GRAND TOTAL	\$4,225,248.00	\$2,673,258.20	\$1,155,839.25	\$396,150.55

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H:\DRAINAGE PLATE AND SPECIALTY ENGINEERING\PRODUCTS\CMP\STANDARD DETAILS\WORKING\SHAPE FILES\CMP 2_3_72IN PA.DWG - 11/30/2016 9:53 AM



NOMINAL 83" X 57" (72" ROUND EQUIVALENT)

AREA= 26.0 SF

NOTES:

- 1. ALL DIMENSIONS ARE TO THE INSIDE CORRUGATION CREST UNLESS NOTED OTHERWISE.
- 2. ALL DIMENSIONS ARE SUBJECT TO MANUFACTURING TOLERANCES.
- 3. RISE AND SPAN DIMENSIONS ACCOUNT FOR SPECIFICATION TOLERANCES FROM NOMINAL DIMENSIONS. (AASHTO M 36 STEEL, M 196 ALUMINUM, ASTM A 760 STEEL, B 745 ALUMINUM).

CMP 2_2_3 72IN PA



9025 Centre Pointe Dr., Suite 400, West Chester, OH 45069
 800-338-1122 513-645-7000 513-645-7993 FAX



DATE DRAWN: 6/16/16

REV #:

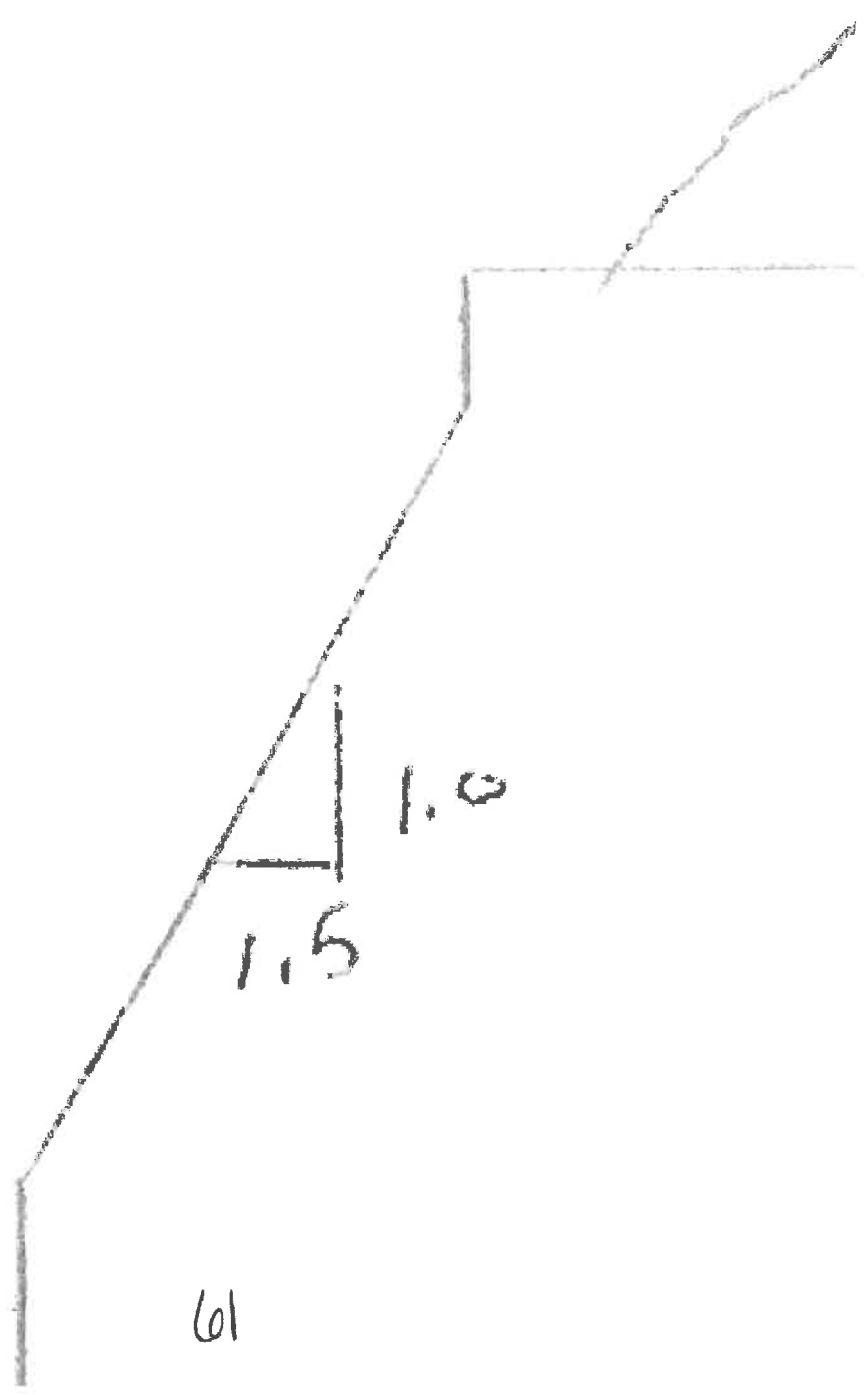
REV DATE:

SCALE: N.T.S.

DRAWING TYPE:

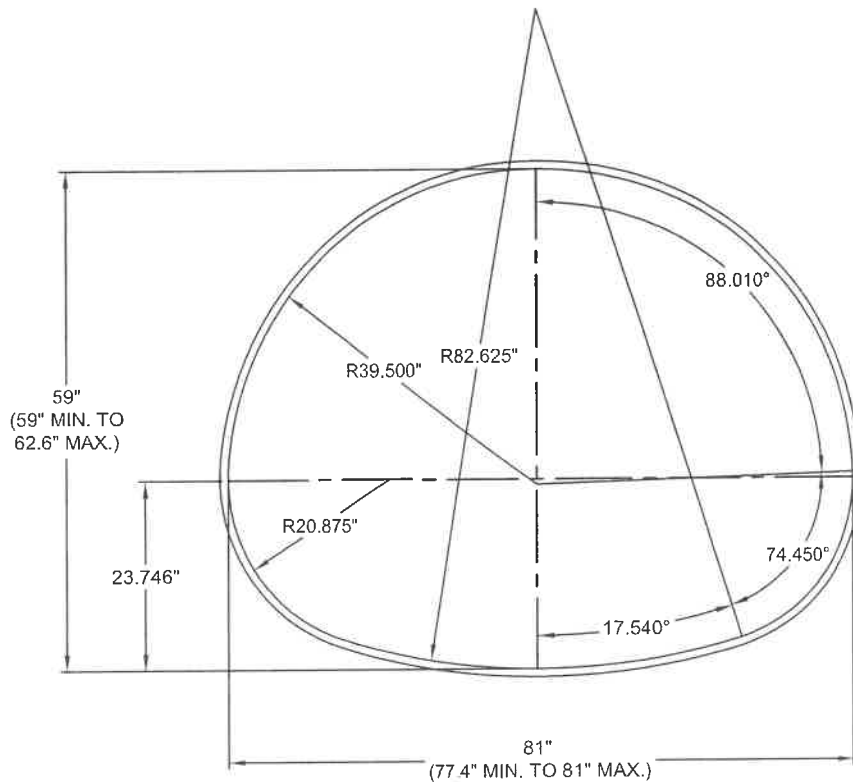
SHAPE DRAWING
 2 2/3" x 1/2" CMP PIPE ARCH
 72" EQ DIA 83"x57"

100



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H:\DRAINAGE PLATE AND SPECIALTY ENGINEERING\PRODUCTS\CMP\STANDARD DETAILS\600 SHAPE DETAIL\WORKING\SHAPE FILES\CMP 072X1 PA.DWG 11/30/2016 10:02 AM



NOMINAL 81" X 59" (72" ROUND EQUIVALENT)

AREA= 27.4 SF

NOTES:

1. ALL DIMENSIONS ARE TO THE INSIDE CORRUGATION CREST UNLESS NOTED OTHERWISE.
2. ALL DIMENSIONS ARE SUBJECT TO MANUFACTURING TOLERANCES.
3. RISE AND SPAN DIMENSIONS ACCOUNT FOR SPECIFICATION TOLERANCES FROM NOMINAL DIMENSIONS.
(AASHTO M 36 STEEL, M 196 ALUMINUM, ASTM A 760 STEEL, B 745 ALUMINUM).

