

Agenda Worksheet

School Administration Unit #101 Wakefield School District Board Meeting:

Paul School Library

60 Taylor way, Sanbornville, NH

Date: Tuesday, February 15, 2022, at
6:00pm

Superintendent Search Committee

(non-public), 5:00pm

1. **CALL TO ORDER** - Chair, followed by **FLAG SALUTE**
2. **PUBLIC COMMENTS**: Public's opportunity to speak to items on the agenda.
3. **CONSENT AGENDA**
 - a. AP Manifest- Batch # 35625, \$244,478.88 (PandaDoc)
 - b. Payroll Manifest- Batch # 35629, \$213,193.65 (PandaDoc); Batch # 35636, \$443.16 (PandaDoc)
 - c. February Enrollment
4. **MEETING MINUTES**
 - a. 2.1.2022 Non-Public (draft)
 - b. 2.8.2022 Non-Public (draft)
 - c. 2.1.2022 Public (draft)
 - d. 2.8.2022 Public (draft)
5. **REPORTS**
 - a. Student Services Report
 - b. Business Administrator's Report
 - c. Facilities Report
 - d. Discipline Report
6. **OLD BUSINESS**
 - a. Food Service
7. **NEW BUSINESS**
 - a. 2022-2023 Calendar
 - b. 2022 Scholarship Update
8. **POLICIES (indicates first or second reading)**
9. **SUB COMMITTEE UPDATES**
 - a. Curriculum
 - b. Transportation
 - c. Professional Development
10. **OTHER BUSINESS**
 - a. Van sold – Sales Receipt (J. Williams)
11. **PUBLIC COMMENTS**
12. **NOMINATIONS/HIRES/RESIGNATIONS**
13. **CORRESPONDENCE**

Agenda Worksheet

14. **NON-PUBLIC:** RSA 91-A:3 II, if required.

15. **ADJOURNMENT:** _____ **PM**

Upcoming: The next Wakefield School Board meeting will be held Tuesday, March 1, 2022, at 6:00pm

Statutory Reasons cited as foundation for the Nonpublic Sessions.

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

91-A:3, II (b): The hiring of any person as a public employee.

91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

91-A:3, II (d): Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general community.

91-A:3, II (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

91-A:3, II (j): Consideration of confidential, commercial, or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

91-A:3, II (k): Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.

91-A:3, II (l): Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report# 55017

Check Batch: 35625
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch#	Check#	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
35625	20854	02/03/2022	310	AMAZON.COM	0.00	876.31
	20855	02/03/2022	2957	BENEFIT STRATEGIES, LLC	0.00	294.84
	20856	02/03/2022	575	BERNARD J WILLIAMS	0.00	137.44
	20857	02 /03/2022	9426	BOOTHBY THERAPY SERVICES, LLC	0.00	150.00
	20858	02/03/2022	2308	BOSTON MUTUAL LIFE INSURANCE CO.	0.00	627.71
	20859	02/03/2022	1190	CLEAN-0-RAMA	0.00	901.29
	20860	02/03/2022	913	CONWAY OFFICE TECHNOLOGY GROUP	0.00	408.09
	20861	02/03/2022	31	DIDAX	0.00	552.95
	20862	02/03/2022	9438	EDUCATION HEALTH SERVICES, LLC	0.00	480.00
	20863	02/03/2022	9088	ELDRIDGE TRANSPORTATION SERVICE	0.00	11,569.68
	20864	02/03/2022	9385	EXPLORE LEARNING, LLC	0.00	3,795.00
	20865	02/03/2022	2161	HOWE TWO LA WNCARE & LANDSCAPING LLC	0.00	8,175.00
	20866	02/03/2022	9212	IMPERIAL BAG AND PAPER CO, LLC	0.00	510.60
	20867	02 /03/2022	8926	IRVING ENERGY	0.00	1,213.40
	20868	02/03/2022	8927	IRVING ENERGY-PROPANE	0.00	4,102.08
	20869	02/03/2022	1236	LAKESHORE LEARNING MATERIALS	0.00	137.97
	20870	02/03/2022	1005	LONGMEADOW FARM & HOME SUPPLY	0.00	137.01
	20871	02/03/2022	9191	LUIS TORRES	0.00	205.52
	20872	0 2/03/2022	75	MAYRAND COMPUTER SERVICES	0.00	2,620.00
	20873	02/03/2022	1993	MONARCH SCHOOL OF NEW ENGLAND	0.00	11,579.41
	20874	02/03/2022	9374	PAMELA STILES	0.00	95.00
	20875	02/03/2022	260	PARKER EDUCATION	0.00	6,511.64
	20876	02/03/2022	506	PIONEER MECHANICAL	0.00	949.00
	20877	02/03/2022	9512	Purvis, Julianna	0.00	179.00
	20878	02/03/2022	9514	STEWART PROMOTIONS, LLC	0.00	2,250.00
	20879	02/03/2022	762	STRAFFORD LEARNING CENTER	0.00	182,866.15
	20880	02/03/2022	9312	THE NEW ENGLAND CENTER FOR CHILDREN	0.00	239.70
	20881	02/03/2022	1354	UNH PROF. DEV. & TRAINING	0.00	490.00

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WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	20882	02/03/2022	9368	VERIZON	0.00	163.60
	20883	02/03/2022	2164	W.B. MASON COMPANY	0.00	1,600.36
	20884	02/03/2022	834	WASTE MGMT OF NH-ROCHESTER	0.00	660.13
Totals:					0.00	\$244,478.88

**WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD AND SUPERINTENDENT
APPROVALS**

Bob Ouellette

Robert Ouellette, School Board Chairperson

Relf Fogg, School Board Vice Chairperson

Mary Collins

Mary Collins, School Board Member

Sheena Robbins

Sheena Robbins, School Board Member

Caitlin Gelinias

Caitlin Gelinias, School Board Member

Pamela Stiles

Pamela Stiles, Superintendent

31 Checks Listed.

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June
LP	17	18	18	17	23	23				
K	37	34	34	37	33	33				
1	48	48	46	48	48	48				
2	65	65	65	65	63	65				
3	55	56	55	55	52	53				
4	48	47	47	48	46	47				
5	44	44	44	44	44	45				
6	55	56	56	55	53	53				
7	55	56	56	55	52	52				
8	43	45	44	43	44	44				
Total	467	469	465	467	458	463	0	0	0	0

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**Wakefield School District/SAU 101
Paul School**

Superintendent: Pam Stiles

Principal: Kristen White Assistant Principal: Tracy Bemis

**January Enrollment Report
2021-2022**

Grade	Class	Inv. Total	Class	Inv. Total	Class	Inv. Total
Little Paws	23	23	Boston			
K	33	9	Barlow	12	Roberts	12
1	48	16	Learned	16	Courts	16
2	65	21	Royle	23	Tyler	21
3	53	16	Robinson	19	Purvis	18
4	47	15	Ellis	14	Nason	18
5	45	23	Olson	22		
6	53	18	Perkins	17	Boucher	18
7	52	18	Mallette-Tonken (LA)	16	Stevens (Math)	18
8	44	16	Fairfield (SS)	14	Leonardi (Math)	14
Overall Total: 463						

updated 2/1/2022

Kingswood: 12
Spaulding: 164
Brewster: 1
Total: 177



Wakefield School Board Public Minutes

February 1, 2022

Held in the Paul School Library

Draft

BOARD MEMBERS		ADMINISTRATORS	
Bob Ouellette, Chair	✓	Anne Kebler, Administrator	✓
Relf Fogg, Vice Chair	✓	Michael O'Neill, Financial Manager	✓
Mary Collins	✓	Kristen White, Principal	✓
Sheena Robbins	✓		
Caitlin Gelinas	✓		

Joe Williams Facilities Manager

Others Present: Dino Scala, Nichole Dolaher, Norma Joy, Emma Joy, Randie Fox, Kyla Pennino, Stacey Dubreuil, Kelley Bushman, Sandra Taliaferro, Jill Garnett

Mr. Ouellette opened the meeting at 6:00 with the flag salute.

Public Comment

Mr. Scala came to tonight's meeting to discuss Deliberative Session with the Board. Mr. Ouellette asked what time they should get to the Town Hall. Mr. Scala said 11:00 to 11:30. The town will go first followed by a break and then the school. Mr. Ouellette will move the article and the person that will speak to the article will second it. Board members will email Mr. Scala with any questions.

Consent Agenda

Mrs. Gelinas made a motion, seconded by Mrs. Collins, to approve the Consent Agenda. (Vote 4-1)

Mr. Fogg asked that the meeting minutes be swapped with Correspondence. The Board, by consensus, agreed.

Meeting Minutes

Mrs. Collins made a motion, seconded by Mrs. Robbins, to approve the 1-18-22 public minutes. (Vote 5-0)

Mrs. Gelinas made a motion, seconded by Mrs. Collins, to approve the 1-18-22 non public minutes. (Vote 5-0)

91-A Request and subsequent response from district attorney

Mr. Fogg read a statement and the School Board's attorneys response to Mr. Fogg's 91-A request.

January 19, 2022

RECEIVED

Wakefield School District Administration
Attn: Interim Superintendent Kebler/Chairman Ouellette
SAU 101 76 Taylor Way
Sanbornville, N.H. 03872

JAN 19 2022

Good morning Ms. Kebler and Mr. Ouellette

After considering many aspects of accusations by Ms. Kebler on January 6, 2022, I am writing to request the response to this 91A request for information from the Wakefield School District and/or SAU 101.

On Tuesday, January 18, 2022 Mr. Ouellette claimed that an attorney said it was okay and legal to poll individual members of the Wakefield School Board outside of a legally posted meeting of the Board in order to formulate a plan of action that was, in fact, executed at last night's meeting of the Wakefield School Board.

Please provide in writing the source of that advice, date and expense and explanation of the reasoning that the action would not violate RSA 91A.

Please provide in writing the verification of Ms. Kebler's accusations that drivers were neglecting their duties because of assurances from myself, whereas the accusations were not answered at our meeting in the public. To be specific, as the accusations were pluralized, the response shall include each assurance made to each driver the assurance was made to.

This violation of RSA 641:4 is an attempt to defame my person, resulting in slanderous allegations and a libelous written statement easily accessible and retaliatory in nature.

This also clearly violates the employee/ employer contract in which it is agreed that both parties would not violate N.H. State law.

Although I have remained somewhat quiet about this issue, the fact remains that any employee of the District that would make such false accusations cannot be trusted in the capacity that Ms. Kebler's position requires. Any acceptance or condoning of Ms. Kebler's actions would appear to be a violation of elected officials oaths of office and Administrations contracts in which signed agreements acknowledge any violation of N.H. law would be grounds for dismissal.

If you choose to deny this request, please provide a written explanation for the denial including a reference to the specific statutes upon which you rely.

