

OFFICERS OF THE WAKEFIELD SCHOOL DISTRICT 2021-2022

SCHOOL BOARD

Mr. Robert Ouellette	Term Expires 2022
Mr. Relf Fogg	Term Expires 2022
Ms. Mary Collins	Term Expires 2023
Ms. Caitlin Gelinas	Term Expires 2024
Ms. Sheena Robbins	Term Expires 2024

SUPERINTENDENT OF SCHOOLS

Ms. Pamela Stiles

FINANCIAL MANGER

Mr. Michael O'Neill

STUDENT SERVICES DIRECTOR

Mrs. Anne Kebler

TREASURER

Mrs. Carlene Stewart

CLERK

Mrs. Valerie Ward

MODERATOR

Mr. Dino Scala

AUDITOR

Vachon, Clukay, & Co.

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WAKEFIELD SCHOOL – 2021
MINUTES TO THE DELIBERATIVE SESSION

To the inhabitants of the School District in the Town of Wakefield, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Gymnasium of the Wakefield Paul Elementary School, 60 Taylor Way, Sanbornville, New Hampshire in said District on Saturday, the 30th day of January 2021 at 9:00 AM or directly following the first session of the Annual Town Meeting beginning at 9:00 AM. If necessary, the First Session of the Annual Town Meeting may continue or be postponed to Saturday, February 6, 2021, same time, and place. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 17. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) collective bargaining warrant articles cannot be amended, (c) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (d) no warrant article shall be amended to eliminate the subject matter of the article.

The meeting was called to order by School Moderator, Dino Scala at 12:14pm. Mr. Scala wanted to recognize Joe Williams for his hard work of getting the Multi-Purpose room at the school ready for this meeting. He wanted to acknowledge that the Superintendent Jerry Gregoire, Business Administrator, Marie D'Agostino and Principle, James Lampron, are not residents of the town but will be able to speak. Mr. Scala recognized Phil Twombly for the traditional motion for adjournment. Mr. Twombly made the motion that this session of the School Warrant be adjourned by 5PM, and that no article be taken up for consideration after 4:30pm. In the event that all articles in the warrant have not been acted upon, the Moderator is authorized to reconvene this session at a date, time and place which meets the approval of the majority of the voters' present. Mr. Fogg seconded the motion. Motion passed. Jerry Gregoire wanted to introduce Attorney, Mr. Peter Bronstein. Motion was voted on and passed. The School Board Members were introduced. Bob Ouellette, Chair, Relf Fogg, Vice-Chair, Mary Collins and Sheena Robbins. Lino Avellini was not present.

Article 2: Shall the Wakefield School District vote to approve the cost items included in the Collective Bargaining Agreement reached between the Wakefield School Board and the Wakefield Education Association - Teachers, which calls for the following increase in salaries and benefits and a decrease in health insurance premium at the current staffing levels over the amount paid in the prior fiscal year?

		Estimated Increase		Less:	Estimated Increase
		FICA + Retirement	Co-Curricular	Health Premium Savings	
Year	Salary				
2021 - 2022	\$94,222	\$18,732	\$1,850	-\$75,007	\$39,796

"And further to raise and appropriate the sum of thirty-nine thousand seven hundred ninety-six dollars (\$39,796) for the upcoming fiscal year, 2021-2022, such sum representing the additional costs attributable to the increase in salaries and benefits and a decrease in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal school year?" (Majority vote required.)

Estimated Tax Impact: \$0.04

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10- 0).

Mr. Scala read the article. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. Mr. Fogg acknowledged the Teachers Union and thought they did a great job coming up with something we could all agree on.

Article 3: Shall the Wakefield School District, if Article 2 is defeated, authorize the school board to call one special meeting, at its option, to address Article 2 costs only? (Majority vote required.)

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10- 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. There was no discussion

Article 4: Shall the Wakefield School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling eleven million, two hundred eighty two thousand, five hundred and sixty-nine dollars (\$11,282,569). Should this article be defeated, the default budget shall be eleven million, two hundred forty thousand, seven hundred and thirty-six dollars (\$11,240,736), which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?