CMP 072X1 PA



9025 Centre Pointe Dr., Suite 400, West Chester, OH 45069
800-338-1122 513-645-7000 513-645-7993 FAX



DATE DRAWN: 6/16/16

REV #:

REV DATE:

SCALE: N.T.S.

DRAWING TYPE:

SHAPE DRAWING
3" x 1" OR 5" x 1" CMP PIPE ARCH
72" EQ DIA 81"x59"

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WELLNESS

The Board recognizes the importance of proper nutrition and developmentally appropriate physical activity as ways of promoting healthy lifestyles, minimizing childhood obesity, and preventing other diet-related chronic diseases. The Board also recognizes that health and student success are inter-related. It is, therefore, the goal of the Board that the learning environment positively influences a student's understanding, beliefs, and habits as they relate to good nutrition and physical activity.

This policy outlines the District's approach to ensuring environments and opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. This policy applies to all students, staff and schools in the District.

I. DISTRICT WELLNESS COMMITTEE.

The Superintendent, in consultation with **Food Service Contractor** will facilitate development of updates to the District Wellness Policy, subject to School Board approval, and will oversee compliance with the policy. In addition, the Superintendent shall designate a Building Wellness Coordinator for each school to help ensure compliance with this policy at the building level.

The Superintendent shall convene a representative "District Wellness Committee" (or "Wellness Committee"), whose functions will include review and recommendations regarding implementation of and updates to this policy, and establishment of specific goals for nutrition promotion, education and physical activity.

The Superintendent or his/her designee shall serve as the Chairperson of the District Wellness Committee, and shall maintain an updated roster of Building Wellness Coordinators and other persons serving on the Committee.

The District Wellness Committee shall meet no less than three times per school year.

The District Wellness Committee should represent each school and the diversity of the community, and to the extent feasible include the Superintendent or her/his designee, **Food Service Contractor**, each Building Wellness Coordinator, parents, students, physical education teachers, health education teachers, school counselors, school administrators, a school board member, outside health professionals, individual school building representatives, and members of the public.

Staff appointments to the Wellness Committee will be made by the Superintendent. The School Board Chair shall appoint the School Board member. Remaining members, other than those who are ex officio, shall be appointed and approved by the Wellness Committee.

Mr. Robert Ouellette, Chair
Mr. Relf Fogg
Ms. Mary Collins
Ms. Sheena Robbins
Ms. Caitlin Gelinis

Adopted by the Board:

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As a statutory committee, the Wellness Committee shall comply with the requirements of RSA 91-A regarding meetings.

II. WELLNESS POLICY IMPLEMENTATION, MONITORING, ACCOUNTABILITY AND COMMUNITY ENGAGEMENT.

A. Implementation Plan.

Each Building Wellness Coordinator, with the assistance of the Wellness Committee, will conduct a school level assessment based on the Centers for Disease Control and Prevention's School Health Index, using tools available through such programs as the Alliance for a Healthier Generation *Healthy Schools Program*, and to create an action plan and generate an annual progress report. The school-level assessment/report should be completed by September 30th of each school year and provided to the Superintendent.

B. Annual Notification of Policy.

The District will annually inform families and the public of basic information about this policy, including its content, any updates to the policy, and implementation status. The District will make this information available via the district website. This information will include the contact information of the District official(s) chairing the Wellness Committee (i.e., the Superintendent or his/her designee) and any Building Wellness Coordinator(s), in addition to on how the public can get involved with the District Wellness Committee.

C. Triennial Progress Assessments.

Every three years, the **Food Service Contractor** will assess:

- The extent to which each of the District's schools are in compliance with the wellness policy;
- The extent to which the District Wellness Policy compares to model wellness policies; and
- A description of the progress made in attaining the goals of the District's Wellness Policy.

The Wellness Committee will make recommendations to update the District Wellness Policy based on the results of the annual School Health Index and triennial assessments and/or as District priorities change; community needs change; wellness goals are met; new health science, information, and technology emerges; and new Federal or state guidance or standards are issued. The Board will review and act upon such assessments as required or as the Board deems appropriate.