Thank You for your assistance. Sincerely,

Relf Fogg
163 Stoneham Rd.
Wakefield, N.H. 03872

Response from the School District Attorney:

Dear Mr. Fogg:

I am in receipt of your January 19, 2022, correspondence requesting information pursuant to the Right To Know Law, RSA Chapter 91:-A (RTKL). As you are likely aware, the provisions of the RTKL apply to the production and inspection of governmental records and the conduct of public meetings. Accordingly, your request for a written “explanation” of the source, date and reasoning of any legal advice is outside the scope of the RTKL in that no such governmental record exists. Further, and to the extent the cost of any legal advice provided might be subject to disclosure under the RTKL, there was no legal advice given relative to polling members of the Board outside of a legally posted meeting and thus there is no expense to disclose.

As to your request for “written verification” of Ms. Kebler’s accusations that drivers were neglecting their duties, there are no governmental records which are responsive to your request under the RTKL. As to the remaining provisions of your January 19, 2022, correspondence, they amount to statements relative to your beliefs and conclusions of which no response is required under the RTKL.

Thank you very much for you anticipated cooperation and understanding.

Matthew H. Upton

Attorney

Mr. Fogg then asked the chair why he said he got legal advice when he didn’t. Mr. Ouellette said he did get advice from the attorney and he did not poll the members of the Board. He asked them to read statements. He received that advice from the attorney and Mrs. Kebler was there also. Mr. Fogg and Mr. Ouellette were both concerned that Mrs. Robbins would resign. Mr. Fogg felt the presentation was orchestrated. Mr. Ouellette agreed that it was orchestrated. Mr. Ouellette stated that he had received a few statements and the attorneys got involved to see how to handle this. He looked back at previous meetings where this had previously happened. He was given a step by step process to follow and he did so.

Mr. Fogg questioned Mr. Ouellette’s authority to contact a lawyer. He said he was brought into the discussion with the attorney, he didn’t ask for it. He did not poll the Board member. He asked them to read statements. Mr. Fogg asked if he created Board action. Mr. Ouellette responded that he followed the attorneys advise and did not talk to them as a group. He said he talked to each individually and asked them to read statements. Mr. Fogg feels this is a violation of the law. Mr. Ouellette assured him that it was not and the attorney can corroborate that.

Mrs. Gelinas asked, what is the purpose of this discussion? She asked how this is helping children. She said you got your response and asked to move forward and do our job of benefiting children. She said Mr. Fogg ignored the Board, the Board called you out on it and now let’s move forward. Mr. Fogg continued with his recap of past events. Mrs. Colbath said the minutes

he was referring to are sealed and he shouldn't be discussing them. He insisted that they were not sealed. He went on to say that he should not have been the subject in a non public discussion. He also questioned some of the discussion that took place in non public. He said after a lengthy discussion he stated that he would continue to help the district anyway he can. He continued to reiterate what he had previously said and said he was setup.

Mrs. Robbins said that hopefully the sealed minutes will be able to be unsealed so that the response that Mr. Fogg is saying didn't happen can be out there because it was a pretty explicit discussion.

Reports

SAU Administrator Report

Mrs. Kebler read the following:

The transition to the current SAU Management Plan, where I am managing the day-to-day business as the SAU Administrator, and Pam Stiles acting as Superintendent of Record is working well. While our COVID-19 numbers have surged in the past few weeks and we have experienced a serious critical staff shortage, I feel the plan is working, and have received nice feedback from staff that they are pleased with the ongoing oversight of the school district. Pam and I meet 2 times a week for up to 2 hours a meeting to discuss the upcoming needs of the week, as well as problem-solving concerns, and of course, Pam is available by phone whenever I might need her consultation. Her consultation and advice have been of great help since I have stepped into this position. I appreciate everyone's patience as this plan was a work in progress and believe that what we have in place is a good plan for the Wakefield School District and the Paul School for the remainder of the year.

I was asked by the board at our last board meeting to research the confusion around the number of hours the Superintendent on Record would work. In the original management plan that was reviewed by the school board on January 4, 2022, the recommendation was for Superintendent Stiles to provide 20 hours a month for Superintendent Services and the information you received at the board meeting of 20 hours a week was a mistake on my part as it was a typo error I did not pick up on. I want to apologize for any further cause of grief this created for Pam, as well as any confusion I caused at the board level. Unfortunately, when working under pressure in a system that is not functioning at its optimal abilities, a simple mistake such as this can occur and with each mistake adds to the learning process. Thank you for your patience.

In addition, I was asked by a member of the audience to research the "job postings" that are on the Department of Education, as she did not see the Superintendent posted under this. The "job postings" or Careers as it refers to on the site is a state job posting sight, and only posts state jobs. it does offer a link to the EdJobsNH which is one place where the Superintendent's posting would be.

I have been working with the school administration and the middle school to revise their middle school schedule for the remainder of the year. The middle school has created a schedule that does not have 90-minute blocks for students, rather they will have a 52-minute block for each content area in the morning, a recess/lunch block and a shortened (23-minute) block of each content area to practice the skills they learned in the morning session, work on projects assigned to them in the class and receive the support they need from their teachers. Again, I want to thank

the staff, board and community for supporting me while I am in this position of SAU Administrator.

School Administration Report

Mrs. White read the following:

Our 5th through 8th grade students are eating lunch in the cafeteria again. Before lunch we went to the classrooms to discuss what the students should expect and what the school expectations are in the lunchroom. Students have been doing a great job being responsible by cleaning up after themselves and doing what is expected. This month I have been assessing students using NWEA, Star, and Core phonics. The students in grades 3-5 are taking the NWEA tests. Grades 1 and 2 are completing star testing and our kindergarten classes are using core phonics. All of these assessments will be used as a benchmark for teachers to determine what students know and what skills are still needed.

Students in 4th and 5th grade will participate in the National Assessment of Educational Progress (NAEP). NAEP is different from our state assessments because it is a common measure of achievement across the country. The assessment is administered by the National Center for Education Statistics, within the U.S. Department of Education. The results are released as The Nation's Report Card, which provides information about student achievement to educators, parents, policymakers, and the public. In addition to subject-area questions, students voluntarily complete NAEP survey questions. These questions provide valuable information about participating students' educational experiences and opportunities to learn both in and outside of the classroom. The assessment takes approximately 2 hours for most students" which includes transition time, directions, and completion of survey questions.

On January 14th our students in 1st, 2nd, 3rd, and 5th grade had an opportunity to speak with a Boston Pride women's professional ice hockey player, virtual guest speaker, Taylor Wenczkowski, Mrs. White's daughter, spoke with students about playing ice hockey and the perseverance it takes to reach for and achieve your goals. Over the last two weeks of January, Title I students completed various mid-year assessments. The results of these assessments are being used in planning and reconfiguring of grade level groups that meet the instructional level needs of students.

Mrs. Diana Pettis, Title I Director, has been moved into Mrs. Tyler's second grade classroom for her maternity leave. This is due to the fact that finding qualified staff has been a major challenge for Paul School this year. This move does have implications on the level of services that the Title 1 program will be able to provide for students. All students in the Title 1 program will continue to have services with Ms. Kate Kelley, using a different schedule. On Thursday, February 3, 2022, our 8th grade students and teachers will visit Spaulding High School. Students and staff will tour the Richard W. Creteau Regional Technology Center along with a demonstration by the Spaulding High School ROTC. This visit will help inform students of the opportunities available to them at Spaulding High School in an effort to provide our middle school students with choice and voice with their Integrated Arts classes, the IA teachers created a Google Form for students to indicate what Integrated Arts classes they would like to take. The IA teachers took this information to create class rosters, doing their best to ensure students are placed in classes they indicated the most interest in.

In the core classes of Math, ELA, Science and Social Studies, the Middle School teachers used assessment data from NWEA, classroom observations, and student work to generate class

groupings that will allow instruction to be specifically targeted to student levels and needs. By providing solid core instruction coupled with interventions, extensions and/or enrichment, our students will be ready for the next grade level. This means students may have math with some peers and have science with a different group of peers K-8 has been working hard and having lots of fun in PE this year. Middle school has been learning the skills of basketball and volleyball. They have improved quickly at those sports. Elementary school has been working in stations for the first time all year, which we have really enjoyed. The stations have included hula-hooping, jump roping, toss and catch, target games, as well as gymnastics. I can't wait to see what's in store for the remainder of the year.

She would also like to thank the PTA for the pancake breakfast for the students of the month. Lino's donated the pancakes. She invited the Board members to attend one of these breakfasts. Mrs. Collins asked if was possible for the seventh graders to also visit Spaulding High School. This was discussed at the AREA meeting. Mrs. White said she'd touch bases with the director on Thursday. Mrs. Robbins had a question about the fourth grade testing. Mrs. White said the additional test is for schools that are randomly selected. The data is not provided for individual schools so isn't used to drive instruction and parents can opt out of NAPE.

Facilities

Mr. Williams asked for an official vote of the Board to approve the purchase of playground equipment through GameTime for the younger children. The minutes were checked and all other projects were approved using ESSER Funds except this one. Board members remembered the conversation. The playground will be moved closer to the school. It will be for up to age twelve.

Mr. Fogg made a motion, seconded by Mr. Ouellette, to approve the purchase of playground equipment through GameTime. (Vote 5-0)

Mr. Williams asked the Board if he could salvage the minivan that he uses for dump runs. Mr. Fogg asked that he also load metal into the van.

Mr. Fogg made a motion, seconded by Mrs. Collins, to allow Mr. Williams to salvage the minivan. (Vote 4-0-1)

Mr. Williams also said that one of the custodians had been hired elsewhere but is still employed here parttime. The job opening has been posted. Starting pay is \$15.00 an hour with holidays and a single insurance plan.

Mr. Ouellette made a motion, seconded by Mrs. Gelinis, to ratify the locations of the Annual School Deliberative Session on Saturday February 5, 2022, to the Town Hall Opera House where both the Town and School meetings will be held beginning at 9:00 am. (Vote 5-0)

Old Business

Preparation for Deliberative Session

Mr. Ouellette said the Moderator will read the articles and he, as Chair, will move the article. The person that seconds the article will speak to that article. The Board divvied up the articles amongst themselves. Each received a summary of the articles they will speak to. Attorney Greg Im will be at Deliberative Session representing the School Board.

Mrs. Kebler read the following from Mrs. Stiles:

To the members of the Wakefield School Board and the Wakefield Community,
The gut-wrenching decision I made to leave Wakefield has been judged by some as unprofessional, by others as expected and by others with support. I will not rehash or assign blame as by doing so only keeps negativity brewing in a district that should be focusing on far more important issues.

The Board was kind enough to acknowledge the extensive amount of time I dedicated to the district beyond my contract by way of an exit compensation. The time I devoted to SAU 101 was done gladly and without expectation that there would be recognition for it. Because a school district requires superintendent services, which I will provide, I will manage and oversee the legal requirements as described by law and other duties as needed. Anne will take care of the day-to-day management with my consultation and direction. To address the ranker that this compensation has caused, I am rescinding the proposal regarding hourly pay to provide services I will consider the exit compensation payment for services, which will give the district up to 12 hours a week for the remainder of this school year. No hourly rate will be charged which will allow, the district to specifically manage the budget. I will continue to provide timely thorough and thoughtful assistance to the district as Superintendent of Record through the end of June.