NOTE: Warrant Article 4 (operating budget) does not include appropriations in any other warrant article. The total operating budget will be offset by estimated federal grant revenues of three hundred thousand dollars (\$300,000) and an estimated two hundred fifty thousand dollars (\$250,000) in local, state, and federal child nutrition revenue, leaving a net budget of ten million, seven hundred thirty two thousand, five hundred sixty-nine dollars (\$10,732,569). The amount of \$550,000 will not be raised by taxes. (Majority vote required.) Estimated Tax Impact Proposed: (\$0.02) Default: (\$0.05)

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (9 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. It was explained that there are three versions of the budget. They kept going back until it was where the Budget Committee wanted it to be. Sheena Robbins made a motion to increase \$19,058.00. Her point was to get the Assistant Principal back to full time and the Student Service Coordinator back in the budget. Ms. Twombly seconded the motion for discussion. Discussion ensued. Ms. Robbins explained she was not speaking for the board; she is speaking for herself. Mr. Tom Daniels came to the microphone he went through the cuts to positions in the school. He wanted to present another motion but there was already one on the floor. After discussion Ms. Robbins, revised her motion to read to amend Article 4 from \$11,282,569 to \$11,335,512 and increase of \$52,943.00. Ms. Soars explained that the Assistant Principle should be a full-time position and people leave when they are not paid well. She supports Mr. Daniels idea. Mr. Gregoire appreciates the support of Assistant Principal position. He believes it is important that it is full time during the whole year. Discussion ensued on the different positions being cut and being changed. This has not been voted on by the School Board yet. Vote was taken and it passed.

Mary Soars presented an amendment to Article 4 to increase the amount by \$86,460.00. She presented the amendment with seven signatures so it would be voted by secret ballot. Ms. Soars explained how important it is to keep the Director of Student Services full time. Ms. Twombly seconded for discussion. The School Board members explained the position and why it was eliminated. Mr. Miller wanted to warn the voters that he will demand that the Budget Committee will vote on this with every member present, and if the Budget Committee does not recommend this article the voters usually follow and it could fail. The operating budget and the default budget were discussed. Vote was taken and it failed.

Article 5: Shall the Wakefield School District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Educationally Disabled Children Expendable Trust Fund previously established in 2010? (Majority vote required.) Estimated Tax Impact: \$0.04

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (9- 1).

The Article was read. Mr. Ouellette moved the article. Mr. Fogg seconded motion. The CRF has a balance of \$1,885.52 presently. Mr. Fogg without these monies we will be responsible to find a way to pay. We cannot get around to not paying for these services.

Article 6: Shall the Wakefield School District vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000) for the purpose of a Wakefield School District Lighting system upgrade? (Majority vote required) Estimated Tax Impact: \$0.04

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. This is a new article. We have a company that will match our funds. Joe Williams stated it is a NH Saves and Eversource 50/50 match, to change T5, T8 and move to LED lighting. 2 ½ year buy back and we should see an \$11K savings.

Article 7: Shall the Wakefield School District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Wakefield School Transportation Expendable Trust Fund established in 2000 for the purpose of obtaining vehicles and funding major repairs of vehicles needed for student transportation? (Majority vote required.) Estimated Tax Impact: \$0.04

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

Article was read. Mr. Ouellette moved the article. Mr. Fogg seconded motion. \$172,878.81 in CRF currently pending reimbursement of \$92,020. This is for repairs of buses and purchasing new buses.

Article 8: Shall the Wakefield School District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000), to be placed in the Gym Floor Expendable Trust Fund established in 2019 for the purpose of repairing, replacing, and maintaining the gym floor? (Majority vote required.) Estimated Tax Impact: \$0.04

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. \$71,125.86 in CRF currently. \$140,000 is needed to do the project. Joe Williams spoke on the article. One more year and the project should go forward. A moisture test may be necessary for an extra \$40,000.00. This floor will be coming up and we are not sure if the testing is needed or not. It is not mandated by the state but it is for a warranty. Mr. Fogg asked Mr. Williams if the original plans are available. Mr. Williams plans to show it to them before they decide if a moisture test is necessary.