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D. Recordkeeping.

The Superintendent will retain records related to this Policy, to include at least the following:

- The District Wellness Policy;
- The most recent assessment on the implementation of the local school wellness policy;
- Documentation on how the District Wellness Policy and Policy assessments are/were made available to the public;
- Documentation confirming annual compliance with the requirement that District Wellness Policy, including updates, and the most recent assessment on the implementation of the Policy have been made available to the public; and
- Documentation of efforts to review and update the District Wellness Policy; including who is/was involved in each update and methods the District uses to make stakeholders aware of opportunities to participate on the District Wellness Committee.

E. Community Involvement, Outreach and Communications.

The District will communicate ways in which representatives of DWC and others can participate in the development, implementation and periodic review and update of the wellness policy through a variety of means appropriate for that district. The District will also inform parents/guardians of the improvements that have been made to school meals and compliance with school meal standards, availability of child nutrition programs and how to apply, and a description of and compliance with Smart Snacks in School nutrition standards.

III. NUTRITION.**A. School Meals.**

All schools within the District participate in USDA child nutrition programs, including the National School Lunch Program (NSLP) and the School Breakfast Program (SBP). District schools are committed to offering school meals that:

- Are accessible to all students;
- Are appealing and attractive to children;
- Are served in clean and pleasant settings;
- Promote healthy food and beverage choices; and
- Meet or exceed current nutrition requirements established by local, state, and Federal statutes and regulations. The District offers reimbursable school meals that meet USDA nutrition standards, which may be found at:

<https://www.fns.usda.gov/school-meals/nutrition-standards-school-meals>

B. Staff Qualifications and Professional Development.

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All school nutrition program directors, managers and staff will meet or exceed hiring and annual continuing education/training requirements in the USDA professional standards for school nutrition professionals, which may be found at:

<https://www.fns.usda.gov/school-meals/professional-standards>

C. Water.

To promote hydration, free, safe, unflavored drinking water will be available to all students at every school throughout the school day, including mealtimes.

D. Competitive Foods and Beverages and Marketing of Same in Schools.

“Competitive foods and beverages” (i.e., foods and beverages sold and served or marketed during the school day, but outside of the school meal programs) must meet the USDA Smart Snacks in School nutrition standards, which may be accessed at:

<https://www.fns.usda.gov/school-meals/smart-snacks-school>

These standards will apply in all locations and through all services where foods and beverages are sold, which may include, but are not limited to, à la carte options in cafeterias and vending machines.

Except as may be provided elsewhere in this Policy, any foods and beverages marketed or promoted to students on the school campus during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards. Food and beverage marketing is defined as advertising and other promotions in schools, including, but is not limited to:

- Brand names, trademarks, logos or tags, except when placed on a physically present food or beverage product or its container.
- Displays, such as on vending machine exteriors.
- Corporate brand, logo, name or trademark on school equipment, such as marquees, message boards, scoreboards or backboards (*note*: immediate replacement of these items are not required; however, districts will replace or update scoreboards or other durable equipment when existing contracts are up for renewal or to the extent that is in financially possible over time so that items are in compliance with the marketing policy.).
- Corporate brand, logo, name or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans and other food service equipment; as well as on posters, book covers, pupil assignment books or school supplies displayed, distributed, offered or sold by the District.
- Advertisements in school publications or school mailings.
- Free product samples, taste tests or coupons of a product, or free samples displaying advertising of a product.

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Corporate brand names, logos, and trademarks for companies that market products that comply with the USDA Smart Snacks in School nutrition standards will not be prohibited because they offer some non-compliant food or beverage items in their product line. Likewise, the marketing restrictions do not apply to clothing or other examples of expression which include brand information for non-compliant food or beverage items.

As the District, school athletic department, and parent teacher associations review existing contracts and consider new contracts, equipment and product purchasing (and replacement) decisions should reflect the applicable marketing guidelines established by the District wellness policy.