The weight of negativity and distrust has plagued this district for lar 100 long. Feelings and actions from the past cloud and taint decisions for the future. The noise that is generated regarding someone's title or a partial story greatly takes time away from what is important. When there is recognition that honest mistakes can be made, that everyone is doing the best they can and that understanding reaps more than blame or a "gotcha", then there will be a start to truly coming together for a cause that could not be more critical.

An opportunity has presented itself to SAU 101 to move beyond the things that stand in the way of educating our children and to critically evaluate the total scope of need in this district. There must be trust that collaborative work can take place in a respectful and appreciative manner.

I recognize that there are those who consider my actions to have been improper and selfish. I will forever regret that my career in education after 44 years ended this way. If this upheaval prompts a serious resolve to develop a community of learners who support each other when there are lows and celebrate when there are highs, then there is a silver lining. Please, be on fire for improvement, excited about conversations with differing viewpoints and steadfastly affirm that the small things will not overshadow what is most important - educating children.

Community Member Questions

Mrs. Kebler, addressing Mrs. Joy, went on to say the following:

I am hoping that the statement that was just read will address most of your questions –

12 of the questions/comments centered on compensation for Superintendent Stiles – it is hoped that the statement that was just read have answered some of these questions –

Costing out of current SAU management plan:

Pam

- \$ 87,000.00 contract \$ 48,000.00 (approx.) earned to date
- \$ 22,000.00 exit compensation
- Total amount paid: \$ 70,000.00
- Savings in health insurance: \$ 4500.00
- Total savings: \$ 21,500.00

Anne:

- \$ 500.00/week X 25 weeks = \$ 12,500.00
- NHRS: \$ 2500.00

Total Overall savings to the operating budget: \$ 6500.00

Three Questions pertaining to Anne's certification:

- According to DOE, Anne can provide services but not with the title of Interim Superintendent as she does not hold a post Graduate degree. However, while the title may have changed to "SAU Administrator", there are NO changes to the duties and responsibilities she will do.
- Once Anne was approached to take this position, she sent her transcripts to the NHDOE to be analyzed, because I have a second graduate degree in Trauma Informed Practice and Policy, the NHDOE does not recognize this course work as a Post Graduate Degree – this was not determined until after the announcement. She does meet criteria for Assistant Superintendent and has pursued this certification for her own purposes.
- Pam will continue as "Superintendent of Record" (needed by law) and there are NO changes to the duties and responsibilities she will do. The titles changed to meet the letter of the law, but the responsibilities and management of the district did not change, and it completely meets state requirements.

This has been a work in progress and community members are welcome to watch or attend meetings to stay informed.

3 Questions relating to transportation:

- These are things that obviously were heard 2nd and 3rd hand questions. The superintendent managed transportation and therefore the Board will not respond to 2nd or 3rd hand questions that may or may not be completely accurate or out of context.
- A transportation mtg. was held on January 19th and concerns from drivers were addressed.

Mrs. Kebler asked Mrs. Joy if that helped and Mrs. Joy replied it did. Mrs. Joy said she wanted her questions and a document sent to the Chair be part of the record.

Policy BEDH-Public Comment

Mr. Ouellette said the policy doesn't state how many public comments the Board will have. It states 15 minutes, 3 minutes per speaker. He opened it up for discussion amongst the Board. Mr. Fogg believes past practice allowing two public comments should continue. Mrs. Gelinis is okay with two public comments but the policy states "members of the public may offer comments on agenda items only. The Board will not entertain comments on items that do not appear on the agenda". She said other policies state that items should go to the principal first, then the superintendent, then the Board. She feels public comment should stick to agenda items.

Mrs. Robbins would like one public comment at the end so people can hear what's being said first. She would like to stick to the policy of agenda items only. She feels that the way it's been has impeded the Board's ability to stay focused. Sometimes there is back and forth discussion in the middle of meetings. She feels this is a good place to start tightening up on a lot of things. This will help define our roles for us and the community to know what the role of this Board is. Mr. Ouellette asked if Mrs. Robbins felt this should go back to the Policy Committee to be rewritten. She said no, we just need to follow it.

Mr. Fogg said there may be times when someone has come in to address something on the agenda that might be critical to a Board decision, they should be able to speak prior to the discussion. Mr. Fogg said to limit comment is detrimental to the district. Mrs. Collins would like to discuss this at a policy meeting and see what other schools do and NHSBA recommended policy. Mrs. Robbins said School Boards in other towns have one public comment.

New Business

Superintendent Search

Mrs. Kebler told the Board that there were six applicants. Mrs. Stiles recommended that the Board narrow it down to four. She is willing to facilitate that for the Board. She suggested questions with a committee and then an interview with the Board with more narrow questions. The deadline for applications closed January 28th. The Board decided to meet next Tuesday at 5:30 in non public session to narrow the six candidates down to four. The past committee consisted of 2 School Board members, 1 Budget Committee member, a former superintendent, 2 teachers and 3 community members.

Policies

Sub Committee Updates

Other Business

Public Comment

Mrs. Dolaher said it's not ok not to have two public comments. She says she emails the Board and gets no response. She said Café Services is not ok and they need to go. She said the sixth grade put together a petition to get rid of Café Services. She said a child ate a pizza with a rubber glove in it. The children get yelled at. She said it is the Chairs obligation to contact her. She has heard nothing for two months. Mr. Ouellette said he had sent it to the SAU and it's their

responsibility to get back to her. Se also said the Administration at the school and SAU, wearing many hats, have been absolutely amazing. Mrs. Kebler commended Mrs. Dolaher's work the past three weeks has been amazing.

Mrs. Garnett said she has come to a majority of the meetings the past two years. She said the Board does not act like adults. She said Mrs. Kebler is an administrator not the superintendent. She said if the Superintendent in service is still part of the Board she needs to be here. She needs to be at meetings. Mrs. Joy said the Board was acting like children. She is impressed with the way Mrs. White and Mrs. Kebler are handling things.

Mrs. Taliaferro asked if applications for superintendent would still be accepted even though the deadline has come. Mr. Kebler said it would be a committee decision. If one came in now, she would have the committee take a look at it. Mrs. Dolaher said her daughter is nineteen and she has been volunteering in the school for a long time and has never come face to face with a superintendent in the school. Mrs. Soares said both Mrs. Stiles and Mrs. Kebler have spent time in the school. Mrs. Fox asked if testing results gets reported to the Board. The answer is yes, the Board has presentations. She asked if there was data on how many students opt out of the testing. Mrs. Kebler said there is a non-participation section reported to the Board. She asked questions on data, how the school is doing compared to others. Mrs. Kebler said they look at data and assess it and interventions are done based on that data. Mrs. Fox said policy is a guide not a law and their use is discretionary. She would like two public comments. She said she also emailed Board members and got no response.

Mrs. Garnet was told that foodservice would be going out to bid. She suggested a questionnaire go out to kids and their parents and form a committee. Mrs. Joy asked if there would be an extended school year because of the numbers of student attendance. Mrs. Kebler said the are marked in attendance if they complete their work.

Nominations/Hires/Resignations

C. Dolaher

Mrs. Gelinas made a motion, seconded by Mr. Fogg to accept the nomination of Chole Dolaher. (Vote 5-0)

Non Public

Mr. Ouellette made a motion, seconded by Mrs. Gelinas, to go into non public under 91-A 3:11 (a) &(c) at 8:07 Gelinas aye, Collins aye, Robbins aye, Fogg aye, Ouellette aye (Vote 5-0)

The Board returned to public session at 9:26

Mr. Ouellette made a motion, seconded by Mrs. Gelinas, to approve the sealed minutes of 1-4-22. (Vote 4-1)

Mrs. Robbins made a motion, seconded by Mr. Fogg, to unseal the minutes of 1-4-22. (Vote 5-0)

The Board signed the June 3, 2022, manifest for \$134.58

Adjournment

**Mr. Ouellette made a motion, seconded by Mrs. Gelinas, to adjourn the meeting at 9:26
(Vote 5-0)**

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath
School Board Secretary



Wakefield School Special Board Public Minutes

February 8, 2022

Held in the Paul School Library

Draft

BOARD MEMBERS		ADMINISTRATORS	
Bob Ouellette, Chair	✓	Anne Kebler, SAU Administrator	✓
Relf Fogg, Vice Chair	✓	Michael O'Neill, Financial Manager	
Mary Collins	✓	Kristen White, Principal	
Sheena Robbins	✓		
Caitlin Gelinis	✓		

Mr. Ouellette opened the meeting at 5:30 with the flag salute

Non Public

Mr. Ouellette made a motion, seconded by Mrs. Gelinis, to go into non public under 91-A 3:11 (c) at 5:31. Gelinis aye, Collins aye, Robbins aye, Fogg aye, Ouellette aye (Vote 5-0)

The Board returned to public session at 6:40

Mr. Fogg made a motion, seconded by Mrs. Gelinis, to appoint Mr. Ouellette and Mrs. Collins to the Superintendent Search Committee. (Vote 5-0)

The Board approved the following who volunteered to serve on the Superintendent Search Committee:

Teachers; Jackie Jakubec and Aaron Nason

Budget Committee member; Elizabeth Conner

Principal; Kristen White

SAU Administrator; Anne Kebler

School Board members; Bob Ouellette and Mary Collins

Community Members; (names drawn from a hat) James Reinert and Nichole Beckwith

They decided to have the interviews in person with a zoom option.

Confidential packets will be sent out to committee members. An organizational meeting will take place on Tuesday February 15th at 5:00 in the library.

Adjournment

Mr. Ouellette made a motion, seconded by Mrs. Gelinis, to adjourn the meeting at 6:50 (Vote 5-0)

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath
School Board Secretary

SAU # 101
Student Service Report
February 15, 2022

Special Education update:

The transition from our 10-seat partner program model back to a 7-seat model has been quite successful, and we are happy to say that we have both the 7 seat partner program and the 3 seat model running well and fully staffed.

After almost 4 months of no applications for support staff, we have finally received some good applications, and feel that we are able to now fully support the needs of our students in their classrooms. This will greatly help our students with success and ease the load of our case managers.