Article 9: "Shall the Wakefield School District vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be placed in the Wakefield School District Technology Trust Fund established in 2009 for the purpose of purchasing, replacing, and upgrading computers and related educational media technology in the Wakefield school district?" (Majority vote required.) Estimated Tax Impact: \$0.07

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. \$85,351.53 is currently in the CRF. It will be used for upgrading computers.

Article 10: Shall the Wakefield School District vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000), to be placed in the Replacing Boilers Expendable Trust Fund established in 2010 for the purpose of replacing boilers? (Majority vote required.) Estimated Tax Impact: \$0.01

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. The current balance of the CRF is \$39,899.00. It was explained that if there was a malfunction with any boiler, we will be financially ready.

Article 11: Shall the Wakefield School District vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000), to be placed the Parking Lot and Sidewalk maintenance Expendable Trust Fund established in 2020 for the purpose of parking lot and sidewalk repairs, and corrective maintenance of the pavement? (Majority vote required.) Estimated Tax Impact: \$0.02

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Ms. Twombly seconded the motion. The CRF has a balance of \$10,084.50.

Article 12: Shall the Wakefield School District vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000), to be placed the Updating and Improving Security Expendable Trust Fund established in 2013 for the purpose of updating and improving security? (Majority vote required.) Estimated Tax Impact: \$0.01

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Ms. Twombly seconded the motion. \$74,414.99 is currently in the CRF

Article 13: Shall the Wakefield School District vote to establish a Building Renovation Expendable Trust Fund per RSA 198:20-c, for the purpose of building repairs, and renovations, and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000), to be placed in the fund and further designate the school board as agents to expend from the fund? (Majority vote require.)
Estimated Tax Impact: \$0.02

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (9 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. This is a new CRF to replace two other Capital Reserve Funds (the next two articles).

Article 14: Shall the Wakefield School District vote to discontinue the expendable trust fund for the purpose of replacing, repairing, maintaining, and installing windows at Paul School created in 2019, said funds with accumulated interest to date of withdrawal (approximately eighteen thousand, seven hundred sixty-five dollars, \$18,765) are to be transferred to the school district's general fund and used to offset next year's tax rate? (Majority vote require.) Estimated Tax Impact: (\$0.02)

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. The window project is completed. If approved this line will go away. The purposes will go into the previous article.

Article 15: Shall the Wakefield School District vote to discontinue the expendable trust fund for the purpose of building repair, maintenance and equipment at the SAU Office created in 2017, said funds with accumulated interest to date of withdrawal (approximately twenty-one thousand, five hundred ten dollars, \$21,510) are to be transferred to the school district's general fund and used to offset next year's tax rate? (Majority vote require.) Estimated Tax Impact: (\$0.02)

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. Previous two articles explained this article.

Article 16: Shall the Wakefield School District vote to discontinue the expendable trust fund for the purpose asbestos abatement and room renovation created in 2012, said funds with accumulated interest to date of withdrawal (approximately nine hundred forty-three dollars, \$943) are to be transferred to the school district's general fund and used to offset next year's tax rate? (Majority vote require.) Estimated Tax Impact: \$0.00

The School Board recommends this appropriation (4 - 0).
The Budget Committee recommends this appropriation (10 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. \$973.07 is the current CRF balance. This balance will go back to offset the tax rate.

Article 17: Shall the Wakefield School Board enter into a cooperative effort with the Sanbornville Water Precinct and negotiate terms and conditions to transfer up to 15 acres of school property on Rines Road (Tax Map 197, Lot 68) for the purpose of enhancing the Sanbornville Water Precincts capability to serve our Town and the Wakefield School District? (Majority vote required.)

The School Board recommends this appropriation (4 - 0).

The Budget Committee recommends this appropriation (9 - 0).