E. Celebrations and Rewards.

All foods offered during the school day on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards. Foods and beverages will not be used as a reward or withheld as punishment for any reason. The District's School Nutrition Services will make available a list of healthy party ideas to parents and teachers, including non-food celebration ideas, and a list of foods and beverages which meet Smart Snack nutrition standards.

F. Food Sale Fundraising.

Foods and beverages that meet or exceed the USDA Smart Snacks in Schools nutrition standards may be sold through fundraisers on the school campus during the school day. Fundraising groups are encouraged to choose non-food fundraisers, and to consider healthy fundraising ideas. Notwithstanding this provision, each school may allow up to nine bake sales or other fundraising food sales of non-compliant foods (i.e., that do not meet Smart Snack standards), which are no more than one day in duration each.

G. Nutrition Promotion.

The District will promote healthy food and beverage choices for all students throughout the school campus, as well as encourage participation in school meal programs. This promotion will include.

- Implementation of at least ____ or more evidence-based healthy food promotion techniques in the school meal programs using methods included in the Smarter Lunchroom Movement, which may be found at:
<https://www.smarterlunchrooms.org/scorecard-tools/smarter-lunchrooms-strategies>
- Ensuring 100% of foods and beverages promoted to students during the school day meet the USDA Smart Snacks in School nutrition standards. Additional promotion techniques that the District and individual schools may use are available through the Smart Food Planner of the Alliance for a Healthier Generation, available at:

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<https://www.healthiergeneration.org/our-work/business-sector-engagement/improving-access-to-address-health-equity/smart-food-planner>.

H. Nutrition Education.

The District will teach, model, encourage and support healthy eating by all students.

- Nutrition education shall be included in the health curriculum so that instruction is sequential and standards-based and provides students with the knowledge, attitudes, and skills necessary to lead healthy lives.
- Nutrition education posters will be displayed in the cafeteria. ~~[each school cafeteria]~~ **{OR if no cafeteria}** ~~[each room in which students regularly eat their lunches].~~
- Consistent nutrition messages shall be disseminated throughout the school.

Schools should provide additional nutrition education that:

- Is designed to provide students with the knowledge and skills necessary to promote and protect their health;
- To the extent practicable is integrated into other classroom instruction through subjects such as math, science, language arts, social sciences and elective subjects;
- May include enjoyable, developmentally-appropriate, culturally-relevant and participatory activities, such as cooking demonstrations or lessons, promotions, taste-testing, farm visits and school gardens;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods and nutrition-related community services;
- Teaches media literacy with an emphasis on food and beverage marketing; and
- Includes nutrition education training for teachers and other staff.

IV. PHYSICAL ACTIVITY.

The District will provide physical education consistent with national and state standards. Physical activity during the school day (including but not limited to recess, classroom physical activity breaks or physical education) **will not be withheld** as punishment for any reason.

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A. Classroom Physical Activity Breaks.

In addition to any recess periods provided in the ordinary daily schedule, students will be offered **periodic opportunities** to be active or to stretch throughout the day. The District **allows** ~~recommends~~ teachers provide short (3-5-minute) physical activity breaks to students during and between classroom time at least three days per week. These physical activity breaks will complement, not substitute, for physical education class, recess, and class transition periods.

B. Before and After School Activities.

The District offers opportunities for students to participate in physical activity after school through interscholastic and intramural sports and clubs.

C. Walking and Biking to School.

The District will support walking or biking to school by students or faculty only if determined safe by the building principal.

V. OTHER ACTIVITIES TO PROMOTE STUDENT WELLNESS.

The District will endeavor to integrate wellness activities across the entire school setting, not just in the cafeteria or physical education and athletic facilities. In furtherance of this objective, each school in the District Wellness Committee will identify one activity each school year. ~~will identify at least one activity or list of options with a requirement to engage in one or more~~ each school year.

VI. PROFESSIONAL LEARNING.

When feasible, the District will offer annual professional learning opportunities and resources for staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class).