Wakefield School District Special Education Numbers:

Little Paws (PreK): 9 identified students and 16 non identified

- Paul School: (K-8): 88 students
- Spaulding High School: (9-12): 20 students
- Kingswood: (9-12): 1 student
- Out of District Placements: 5 students

Total number of students with disabilities: 123

Total number of 504 students: 24

Respectively Submitted

Lisa Dubois, Interim Director of Special Education

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 1/1/2022 - 1/31/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
100 GENERAL FUND						
1100 REGULAR EDUCATION						
1. 100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIE	1,657,284.00	1,657,284.00	118,988.00	812,048.10	726,251.78	118,984.12
2. 100-1100-51140-1-01-00000 SUPPORT SALARIES	64,872.00	64,872.00	3,205.20	26,796.47	22,741.28	15,334.25
3. 100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	48,649.00	6,471.40	45,556.94	500.00	2,592.06
4. 100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIE	10,000.00	10,000.00	0.00	179.55	0.00	9,820.45
5. 100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	10,000.00	772.00	23,884.00	16,650.00	(30,534.00)
6. 100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	392,414.00	392,414.00	34,775.88	228,249.28	148,901.95	15,262.77
7. 100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	26,338.00	26,338.00	0.00	8,737.88	8,000.00	9,600.12
8. 100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,159.00	18,159.00	1,480.88	9,434.67	6,034.59	2,689.74
9. 100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	1,777.00	57.86	453.97	234.16	1,088.87
10. 100-1100-52200-1-00-00000 TEACHERS FICA	128,311.00	128,311.00	9,082.58	64,016.77	71,330.74	(7,036.51)
11. 100-1100-52200-1-01-00000 SUPPORT FICA	4,962.00	4,962.00	241.31	2,226.45	2,718.50	17.05
12. 100-1100-52270-1-00-00000 OTHER - FICA	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00
13. 100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	0.00	181.66	909.23	703.00	(1,612.23)
14. 100-1100-52310-1-01-00000 SUPPORT RETIREMENT	9,121.00	9,121.00	450.67	3,767.89	2,589.49	2,763.62
15. 100-1100-52320-1-00-00000 TEACHERS RETIREMENT	352,565.00	352,565.00	24,941.98	174,198.02	111,318.99	67,047.99
16. 100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SERVI	90,000.00	90,000.00	4,500.00	4,500.00	18,442.64	67,057.36
17. 100-1100-55610-1-00-00000 TUITION-PUBLIC	2,472,071.00	2,472,071.00	944,878.32	959,860.57	1,532,944.18	(20,733.75)
18. 100-1100-56100-1-00-00000 SUPPLIES	34,801.00	34,801.00	2,037.69	32,080.22	5,624.18	(2,903.40)
19. 100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	14,124.00	14,124.00	5,526.83	17,734.19	10,564.31	(14,174.50)
20. 100-1100-56500-1-00-00000 REG ED SOFTWARE	12,677.00	12,677.00	0.00	11,653.00	0.00	1,024.00
21. 100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTURE	1.00	1.00	2,398.00	5,668.74	0.00	(5,667.74)
22. 100-1100-58100-1-00-00000 REG ED DUES	320.00	320.00	0.00	709.00	65.00	(454.00)
TOTAL 1100 REGULAR EDUCATION	\$5,351,546.00	\$5,351,546.00	\$1,159,990.26	\$2,432,664.94	\$2,685,614.79	\$233,266.27
1200 SPECIAL EDUCATION						
23. 100-1200-51000-1-02-00000 STUDENT SERV DIRECTOR - SALAR	85,000.00	85,000.00	6,666.67	56,666.65	33,333.35	(5,000.00)
24. 100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	298,626.00	298,626.00	24,186.29	161,396.97	166,900.88	(29,671.85)
25. 100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	390,801.00	390,801.00	19,423.45	122,935.56	138,245.96	129,619.48

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 1/1/2022 - 1/31/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
26. 100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000.00	15,000.00	0.00	11,370.00	618.00	3,012.00
27. 100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	1,000.00	0.00	899.85	0.00	100.15
28. 100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIE	288,662.00	288,662.00	23,974.51	164,634.64	152,612.82	(28,585.46)
29. 100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	11,480.00	0.00	5,790.00	0.00	5,690.00
30. 100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STA	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
31. 100-1200-52100-1-00-00000 STUDENT SERV DIRECTOR - HEALTH	0.00	0.00	0.00	749.93	0.00	(749.93)
32. 100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	97,896.00	97,896.00	10,144.55	62,138.71	43,306.79	(7,549.50)
33. 100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH IN	184,206.00	184,206.00	11,132.37	66,009.45	41,716.42	76,480.13
34. 100-1200-52110-1-02-00000 STUDENT SERV DIRECTOR- HEALTH	21,399.00	21,399.00	749.93	6,576.36	3,172.73	11,649.91
35. 100-1200-52120-0-00-00000 SPECIAL ED OTHER DENTAL	0.00	0.00	0.00	48.22	0.00	(48.22)
36. 100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	3,250.00	325.00	1,927.70	1,322.30	0.00
37. 100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,034.00	13,034.00	740.83	4,538.76	2,790.88	5,704.36
38. 100-1200-52120-1-02-00000 STUDENT SERV DIRECTOR - DENTA	592.00	592.00	48.22	278.20	204.00	109.80
39. 100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	22,845.00	22,845.00	1,684.29	11,842.29	15,745.68	(4,742.97)
40. 100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	55,611.00	55,611.00	3,026.14	21,233.24	26,470.79	7,906.97
41. 100-1200-52201-1-00-00000 STUDENT SERV DIRECTOR -FICA	6,503.00	6,503.00	476.21	4,038.67	3,315.00	(850.67)
42. 100-1200-52270-0-00-00000 OTHER - FICA	0.00	0.00	0.00	0.00	47.27	(47.27)
43. 100-1200-52310-1-00-00000 SPECIAL ED SUPPORT RETIREMEN	0.00	0.00	0.00	(312.15)	1,998.15	(1,686.00)
44. 100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMEN	95,533.00	95,533.00	6,010.47	39,832.62	30,603.97	25,096.41
45. 100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMEN	68,547.00	68,547.00	5,084.04	33,647.24	27,086.98	7,812.78
46. 100-1200-52320-1-02-00000 STUDENT SERV DIRECTOR - RETIREM	17,867.00	17,867.00	1,401.40	11,911.53	7,006.58	(1,051.11)
47. 100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	0.00	0.00	0.00	2,358.07	(2,358.07)
48. 100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	445,243.00	445,243.00	990.00	404,952.42	160,836.32	(120,545.74)
49. 100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SCH	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00
50. 100-1200-53220-1-00-00000 TESTING	1,500.00	1,500.00	132.00	132.00	0.00	1,368.00
51. 100-1200-53230-1-00-00000 SLC MEMBERSHIP	4,500.00	4,500.00	0.00	3,318.35	1,660.17	(478.52)
52. 100-1200-53240-1-00-00000 CONTRACTED SERV- PARTNER PRO	180,000.00	180,000.00	18,333.33	91,074.99	107,258.34	(18,333.33)
53. 100-1200-53290-1-00-00000 MEDICAID FEES	11,000.00	11,000.00	0.00	480.00	0.00	10,520.00
54. 100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELEM	1.00	1.00	0.00	31,919.75	66,345.00	(98,263.75)
55. 100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HTG	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 1/1/2022 - 1/31/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
56. 100-1200-55630-3-00-00000 SPECIAL ED-TUITION-NON-PUBLI	0.00	0.00	0.00	4,473.75	45,926.25	(50,400.00)
57. 100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTAR	96,000.00	96,000.00	0.00	30,167.26	0.00	65,832.74
58. 100-1200-55640-3-00-00000 TUITION- PRIVATE - HIGH SCHOO	154,000.00	154,000.00	18,868.56	159,584.56	130,724.14	(136,308.70)
59. 100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	500.00	500.00	0.00	0.00	0.00	500.00
60. 100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	4,500.00	4,500.00	11.89	781.71	756.73	2,961.56
61. 100-1200-56410-1-00-00000 SPECIAL ED BOOKS	1,500.00	1,500.00	0.00	394.14	1,081.30	24.56
62. 100-1200-56500-1-00-00000 SPED SOFTWARE	3,500.00	3,500.00	134.85	1,183.65	2,187.60	128.75
63. 100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
64. 100-1200-57340-1-00-00000 NEW COMPUTERS	1.00	1.00	0.00	0.00	0.00	1.00
65. 100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	2,500.00	2,500.00	0.00	1,380.00	0.00	1,120.00
66. 100-1200-58100-1-00-00000 SPECIAL ED DUES	750.00	750.00	0.00	555.00	555.00	(360.00)
TOTAL 1200 SPECIAL EDUCATION	\$2,767,347.00	\$2,767,347.00	\$153,545.00	\$1,518,552.02	\$1,216,187.47	\$32,607.51
1400 CO-CURRICULUM	0.00	0.00	0.00	180.00	0.00	(180.00)
67. 100-1400-53300-1-00-00000 CO-CURR. UMPS/REFS	0.00	0.00	0.00	180.00	0.00	(180.00)
TOTAL 1400 CO-CURRICULUM	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$(180.00)
1410 CO-CURRICULAR ACTIVITIES	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00
68. 100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00
69. 100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00
70. 100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00
71. 100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00
72. 100-1410-52320-1-00-00000 RETIREMENT - TEACHER	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00
73. 100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EVEN	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
74. 100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$49,366.00	\$49,366.00	\$0.00	\$0.00	\$0.00	\$49,366.00
1420 ATHLETICS	4,750.00	4,750.00	0.00	1,750.00	1,750.00	1,250.00
75. 100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	4,750.00	0.00	1,750.00	1,750.00	1,250.00
76. 100-1420-52200-1-00-00000 ATHLETIC - FICA	363.00	363.00	0.00	133.88	133.88	95.24

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 1/1/2022 - 1/31/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
77. 100-1420-52320-1-00-00000 RETIREMENT - TEACHER	999.00	999.00	0.00	367.85	367.85	263.30
78. 100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREE	1,650.00	1,650.00	0.00	360.00	0.00	1,290.00
79. 100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	2,026.00	2,026.00	0.00	0.00	0.00	2,026.00
TOTAL 1420 ATHLETICS	\$9,788.00	\$9,788.00	\$0.00	\$2,611.73	\$2,251.73	\$4,924.54
1430 SUMMER SCHOOL						
80. 100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	1.00	0.00	0.00	0.00	1.00
81. 100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	1.00	1.00	0.00	0.00	0.00	1.00
82. 100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	1.00	0.00	0.00	0.00	1.00
83. 100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES	1.00	1.00	0.00	0.00	0.00	1.00
TOTAL 1430 SUMMER SCHOOL	\$4.00	\$4.00	\$0.00	\$0.00	\$0.00	\$4.00
2110 TRUANT OFFICER						
84. 100-2110-51140-1-00-00000 TRUANT OFFICER SALARY	1.00	1.00	0.00	0.00	0.00	1.00
85. 100-2110-52200-1-00-00000 TRUANT OFFICER FICA	1.00	1.00	0.00	0.00	0.00	1.00
86. 100-2110-53210-1-00-00000 CONTRACTED SERVICES - SRO	1.00	1.00	0.00	0.00	0.00	1.00
TOTAL 2110 TRUANT OFFICER	\$3.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
2120 GUIDANCE/SOCIAL WORKER						
87. 100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALAR	112,822.00	112,822.00	9,604.92	59,905.75	64,958.25	(12,042.00)
88. 100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,448.00	9,448.00	650.26	4,016.90	5,281.67	149.43
89. 100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALT	18,350.00	18,350.00	660.41	4,862.67	3,741.43	9,745.90
90. 100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTA	1,242.00	1,242.00	107.24	635.98	436.32	169.70
91. 100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	8,631.00	8,631.00	726.56	4,612.16	6,147.98	(2,129.14)
92. 100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	723.00	723.00	49.75	307.31	472.81	(57.12)
93. 100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIRE	23,715.00	23,715.00	2,018.94	12,592.22	9,085.17	2,037.61
94. 100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,328.00	1,328.00	0.00	0.00	0.00	1,328.00
95. 100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	20,016.00	20,016.00	0.00	12,112.00	0.00	7,904.00
96. 100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVE	600.00	600.00	0.00	0.00	0.00	600.00
97. 100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPPLI	181.00	181.00	0.00	277.93	13.88	(110.81)