The article was read. Mr. Ouellette moved the article. Mr. Fogg seconded the motion. Mr. Fogg explained that there is 54 acres on Rines Road that the School purchased in 2006. We have 20 years to do something with it or it could go back to the previous owner. Mr. Fogg has spoken to the Grantor and he approves of this approach. School District would like to have it be a learning opportunity by growing fruits and vegetables for the school and the Wakefield Food Pantry. A portion could be a solar farm and show the students green energy. Ms. Williams suggested this should be in writing from the Grantor. Ms. Fox questioned the motivation. She's worried that there is not enough detail. It was explained that it is only the beginning of negotiations.

Mr. Scala mentioned the School Board voting on the changes. Mr. Gregoire stated the meeting was not posted. So, the School Board will have to vote at their meeting on Tuesday and then the Budget Committee can meet and vote.

Motion to adjourn was made and seconded. Meeting adjourned at 2:41.

Respectfully Submitted,



Valerie J. Ward, School District Clerk

WAKEFIELD SCHOOL WARRANT – 2022

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wakefield, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Town Hall Opera House, 2 High Street, Sanbornville, New Hampshire, on Saturday, the 5th day of February 2022 at 9:00 AM or directly following the first session of the Annual Town Meeting beginning at 9:00 AM. If necessary, the First Session of the Annual Town Meeting may continue or be postponed to Saturday, February 12, 2022, same time, and place. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 15. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) collective bargaining warrant articles cannot be amended, (c) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (d) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Town Hall Opera House, Sanbornville, New Hampshire, Tuesday, March 8, 2022, between the hours of 8:00 AM and 7:00 PM, unless the town votes to keep the polls open to a later hour to vote by official ballot on warrant articles numbered 1 through 15.

ARTICLE 1:

Election of Officers (voting by official ballot March 8, 2022)

To choose the following school district officers:

- | | |
|-------------------------------|--------------|
| (1) Moderator | 1 Year Term |
| (1) School District Clerk | 1 Year Term |
| (1) School District Treasurer | 1 Year Term |
| (2) School Board Members | 3 Year Terms |

ARTICLE 2:

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School District and the Wakefield Teachers' Association, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2022 – 2023	\$87,611
2023 – 2024	\$85,320
2024 – 2025	\$87,321

And further to raise and appropriate EIGHTY-SEVEN THOUSAND SIX HUNDRED ELEVEN DOLLARS (\$87,611) for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing level? (Majority vote required.). Estimated Tax Impact: \$0.08

The Wakefield School Board recommends \$87,611 by a vote of (4-0.)

The Wakefield Budget Committee recommends \$87,611 by a vote of (10-0.)

ARTICLE 3:

Shall the School District, if Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only?

ARTICLE 4:

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School District and the Wakefield Paraprofessional Union, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2022 – 2023	\$ 32,018
2023 – 2024	\$ 28,156

And further to raise and appropriate the sum of THIRTY-TWO THOUSAND EIGHTEEN DOLLARS (\$32,018) for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required.). Estimated Tax Impact: \$0.03

The Wakefield School Board recommends \$32,018 by a vote of (4-0.)

The Wakefield Budget Committee does not recommend \$32,018 by a vote of (5-5.)

ARTICLE 5:

Shall the School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only?

ARTICLE 6:

Shall the Wakefield School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION SEVEN HUNDRED TWENTY THOUSAND NINE HUNDRED EIGHTY-ONE DOLLARS (\$10,720,981). Should this article be defeated, the default budget shall be ELEVEN MILLION, SEVENTEEN THOUSAND, FIVE HUNDRED TWELVE DOLLARS (\$11,017,512) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required.) Estimated Tax Impact Proposed Budget: (\$0.01). Default Budget: \$0.29.

The Wakefield School Board recommends \$10,720,981 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$10,720,981 by a vote of (10-0.)

ARTICLE 7:

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Educationally Disabled Children Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.04

The Wakefield School Board recommends \$50,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$50,000 by a vote of (10-0.)