District Policy History:

First reading: _____

Second reading/adopted: _____

District revision history:

Legal References:

42 U.S.C. 1751, Richard B. Russell National School Lunch Act

42 U.S.C. 1771, Child Nutrition Act of 1966

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Section 204 of Public Law 108-265, Child Nutrition and WIC Reauthorization Act of 2004
The Healthy Hunger-Free Kids Act of 2010
7 C.F.R 210, National School Lunch Program
7 C.F.R 220, School Breakfast Program
RSA 189:11-a, Food and Nutrition Programs
N.H. Dept. of Education Administrative Rule – Ed 306.04 (a)(20), Wellness
N.H. Dept. of Education Administrative Rule – Ed 306.11 (g), Food and Nutrition Services
N.H. Dept. of Education Administrative Rule – Ed 306.38 (b)(1)b, Family and Consumer Science
Education Program (middle schools)
N.H. Dept of Education Administrative Rule – Ed 306.40, Health Education Program

Legal References Disclaimer: *These references are not intended to be considered part of this policy, nor should they be taken as a comprehensive statement of the legal basis for the Board to enact this policy, nor as a complete recitation of related legal authority. Instead, they are provided as additional resources for those interested in the subject matter of the policy.*

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CONCUSSIONS AND HEAD INJURIES

The Wakefield School District] is committed to ensuring the safety of students while at school and when participating in any school-sponsored events. The Board is aware that head injuries, including concussions, can happen to any student, not just an athlete, and that the risk of catastrophic injuries or death is significant when a concussion or other head injury is not properly evaluated and managed.

Section A of this policy applies to all students of the District who experience or are suspected to have experienced a concussion or other traumatic brain injury, whether in school or out, while Section B pertains to student-athletes, and other students participating in school sports or other district athletic activities.

A. Provisions relating to all Students Who have Experienced a Concussion or Traumatic Brain Injury.

1. Definitions: For purposes of this policy, the terms below will have the ascribed meanings.

"Head injury" means injuries to the scalp, skull, or brain caused by trauma, and shall include a concussion which is the most common type of sports-related brain injury.

"Health care provider" means a person who is licensed, certified, or otherwise statutorily authorized by the state to provide medical treatment (physician, advanced registered nurse practitioner, licensed physician's assistant, or dentist).

"Student-athlete" means a student involved in any intramural sports program conducted outside the regular teaching day or competitive student sports program between schools in grades 4 through 12.

"Sports" means intramural sports programs conducted outside the regular teaching day for students in grades 4 through 12 or competitive athletic programs between schools for students in grades 4 through 12, including, without limitation, all NHIAA sanctioned activities, including cheer/dance squads, or any other district-sponsored sports or activities as determined by the board or administration.

2. Duty to Report. All District employees shall report any accident or incident which involves a student head injury. The report should be filed in the same manner provided under Board policy EBBB as for that of any accident requiring first aid. Additionally, Teachers should report to the school nurse (or administrator in charge if the nurse is unavailable) if the student appears to have any difficulty with academic tasks that the teacher believes may be related to concussion. The school nurse will notify the student's parents of guardians and treating health care provider.

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3. Return to Learning Protocols. After a student has suffered a concussion, whether in school or not, before full resumption of academic work, the building principal or his/her designee will work with the school nurse, a student's parent/guardian, medical provider, teacher(s) and other appropriate district staff, to establish a graduated learning reentry plan. The plan will support the student's full return to academic activities, and ease the stress of making up past work while engaged in present work. The plan must include:
- Step-by-step instructions and details for students, parents/guardians and school personnel;
 - Time frames for physical and cognitive rest within first few days post-injury and throughout the recovery as needed;
 - Guidance on graduated return to extracurricular athletic activities and classroom studies, including classroom accommodations or modifications;
 - Frequency of assessments by the school nurse, school physician if applicable, neuropsychologist or athletic trainer until full return to the classroom and extracurricular athletic activities are authorized;
 - Any provisions relative to "return-to-play" for student-athletes;
 - A plan for communication and coordination among school personnel and with the parents/caregivers and the student's medical provider.

Section 504 or other such accommodations or modifications when appropriate will be developed in accordance with applicable law and Board policies.

4. Concussion Awareness and Education. To the extent possible, the District will implement concussion awareness and education into physical education and/or health education curriculum.