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98. 100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUE	350.00	350.00	0.00	158.00	0.00	192.00
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$197,406.00	\$197,406.00	\$13,818.08	\$99,480.92	\$90,137.51	\$7,787.57
2130 NURSE						
99. 100-2130-51130-1-00-00000 NURSE SALARY	52,584.00	52,584.00	4,164.92	26,711.98	27,072.02	(1,200.00)
100. 100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALAR	10,443.00	10,443.00	807.45	5,133.08	6,269.27	(959.35)
101. 100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	2,000.00	340.00	2,555.70	0.00	(555.70)
102. 100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
103. 100-2130-52200-1-00-00000 NURSE FICA	4,023.00	4,023.00	318.62	2,043.49	2,548.93	(569.42)
104. 100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	951.00	951.00	87.77	588.16	553.72	(190.88)
105. 100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMEN	0.00	0.00	0.00	88.66	0.00	(88.66)
106. 100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	0.00	113.53	721.72	881.49	(1,603.21)
107. 100-2130-52320-1-00-00000 NURSE RETIREMENT	11,053.00	11,053.00	875.47	5,614.84	3,939.56	1,498.60
108. 100-2130-56100-1-00-00000 NURSE SUPPLIES	4,900.00	4,900.00	0.00	2,922.08	1,454.90	523.02
109. 100-2130-56500-1-00-00000 NURSE SOFTWARE	780.00	780.00	0.00	780.00	0.00	0.00
TOTAL 2130 NURSE	\$88,734.00	\$88,734.00	\$6,707.76	\$47,159.71	\$42,719.89	\$(1,145.60)
2150 SPEECH						
110. 100-2150-56100-1-00-00000 SPEECH SUPPLIES	1.00	1.00	0.00	0.00	0.00	1.00
TOTAL 2150 SPEECH	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
2210 PROFESSIONAL DEVELOPMENT						
111. 100-2210-52400-1-00-00000 PROF.DEV. TUITION	40,000.00	40,000.00	6,006.64	20,269.28	3,573.00	16,157.72
112. 100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	15,000.00	15,000.00	558.00	1,852.00	0.00	13,148.00
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$55,000.00	\$55,000.00	\$6,564.64	\$22,121.28	\$3,573.00	\$29,305.72
2220 LIBRARY						
113. 100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	63,216.00	63,216.00	4,862.77	31,608.00	31,608.00	0.00
114. 100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	13,500.00	13,500.00	0.00	4,859.50	0.00	8,640.50
115. 100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURA	21,399.00	21,399.00	2,139.89	12,792.05	8,606.85	0.10
116. 100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURA	650.00	650.00	65.00	388.56	261.44	0.00

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 1/1/2022 - 1/31/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
117. 100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,836.00	4,836.00	336.84	2,191.24	2,976.01	(331.25)
118. 100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,033.00	1,033.00	0.00	371.77	0.00	661.23
119. 100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	13,288.00	13,288.00	1,022.16	6,644.05	4,599.71	2,044.24
120. 100-2220-53210-1-00-00000 CONTRACT SERVICES	450.00	450.00	0.00	0.00	0.00	450.00
121. 100-2220-54300-1-00-00000 LIBRARY REPAIRS	399.00	399.00	0.00	399.00	0.00	0.00
122. 100-2220-56100-1-00-00000 LIBRARY SUPPLIES	1,500.00	1,500.00	279.80	605.77	0.00	894.23
123. 100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINTS	11,800.00	11,800.00	559.83	988.35	0.00	10,811.65
124. 100-2220-56500-1-00-00000 LIBRARY SOFTWARE	4,226.00	4,226.00	0.00	4,485.25	120.00	(379.25)
125. 100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
126. 100-2220-57330-1-00-00000 LIBRARY FURNITURE/FIXTURES	0.00	0.00	0.00	1,348.28	0.00	(1,348.28)
127. 100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	950.00	950.00	0.00	168.17	307.96	473.87
128. 100-2220-58100-1-00-00000 DUES & FEES	240.00	240.00	0.00	0.00	239.00	1.00
TOTAL 2220 LIBRARY	\$138,487.00	\$138,487.00	\$9,266.29	\$66,849.99	\$48,718.97	\$22,918.04
2310 SCHOOL BOARD						
129. 100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	5,500.00	0.00	2,750.00	2,750.00	0.00
130. 100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00	0.00	125.00
131. 100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	3,000.00	0.00	1,500.00	1,500.00	0.00
132. 100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLER	200.00	200.00	0.00	0.00	0.00	200.00
133. 100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
134. 100-2310-52200-1-00-00000 SCHOOL BOARD FICA	1,058.00	1,058.00	0.00	325.16	325.15	407.69
135. 100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	600.00	600.00	0.00	125.00	0.00	475.00
136. 100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICE	15,000.00	15,000.00	2,479.50	5,361.50	4,224.00	5,414.50
137. 100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	4,000.00	4,000.00	0.00	3,597.04	0.00	402.96
138. 100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND	500.00	500.00	0.00	1,000.00	0.00	(500.00)
139. 100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTIN	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00
140. 100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPORT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
141. 100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	500.00	500.00	0.00	208.11	0.00	291.89
142. 100-2310-58100-1-00-00000 SCHOOL BOARD DUES	4,200.00	4,200.00	0.00	3,798.20	0.00	401.80
143. 100-2310-58200-1-00-00000 SCHOOL BOARD - SCHOLARSHIP	500.00	500.00	0.00	0.00	0.00	500.00

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	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	1/1/2022 - 1/31/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
144. 100-2310-58900-1-00-00000 SCHOOL BOARD MISC	500.00	500.00	0.00	480.45	0.00	19.55
TOTAL 2310 SCHOOL BOARD	\$43,383.00	\$43,383.00	\$2,479.50	\$19,145.46	\$8,799.15	\$15,438.39
2320 SAU ADMINISTRATION EXPENSE						
145. 100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	70,000.00	70,000.00	27,374.75	73,485.83	0.00	(3,485.83)
146. 100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	43,160.00	43,160.00	3,912.50	31,039.56	24,032.50	(11,912.06)
147. 100-2320-52110-1-00-00000 HEALTH INSURANCE	7,925.00	7,925.00	1,190.81	9,100.29	2,802.90	(3,978.19)
148. 100-2320-52120-1-00-00000 DENTAL INS	592.00	592.00	82.03	665.47	168.63	(242.10)
149. 100-2320-52200-1-00-00000 FICA	8,657.00	8,657.00	2,380.50	7,898.08	2,281.23	(1,522.31)
150. 100-2320-52310-1-00-00000 RETIREMENT - SAU	4,972.00	4,972.00	550.10	3,932.25	3,635.12	(2,595.37)
151. 100-2320-52320-1-00-00000 RETIREMENT	0.00	0.00	210.14	420.28	0.00	(420.28)
152. 100-2320-53200-1-00-00000 CONFERENCES/COURSES	1,900.00	1,900.00	0.00	50.00	0.00	1,850.00
153. 100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
154. 100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	2,500.00	2,500.00	0.00	2,877.80	2,446.70	(2,824.50)
155. 100-2320-54420-1-00-00000 COPIER/LEASE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
156. 100-2320-55400-1-00-00000 ADVERTISING	1,500.00	1,500.00	1,158.58	1,158.58	0.00	341.42
157. 100-2320-55610-1-00-00000 TUITION OTHER	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
158. 100-2320-55800-1-00-00000 TRAVEL	500.00	500.00	0.00	29.12	14.98	455.90
159. 100-2320-56100-1-00-00000 SUPPLIES & FORMS	3,000.00	3,000.00	1,059.42	1,562.35	1,500.88	(63.23)
160. 100-2320-56400-1-00-00000 SOFTWARE	2,099.00	2,099.00	0.00	456.00	0.00	1,643.00
161. 100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETWORK	200.00	200.00	0.00	0.00	0.00	200.00
162. 100-2320-58100-1-00-00000 DUES/FEES	2,000.00	2,000.00	0.00	2,079.00	0.00	(79.00)
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$156,005.00	\$156,005.00	\$40,918.83	\$137,754.61	\$36,882.94	\$(18,632.55)
2410 PRINCIPAL						
163. 100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	85,000.00	6,666.67	56,666.65	33,333.35	(5,000.00)
164. 100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	42,000.00	42,000.00	4,875.00	39,875.30	24,375.00	(22,250.30)
165. 100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	46,875.00	46,875.00	4,681.88	37,833.39	15,376.11	(6,334.50)
166. 100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	21,399.00	21,399.00	2,140.77	11,737.27	8,563.08	1,098.65
167. 100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00

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168. 100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	592.00	592.00	65.00	440.68	260.00	(108.68)
169. 100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	592.00	0.00	0.00	0.00	592.00
170. 100-2410-52200-1-00-00000 PRINCIPAL FICA	13,301.00	13,301.00	1,179.99	9,846.17	7,468.79	(4,013.96)
171. 100-2410-52310-1-01-00000 SUPPORT RETIREMENT	4,387.00	4,387.00	658.36	4,818.18	3,995.26	(4,426.44)
172. 100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	23,772.00	23,772.00	2,426.09	20,293.41	12,130.27	(8,651.68)
173. 100-2410-52400-1-00-00000 PRINCIPAL TUITION	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
174. 100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	1,300.00	1,300.00	0.00	330.00	560.00	410.00
175. 100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENANC	4,500.00	4,500.00	0.00	3,723.83	1,226.15	(449.98)
176. 100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	6,500.00	6,500.00	0.00	1,236.01	0.00	5,263.99
177. 100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	3,170.00	3,170.00	0.00	1,401.48	2,272.43	(503.91)
178. 100-2410-55500-1-00-00000 PRINCIPAL PRINTING	600.00	600.00	0.00	0.00	0.00	600.00
179. 100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
180. 100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	2,456.00	2,456.00	1,276.72	3,551.12	0.00	(1,095.12)
181. 100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	12,250.00	12,250.00	0.00	2,647.51	8,788.60	813.89
182. 100-2410-58100-1-00-00000 PRINCIPAL DUES	1,650.00	1,650.00	0.00	1,120.00	0.00	530.00
183. 100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENSE	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTAL 2410 PRINCIPAL	\$277,244.00	\$277,244.00	\$23,970.48	\$195,521.00	\$118,349.04	\$(36,626.04)
2510 FISCAL SERVICES						
184. 100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALAR	61,000.00	61,000.00	5,925.94	49,846.15	0.00	11,153.85
185. 100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	75,582.00	75,582.00	4,560.50	35,095.50	23,144.50	17,342.00
186. 100-2510-52110-1-00-00000 HEALTH INSURANCE	10,425.00	10,425.00	624.94	6,249.40	2,499.76	1,675.84
187. 100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	1,185.00	97.59	780.72	192.88	211.40
188. 100-2510-52200-1-00-00000 FICA	10,449.00	10,449.00	768.32	6,192.54	2,292.40	1,964.06
189. 100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	8,982.00	8,982.00	1,474.39	11,942.72	3,254.06	(6,214.78)
190. 100-2510-53200-1-00-00000 CONFERENCES/COURSES	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00
191. 100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
192. 100-2510-53900-1-00-00000 AUDITOR	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
193. 100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	18,900.00	18,900.00	0.00	14,589.38	0.00	4,310.62
194. 100-2510-55800-1-00-00000 TRAVEL	500.00	500.00	0.00	0.00	0.00	500.00

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195. 100-2510-56100-1-00-00000 SUPPLIES	1,370.00	1,370.00	163.50	1,069.70	164.35	135.95
196. 100-2510-58100-1-00-00000 DUES/FEES	1,500.00	1,500.00	0.00	580.00	0.00	920.00
TOTAL 2510 FISCAL SERVICES	\$202,193.00	\$202,193.00	\$13,615.18	\$126,346.11	\$31,547.95	\$44,298.94
2610 OPERATIONS/MAINTENANCE						
197. 100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	131,040.00	131,040.00	10,080.00	90,095.00	40,945.00	0.00
198. 100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	56,100.00	4,155.56	36,322.25	20,777.75	(1,000.00)
199. 100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITUTE	1.00	1.00	0.00	0.00	0.00	1.00
200. 100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	19,350.00	19,350.00	1,417.44	13,801.12	7,419.76	(1,870.88)
201. 100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,777.00	1,777.00	156.83	1,204.53	627.32	(54.85)
202. 100-2610-52200-1-00-00000 OP/MAINT FICA	14,316.00	14,316.00	1,069.76	9,640.83	6,489.20	(1,814.03)
203. 100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	26,312.00	26,312.00	2,001.52	17,774.26	14,034.62	(5,496.88)
204. 100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVICE	31,189.00	31,189.00	1,341.52	27,318.81	5,058.91	(1,188.72)
205. 100-2610-54110-1-00-00000 OP/MAINT WATER	11,000.00	11,000.00	0.00	2,743.28	0.00	8,256.72
206. 100-2610-54120-1-00-00000 OP/MAINT SEWAGE	6,000.00	6,000.00	0.00	151.60	0.00	5,848.40
207. 100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL	7,700.00	7,700.00	641.32	4,891.50	2,966.69	(158.19)
208. 100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL	27,600.00	27,600.00	0.00	8,400.00	9,700.00	9,500.00
209. 100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAIN	23,350.00	23,350.00	39,100.00	91,013.76	13,295.00	(80,958.76)
210. 100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS	20,550.00	20,550.00	0.00	5,375.00	8,625.00	6,550.00
211. 100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS	18,750.00	18,750.00	682.59	12,842.20	1,815.72	4,092.08
212. 100-2610-54320-1-00-00000 MAINTENANCE - SPECIAL PROJECT	45,000.00	45,000.00	0.00	43,145.50	0.00	1,854.70
213. 100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMEN	1,400.00	1,400.00	75.00	525.00	375.00	500.00
214. 100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILTY	26,109.00	26,109.00	0.00	20,353.58	0.00	5,755.42
215. 100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	8,680.00	8,680.00	859.15	4,660.61	4,620.36	(600.97)
216. 100-2610-55800-1-00-00000 OP/MAINT TRAVEL	525.00	525.00	0.00	91.20	0.00	433.80
217. 100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	20,200.00	20,200.00	3,377.06	11,400.77	3,538.09	5,261.14
218. 100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	57,100.00	57,100.00	4,374.80	21,070.81	36,296.39	(267.20)
219. 100-2610-56230-1-00-00000 OP/MAINT LP GAS	42,000.00	42,000.00	6,274.31	24,373.81	7,674.06	9,952.13
220. 100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	12,000.00	12,000.00	790.94	2,446.42	4,053.58	5,500.00
221. 100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	12,000.00	12,000.00	0.00	3,863.42	0.00	8,136.58

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report



Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	1/1/2022 - 1/31/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	
222. 100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXTUR	600.00	600.00	600.00	1,536.03	0.00	158.91		(1,094.94)			800.00	
223. 100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOPMEN	800.00	800.00	800.00	0.00	0.00	0.00						
TOTAL 2610 OPERATIONS/MAINTENANCE	\$621,449.00	\$621,449.00	\$621,449.00	\$455,041.09	\$76,397.80	\$188,471.36		\$(22,063.45)				
2710 TRANSPORTATION												
224. 100-2710-53900-1-00-00000 TRANSP DOT PHYSICALS/TESTS	0.00	0.00	0.00	615.00	175.00	0.00		(615.00)				
225. 100-2710-55130-1-00-00000 REGULAR TRANSP CONTRACT	0.00	0.00	0.00	5,400.00	0.00	0.00		(5,400.00)				
226. 100-2710-57370-1-00-00000 TRANSP REPLACE EQUIP	0.00	0.00	0.00	89.88	0.00	0.00		(89.88)				
TOTAL 2710 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$6,104.88	\$175.00	\$0.00		\$(6,104.88)				
2721 REGULAR STUDENT TRANSPORTATION												
227. 100-2721-51100-1-00-00000 REG TRANS DRIVER SALARY	0.00	0.00	0.00	(3,000.00)	0.00	0.00		3,000.00				
228. 100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	232,340.00	232,340.00	232,340.00	17,884.81	17,884.81	97,509.77		1,731.50				
229. 100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTUE	6,584.00	6,584.00	6,584.00	0.00	0.00	0.00		6,584.00				
230. 100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANC	28,775.00	28,775.00	28,775.00	1,499.86	1,499.86	6,266.42		15,009.28				
231. 100-2721-52200-1-00-00000 REG TRANS - FICA	18,278.00	18,278.00	18,278.00	1,386.89	1,386.89	9,592.98		(1,421.50)				
232. 100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	13,495.00	13,495.00	13,495.00	0.00	0.00	0.00		13,495.00				
233. 100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICE	8,235.00	8,235.00	8,235.00	2,386.71	0.00	6,434.64		(586.35)				
234. 100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,367.00	5,367.00	5,367.00	547.50	547.50	2,227.50		3,139.50				
235. 100-2721-53900-1-00-00000 REG TRANS - TESTING	2,743.00	2,743.00	2,743.00	190.00	190.00	377.52		2,365.48				
236. 100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	70,000.00	70,000.00	70,000.00	1,107.48	1,107.48	6,280.90		33,827.00				
237. 100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	18,220.00	18,220.00	18,220.00	0.00	0.00	18,220.00						
238. 100-2721-55800-1-00-00000 REG TRANS - TRAVEL	1.00	1.00	1.00	0.00	0.00	0.00		1.00				
239. 100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	1,466.00	1,466.00	1,466.00	245.12	245.12	848.24						
240. 100-2721-56260-1-00-00000 REG TRANS- FUEL	50,000.00	50,000.00	50,000.00	7,456.34	7,456.34	26,930.77		12,153.27				
241. 100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,535.00	4,535.00	4,535.00	0.00	0.00	0.00		215.12				
242. 100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	7,900.00	7,900.00	7,900.00	0.00	0.00	0.00		7,900.00				
243. 100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	1,235.00	1,235.00	1,235.00	566.00	0.00	0.00		669.00				
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$469,174.00	\$469,174.00	\$469,174.00	\$200,704.46	\$30,318.00	\$153,015.48		\$115,454.06				
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION												

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

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Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	1/1/2022 - 1/31/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
244. 100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	53,518.00	53,518.00	0.00	0.00	0.00	53,518.00
245. 100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	4,953.00	0.00	0.00	0.00	4,953.00
246. 100-2722-52110-1-00-00000 SPED TRANS - HEALTH	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
247. 100-2722-52200-1-00-00000 SPED TRANS - FICA	4,094.00	4,094.00	0.00	0.00	0.00	4,094.00
248. 100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	753.00	753.00	0.00	0.00	0.00	753.00
249. 100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SERVI	110,880.00	110,880.00	8,746.64	93,800.54	159,527.66	(142,448.20)
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATIO	\$176,198.00	\$176,198.00	\$8,746.64	\$93,800.54	\$159,527.66	\$(77,130.20)
2724 ATHLETICS STUDENT TRANSPORTATION						
250. 100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
251. 100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	229.00	229.00	0.00	0.00	0.00	229.00
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$3,229.00
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO						
252. 100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALA	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00
253. 100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FIC	329.00	329.00	0.00	0.00	0.00	329.00
254. 100-2725-53210-1-00-00000 FIELD TRIP/CO-CURR TRANS - CONT	0.00	0.00	0.00	8,448.00	0.00	(8,448.00)
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI	\$4,629.00	\$4,629.00	\$0.00	\$8,448.00	\$0.00	\$(3,819.00)
2820 TECHNOLOGY						
255. 100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SERV	89,895.00	89,895.00	4,511.00	47,758.10	16,753.25	25,383.65
256. 100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	10,000.00	10,000.00	2,760.00	14,295.00	12,900.00	(17,195.00)
257. 100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINTENA	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00
258. 100-2820-56100-1-00-00000 TECHNOLOGY SUPPLES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL 2820 TECHNOLOGY	\$108,595.00	\$108,595.00	\$7,271.00	\$62,053.10	\$29,653.25	\$16,888.65
2900 OTHER BENEFITS						
259. 100-2900-52140-1-00-00000 DISABILITY INSURANCE	10,000.00	10,000.00	511.32	4,961.87	5,038.13	0.00
260. 100-2900-52190-1-00-00000 UNEMPLOYMENT	7,738.00	7,738.00	0.00	(2,701.72)	0.00	10,439.72
261. 100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	5,000.00	5,000.00	0.00	380.63	0.00	4,619.37
262. 100-2900-52600-1-00-00000 WORKER'S COMP	23,013.00	23,013.00	0.00	14,316.99	0.00	8,696.01

WAKEFIELD SCHOOL DISTRICT

Wakefield Monthly Expenditure Report

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 1/1/2022 - 1/31/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
TOTAL 2900 OTHER BENEFITS	\$45,751.00	\$45,751.00	\$511.32	\$16,957.77	\$5,038.13	\$23,755.10
TOTAL 100 GENERAL FUND	\$10,765,532.00	\$10,765,532.00	\$1,554,295.78	\$5,511,497.61	\$4,820,488.32	\$433,546.07
GRAND TOTAL	\$10,765,532.00	\$10,765,532.00	\$1,554,295.78	\$5,511,497.61	\$4,820,488.32	\$433,546.07