B. Provisions relating to Students Participating in Sports and Athletic Programs.

Consistent with the National Federation of High School (NFHS) and the New Hampshire Interscholastic Athletic Association (NHIAA), the District will utilize recommended guidelines, procedures and other pertinent information to inform and educate coaches, youth athletes, and parents/guardians of the nature and risk of concussions or head injuries, including the dangers associated with continuing to play after a concussion or head injury.

1. Compliance with NHIAA Procedures and Protocols. All coaches, officials or licensed athletic trainers will comply with NHIAA recommended procedures for the management of head injuries and concussions.
2. Immediate Removal from Play and other NHIAA Protocols. Any coach, official, licensed athletic trainer, or health care provider who suspects that a student-athlete has sustained a concussion or head injury in a practice (including tryouts or trainings) or during a competition shall immediately remove the student-athlete from all physical activity.

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- 3. “Return to Play”. A student-athlete who has been removed from play shall not return to play on the same day, nor until (a) a Return to Learning Plan has been established consistent with paragraph A.3 of this policy, (b) he/she is evaluated by a health care provider and receives medical clearance and written authorization from that health care provider stating the student-athlete is symptom free and may return to play, and (c) the student-athlete’s parent/guardian provides written permission for the student-athlete to return to play.

The District shall limit a student-athlete's participation as determined by the student's treating health care provider, unless, based upon the judgement of the coach or licensed athletic trainer greater limitations are appropriate.

If symptoms of a concussion recur, or if concussion signs and/or behaviors are observed at any time during the return-to-activity program, the coach must immediately remove the student-athlete from play. Depending on previous instructions, the athlete may need to be re-evaluated by the health-care provider, or may have to return to the previous step of the return-to-activity program.

- 4. Parent Information Sheet. On a yearly basis, the Athletic Director shall assure that a concussion and head injury information sheet is distributed to each student-athlete and the athlete's parent/guardian prior to the student-athlete's initial practice (including try-out) or competition. This information sheet may be incorporated into the parent permission sheet that allows students to participate in extracurricular athletics.
- 5. Coach Training. All coaches, including volunteer coaches, will complete training in head injury and concussion management as recommended and/or provided by NHIAA, New Hampshire Department of Education and/or other pertinent organizations. The Athletic Director. [~~or title of other administrator in charge of athletics~~].
- 6. Annual Review of NHIAA Concussion Protocols by Athletic Director [~~or Administrator in Charge of Athletic Duties~~]. No less than annually, the Athletic Director [~~or title of other administrator in charge of athletics~~] or his/her designee shall review any changes that have been made in procedures required for concussion and head injury management or other serious injury by consulting with the NHIAA [and the District's on-call physician]. The Athletic Director [~~or title of other administrator in charge of athletics~~] shall takes steps to implement the then current procedures and protocols as soon as possible.

District Policy History:

First reading: _____

Second reading/adopted: _____

District revision history:

Legal References:

RSA 200:49, Head Injury Policies for Student Sports

RSA 200:50, Removal of Student-Athlete

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 Mr. Relf Fogg
 Ms. Mary Collins
 Ms. Sheena Robbins
 Ms. Caitlin Gelinás

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RSA 205:51, School Districts; Limitation of Liability

RSA 200:52, Definitions

RSA 200:63, Head Injuries; Return to Learning and Plan

Legal References Disclaimer: *These references are not intended to be considered part of this policy, nor should they be taken as a comprehensive statement of the legal basis for the Board to enact this policy, nor as a complete recitation of related legal authority. Instead, they are provided as additional resources for those interested in the subject matter of the policy.*

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SPECIAL PHYSICAL HEALTH NEEDS OF STUDENTS

The School District will meet the special physical health needs of all students, consistent with state and federal law. The school board recommends that all pupils participate in developmentally appropriate daily physical activity, exercise, or physical education as a way to minimize the health risks created by chronic inactivity, childhood obesity, and other related health problems. The School District will encourage developmentally appropriate daily physical activity, exercise, or physical education through curriculum, athletics, and other school programs.

Legal References:

RSA 189:11-a, V

NH Department of Education Administrative Rule Ed 306.04(a)(2022), Meeting the Special Physical Health Needs of Students

Revised: April 2017

New Sample Policy: May 2012

NHSBA Note, April 2017: Revised to update legal references and provide additional substance based on Dept. of Education guidance.

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