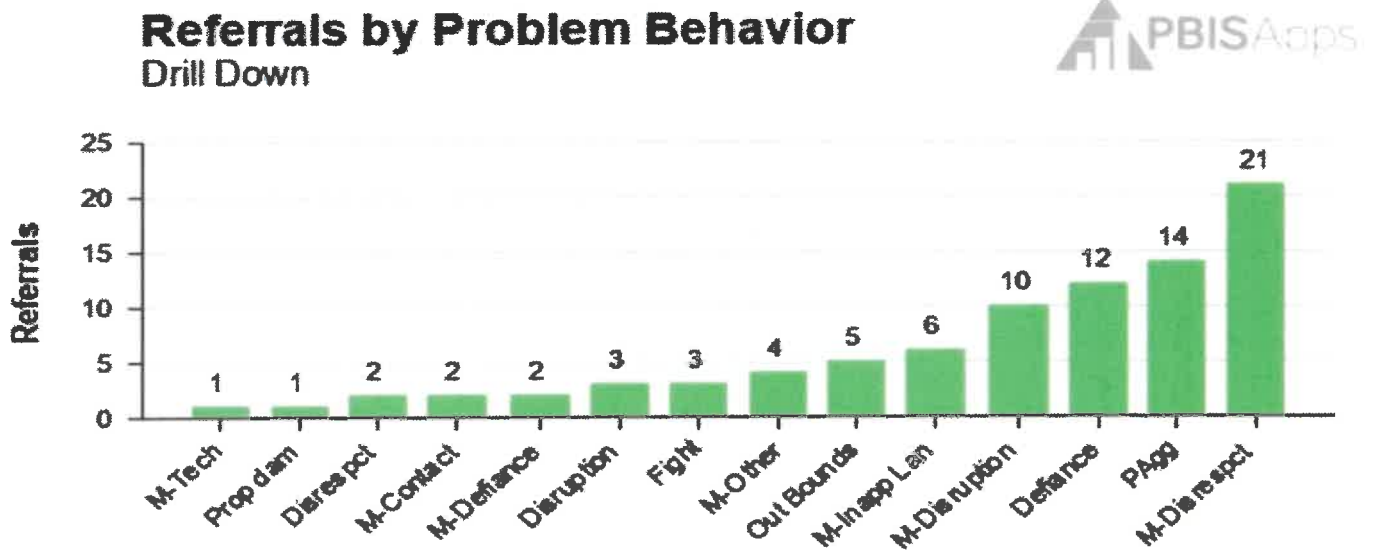
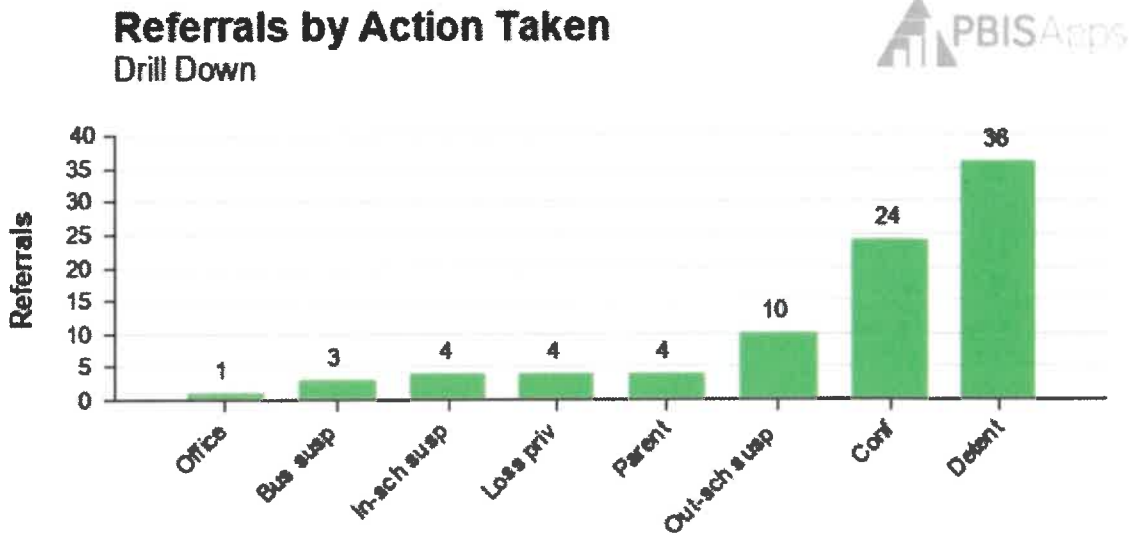
Wakefield School District
Facilities Report
February 15, 2022

- Playground is moving forward, waiting for final approval of grant submitted week of February 7th
- Gym upgrades will be done over February vacation (week of Feb. 21-25)
- Down one custodian, Building is staying clean, however we have had to outsource Serve-Pro 3 nights a week. This has helped tremendously.

Discipline Report
January 2022

Total Referrals: 86
Repeat Offenders: 23
(Students with 2 or more referrals in January)

Referrals By Grade	
K	1
1st	4
2nd	2
3rd	2
4th	6
5th	21
6th	10
7th	29
8th	11
Total	86



Behaviors Resulting in Suspension

Suspension Type	Events	Days	Students
ISS	5	5	5
OSS	10	26.5	10
Bus Suspension	3	8.5	2
Expulsion	0	0	0

Respectfully Submitted by: Tracy Bemis, Assistant Principal

Food Service Information February, 2022

Survey Results, February, 2022

Student Results: 52 responses, Grades 3-8

Breakfast

77% get breakfast at school on a regular basis

Favorites- Muffins, cinnamon rolls, bagels

Rate Program- 7%-1(lowest) 19%-2 33%-3 30%-4 12%-5 (highest)

Lunch

87% get lunch at school on a regular basis

Favorites (18 or more)- garden salad, nachos, pasta, chicken patty, french Toast and sausage, chicken nuggets, cheeseburger, mozzarella bread sticks, cheese pizza, grilled cheese

Least Favorite (18 or more)- Tacos, chicken pot pie, turkey sandwich, sloppy joe, chicken quesadilla, shepherds pie, ham and cheese lunchbox, sunbutter and jelly sandwich, fruit and yogurt parfait, chicken/broccoli alfredo, sweet and sour chicken, herb roasted pork, grilled chicken and ham, chicken bacon ranch sandwich, BBQ meatloaf, roast turkey, american chop suey, turkey bacon melt

Do you get enough food? 15%- Yes 29%- No 56%- Sometimes

Why don't you purchase lunch?

I like the food from home better, I bring more food than I get at school

What are the biggest problems with food service?

- Not enough food for a meal
- Food is cold
- Food is not fresh
- They don't serve things I like
- They don't make special items like they used to like cakes and ice cream
- Menu changes without notice
- No problems - like the food and program

Staff Results: 30 responses

Breakfast

Rate Program- 13%-1(lowest) 20%-2 33%-3 20%-4 13%-5 (highest)

Suggestions to make program better:

- Add warm option
- Add butter, maple syrup
- More filling, hearty, healthier
- Changes to menu
- Like fresh fruits
- Add milk to all options

Lunch

53% get lunch at school on a regular basis

Favorites (8 or more)- tacos, garden salad, pepperoni pizza, french toast and sausage, cheeseburger, cheese pizza, chicken patty, chicken nuggets, mozzarella bread sticks, chicken caesar salad

Least Favorite (8 or more)- hot dog, sloppy joe, BBQ meatloaf

Do you get enough food? 23%- Yes 33%- No 43%- Sometimes

How do you rate the service/courtesy of staff? 20%- 1-3 27%- 4-7 53%-8-10

What are the biggest problems with food service?

- Not enough food for a meal
- Food is cold
- Food is not fresh
- Hair in food
- Food is wet and soggy (condensation)
- Food is bland; pizza needs more sauce
- The quality is not what it used to be. The mac and cheese used to be amazing years ago...Also, teachers pay a higher price, but don't always get a larger portion.
- Would like healthy food
- Have kids eat in lunchroom
- More fresh produce
- Good program/good service

Parent Results: 34 responses

Breakfast

Rate Program- 10%-1(lowest) 30%-2 23%-3 27%-4 10%-5 (highest)

Suggestions to make program better:

- Fresher, more protein and fruit
- More options
- Less sugar/carbs
- Hot food
- Fresh fruit, whole grains
- Consistent menu

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Lunch

Foods your child usually purchases (8 or more)- tacos, turkey sandwich, garden salad, pasta, hot dog, pepperoni pizza, french toast and sausage, chicken quesadilla, fruit and yogurt parfait, cheeseburger, cheese pizza, pizza stacker lunchbox, nachos, chicken patty, chicken nuggets, better cheddar lunchbox, mac and cheese, mozzarella bread sticks, grilled cheese, corn dog, roast turkey, american chop suey, chicken caesar salad

Were you aware of the different menus? 79%- yes 21%- no

Overall rating - 12%- 1 24%-2 33%-3 21%-4 9%-5

What are the biggest problems with food service?

- Food is not fresh, more fresh options
- Not enough for a meal
- Food is cold, soggy
- Not enough choice, more options
- No complaints, always positive things to say
- Poor food quality
- Needs to taste better
- Needs consistent menu

Information from Fresh Picks Cafe:

Chris Faro, Vice President of Business Development

- In terms of food quality and customer service, this process would be the same – concerns need to be brought to the attention of food service, and the food service management and staff needs to make changes to address the concerns. That works the same whether the program is self-operated or contracted.
- A return to a self-operated program means losing a lot of support and adding more work to school administration. School administration would need to take back the procurement process for all food and supplies needed for the program, all the regulatory compliance oversight to prepare for the next Administrative Review in a year or two, and all HR functions for the food service employees.
- There would be no built in support from a dietary team, accounting department or floating managers to cover when there are staffing shortages. With the size of the program, it's highly unlikely that the school will find or could afford a Food Service Director who could manage all of it on their own without support.
- In general, a self-operated program would probably be more expensive because of labor costs and more difficulty negotiating food and supplies prices with vendors.

Frank Gillespie, RDN, Senior District Manager

With the return to the cafe for grades 5-8, our team has been able to return to what our programs are designed to do:

- Batch cook for the freshest product
- Allow students to utilize the Offer vs. Serve model to reduce food waste and refuse/food cost.
- Return to reusable/washable lunch trays to reduce trash and paper cost.

- Provide enhancements for a variety of menu items (lettuce/tomato/pickle for burgers/chicken patties, multiple sauce varieties for nuggets, etc)
- Allow students in the cafe to purchase additional entree and sides.
 - The meal pattern at the Paul School is a USDA K-8 meal pattern where all students receive the same portions. Allowing seconds or even considering offering A la cart snacks can help provide additional calories for those who desire more.
- Having all students in the cafe would allow us to best serve all for the remainder of the SY.
- We have had a recent departure of one of our team members. It is my understanding that there have been instances of less-than-ideal customer service. One that I am specifically aware of that was addressed. Fresh Picks Cafe views the students and staff we serve as our valued customers and expect all team members to share that philosophy.
- We will be transitioning to a traditional round pizza grades 5-8.
- Fat Free Strawberry Milk will now be available.

In Summary:

1. Large percentage of students "purchase" their breakfast and lunch at school.
2. Common complaints: portions not large enough, food is cold, bland, not fresh
3. Breakfast on the cart needs to include fresh fruit and hot items
4. Meals served in classrooms have made it difficult to ensure that food is hot
5. Students are purchasing items that are not their favorites
6. A school operated program will lose administrative expertise and buying power.

WAKEFIELD SCHOOL DISTRICT 2022-2023 School Year Calendar

AUGUST/SEPTEMBER (22 days)

M	T	W	T	F
22	23	TW	TW	TW
TW	F	31	1	NS
H	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

FEBRUARY (15 days)

M	T	W	T	F
		1	2	3
6	7	8	9	ER
13	14	15	16	17
NS	NS	NS	NS	NS
27	28			

OCTOBER (19 days)

M	T	W	T	F
3	4	5	6	TW
H	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

MARCH (22 days)

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	TW
20	21	22	23	24
27	28	29	30	31

NOVEMBER (18 days)

M	T	W	T	F
	1	2	3	4
7	8	9	10	H
14	15	16	ER/PC	ER/PC
21	22	NS	H	NS
28	29	30		

APRIL (15 days)

M	T	W	T	F
3	4	5	6	7
10	11	12	13	ER
17	18	19	20	21
NS	NS	NS	NS	NS

DECEMBER (17 days)

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	ER
19	20	21	22	23
NS	NS	NS	NS	NS

MAY (21 days)

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	TW
22	23	24	25	26
H	30	31		

JANUARY (20 days)

M	T	W	T	F
H	3	4	5	6
9	10	11	12	13
H	17	18	19	20
23	24	25	26	27
30	31			

JUNE (11 days)

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	L	SD
SD	SD	SD	SD	SD
SD	SD	SD	SD	

August – January = 96 Days

February – June = 84 Days

TW= Teacher Workshop, No School
PC = Parent Conferences

ER = Early Release (12:40)
SD= Snow Day Make Ups if Needed

H= Holiday (No School)
NS = No School

August 24-29 Staff Returns
 August 30 First day for Students
 September 5 Labor Day
 October 11 Columbus Day
 November 11 Veterans' Day
 November 17-18 Early Release/Parent Conferences
 November 24-26 Thanksgiving Recess
 December 26-30 Holiday Break

January 2 New Year, No School
 January 16 Civil Rights Day
 February 20-24 Winter Break
 March 17 Teacher Workshop, No School
 April 24-28 Spring Break
 May 19 Teacher Workshop
 May 29 Memorial Day
 June 15 Last Day (if no snow days)

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Points of Note:

- The draft was sent to the Teachers' Union on February 7. There has been no response to date.
- The calendar includes 180 student days, 7 workshop days and 5 early release days (per contract)
- This calendar mirrors the Rochester calendar's start date and all major vacations.
- There are 4 PD days prior to students returning (per contract)
- The first student day is August 30

Rochester School District 2022-2023 School Year Calendar

	Mo	Tu	We	Th	Fr
AUGUST/ SEPTEMBER (22 Days)	TW	30	31	1	2
	5	6	7	8	9
	12	TW	14	15	16
	19	20	ER	22	23
	26	27	28	29	30

	Mo	Tu	We	Th	Fr
OCTOBER (20 Days)		3	4	5	6
	10	11	12	13	14
	17	18	ER	20	21
	24	25	26	27	28
	31				

	Mo	Tu	We	Th	Fr
NOVEMBER (17 Days)			1	2	3
	7	TW	ER	10	11
	14	15	16	17	18
	21	22	23	24	25
	28	29	30		

	Mo	Tu	We	Th	Fr
DECEMBER (17 Days)				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30

	Mo	Tu	We	Th	Fr
JANUARY (19 Days)	2	3	4	5	6
	9	10	ER	12	13
	16	17	18	19	20
	TW	24	25	26	27
	30	31			

	Mo	Tu	We	Th	Fr
FEBRUARY (15 Days)				1	2
	6	7	ER	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28			

	Mo	Tu	We	Th	Fr
MARCH (22 Days)				1	2
	6	7	8	9	10
	13	14	15	16	TW
	20	21	22	23	24
	27	28	29	30	31

	Mo	Tu	We	Th	Fr
APRIL (15 Days)				3	4
	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28

	Mo	Tu	We	Th	Fr
MAY (22 days)				1	2
	8	9	ER	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30	31		

	Mo	Tu	We	Th	Fr
JUNE (11 Days)				1	2
	5	6	7	8	9
	12	13	14	15	SD
	SD	SD	SD	SD	SD
	SD	SD	SD	SD	

TW = Teachers' Workshop ER - Early Release Day

Student Days Out

August 29	Teachers Return - TW	December 26-30	Holiday Break
September 5	Labor Day	January 2	New Year
September 13	Teachers' Workshop/Primary	January 16	Martin Luther King Day
October 10	Columbus Day	January 23	Teachers' Workshop
November 8	Teachers' Workshop/Election	Feb 20-24	Winter Break
November 11	Veterans Day	March 17	Teachers' Workshop
November 23-25	Thanksgiving Break	April 24-28	Spring Break
		May 29	Memorial Day

Early Release: September 21; October 19; November 9; January 11; February 8; April 5; May 10

180 Instructional Days 5 Teacher Workshop/Parent Conference

Curriculum Committee Meeting:

2/3/22

In attendance: Kristen White, Tracey Bemis, Jasmine Robinson, Laura Courts, Julie Crowley, Sharon Bonnevie, Diana Pettis

We started the meeting by having teachers share out how the pilot is going at different grade levels.

Laura Courts shared that the first grade team thought Reveal was developmentally inappropriate and that students were confused when completing tickets due to the language used in the program.

Julie Crowley shared that Bridges is a good program and that she uses it for intervention.

Laura Courts shared that with Reveal if the smart boards are not working that it takes time away from instruction and that teachers are supplementing with other materials to supplement the lesson.

Diana Pettis shared that for the last 8 days I have been in Katie Tyler's second grade classroom while she is instructing students using Eureka Math at the grade one level. This is meeting the needs of about 85% of the class. Some students have mastered concepts and the actual lesson does not offer room for differentiation. Diana also shared that the other two second grade classrooms are using Math in Focus as their primary curriculum.

Jasmine Robinson shared the latest data of all three third grade classrooms. They will be completing the unit test on Modular 3 soon. Attached is the link with the data:
<https://docs.google.com/document/d/1Vf7IFZL6eXCZiwempowJJwh9EI0FoDv0rn1Hkre4MdE/e dit>.

Jasmine also shared that she does the math lesson for an hour each day and afterwards provides two 15 minute center opportunities for students daily.

Sharon Bonnevie shared that fifth graders are not using Math in Focus and they are working on fractions with materials they have found to meet student needs at this time.

Then Kristin brought up the idea of exploring a curriculum for K-4 and one for 5-8. She also asked the committee if anyone knew what Kingswood was doing for math?

Many on the committee stated that they liked using technology such as IXL, Reflex to help supplement classroom instruction. The biggest obstacles that are faced right now is no one is being held accountable for teaching a specific scope and sequence. Teachers are choosing what they think is best for students. This is not helping our students. Many on the committee

feel that change needs to happen but need more leadership on setting a plan in place to help accomplish this goal.

Next Steps:

Next meeting is scheduled for March 3, 2022 at 6pm via googlemeets. Diana will send out a link as it gets closer.

Step One: Kristen/Tracy/Julie will talk to Anne in regards to setting up a plan to roll out to staff. This needs to be explicit so staff understands the expectations.

Step Two: Each teacher doing the pilot will bring data to share on student progress.

Step Three: Diana will put together a proposal for March 18th PD Day for interested committee members to share out the work that has happened in this committee to try and move adopting a math curriculum forward. Interested committee members please reach out to Diana so she can plan accordingly.

Please let me know if I am missing anything or left anything out from our discussion last night.

Once I hear back from everyone I will share these minutes with Priscilla Colbath to include in the board packets for their next meeting.

**Thank you.
Diana Pettis**

WAKEFIELD SCHOOL BOARD
2-1-22 Transportation Sub Committee Minutes
Held in the library

School Board member: Caitlin Gelinias

In attendance: SAU Administrator Anne Kebler and financial Manager Mike O'Neill

Bus drivers: Stacey Dubreuil, Kelly Bushman, John Gavel, Bethany and Kyla

Audience: Bob Ouellette and Relf Fogg

Mrs. Gelinias opened the meeting at 5:00.

Mrs. Bushman said that Mr. Gavel has a name and phone number of a trainer that could train Kyla and Bethany on weekends. He gave the number to Mr. O'Neill. Mrs. Bushman said two drivers are waiting to be trained for their CDL. Mrs. Bushman explained what was involved in the training and testing. She said drivers can be rostered in several districts which means that they have taken the ten hour driving test for those districts.

Mr. Gavel has a PO for NAPA for small purchases but not large ones. He said they are constantly needing wiper blades and window washer in the winter. It was suggested that he buy those things ahead of time and store some in the shed.

Mrs. Gelinias asked if the drivers had any concerns. They said some of the cameras aren't working. The camera in bus 24 is not working but they haven't used that bus for quite a while. It might be the SD card. Mrs. Bushman said the SD cards need to be formatted. Mr. Kebler said that the SD cards could be formatted by Mr. O'Neill and given back to the drivers. Mrs. Kebler also thanked them for their work on route changes.

Mrs. Kebler said masks must be worn. Mrs. Gelinias said it's a federal mandate and the drivers need to wear them too. She has seen drivers without them on. The drivers said it was impossible to watch all the kids to make sure they are wearing masks and drive the bus. They asked about having mask monitors on the bus. Mr. Gavel said maybe if there was some discipline for not wearing a mask it might help.

The meeting ended at 5:32

Respectfully submitted for approval at the next Transportation Sub-Committee meeting,

Priscilla Colbath
School Board Secretary

Professional Development Committee Mtg. minutes

Agenda

February 7, 2022

In attendance: Kristen White, Mary Wing Soares, Sheena Robbins, Caiten Gelilas, Anne Kebler

1. Feb 11, 2022 , Early Release Day Plan

- a. K-2: Lisa Dubois/Anne Kebler facilitate data dive
- b. 3-8 - Kristen White/Tracy facilitate data dive

The NWEA testing will be broken down with the various teachers to allow teachers to drive instruction. Changes were recently made to group our learners so that they can be met at their abilities. The NWEA data will not change these groupings.

As far as the younger grades those groupings were made prior to Kristen arriving in the school.

2. March 18, 2022 , Teacher Workshop Day

- a. RISE

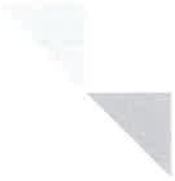
Currently only four teachers have responded to this inquiry, however, as Kristen went through the classrooms completing her observations she has asked several teachers if they would be willing to offer a seminar.

There will also be a CALM training offered again and Anne will be offering this to the bus drivers so they may be getting their training in.

Anne will be looking at getting Mike Anderson as a speaker for one of the PD days during the 2022-2023 school year. She will be sending some resources to the school staff in anticipation of him.

3. Other

The summer may bring several opportunities for curriculum and committee work.



Thoughts around wellness for the PD day there are about 95 staff members. Caitlin said she would look around for people who might come and do massages. Other options might be a 15 minute break centered around what a staff might want to do. We also may have mindedness activities around the schedule.

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I'm just here to say hi. Enjoy your day :)

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