ARTICLE 8:

To see if the School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND DOLLARS (\$45,000) to be added to the Transportation Trust previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

The Wakefield School Board recommends \$45,000 by a vote of. (4-0.)
The Wakefield Budget Committee recommends \$45,000 by a vote of (10-0.)

ARTICLE 9:

To see if the School District will vote to raise and appropriate the sum of FORTY-FOUR THOUSAND DOLLARS (\$44,000) to be added to the Gym Floor Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

The Wakefield School Board recommends \$44,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$44,000 by a vote of (10-0.)

ARTICLE 10

To see if the School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000) to be added to the Building Renovation Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.02

The Wakefield School Board recommends \$23,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$23,000 by a vote of (10-0.)

ARTICLE 11:

To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be added to the Parking Lot & Sidewalk Maintenance Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$15,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$15,000 by a vote of (10-0.)

ARTICLE 12:

To see if the School District will vote to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) to be added to the Replacing Boilers Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.07

The Wakefield School Board recommends \$75,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$75,000 by a vote of (10-0.)

ARTICLE 13:

To see if the School District will vote to establish a Judy Nason Memorial Capital Reserve Account (2) under the provisions of RSA 35:1 for the purpose of designing, constructing, and maintaining a memorial bridge at Paul School and to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$10,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$10,000 by a vote of (9-1.)

ARTICLE 14:

To see if the School District will vote to establish a Well Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of installing a well at the Paul School and to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$15,000 by a vote of **(4-0.)**

The Wakefield Budget Committee recommends \$15,000 by a vote of **(10-0.)**

ARTICLE 15:

To see if the School District will vote to establish a Maintenance Building Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of replacing the current maintenance buildings at Paul School and to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund. (Majority vote required.) Estimated Tax Impact \$0.03.

The Wakefield School Board recommends \$30,000 by a vote of **(4-0.)**

The Wakefield Budget Committee recommends \$30,000 by a vote of **(11-0-1.)**

Given under our hands at said Wakefield, New Hampshire, on the 18th day of January 2022.



Bob Ouellette



Relf Fogg



Mary Collins

Sheena Robbins



Caitlin Gelinas

Wakefield School District

2021 - 2022 School Year Calendar

	Mon	Tue	Wed	Thur	Fri		Mon	Tue	Wed	Thur	Fri
AUGUST / SEPTEMBER (21 Days)											
	TW	31	TW	TW	TW	FEBRUARY (15 Days)		1	2	3	4
	6	7	8	9	10		7	8	9	10	ER
	13	14	15	16	17		14	15	16	17	18
	20	21	22	23	24		21	22	23	24	25
	27	28	29	30			28				
OCTOBER (19 Days)					1	MARCH (22 Days)		1	2	3	4
	4	5	6	7	TW		7	8	9	10	11
	11	12	13	14	15		14	15	16	17	TW
	18	19	20	21	22		21	22	23	24	25
	25	26	27	28	29		28	29	30	31	
NOVEMBER (18 Days)						APRIL (16 Days)					1
	1	2	3	4	5		4	5	6	7	8
	8	9	10	11	12		11	12	13	14	15
	15	16	17	ER/PC	ER/PC		18	19	20	21	22
	22	23	24	25	26		25	26	27	28	29
	29	30									
DECEMBER (16 Days)			1	2	3	MAY (20 Days)	2	3	4	5	6
	6	7	8	9	10		9	10	11	12	TW
	13	14	15	16	ER		16	17	18	19	20
	20	21	22	23	24		23	24	25	26	27
	27	28	29	30	31		30	31			
JANUARY (20 Days)	3	4	5	6	7	JUNE (11 Days)			1	2	3
	10	11	12	13	14		6	7	8	9	10
	17	18	19	20	21		13	14	ER	SD	SD
	24	25	26	27	28		SD	SD	SD	SD	SD
	31						SD	SD	SD	SD	

August through January: 94 Days

February through June: 84 Days

TW = Teacher Workshop SD = Makeup Day for Snow ER = Early Release Day PC = Parent Conferences NS = No School

*Students First Day of School = Tuesday August 31, 2021

Student Days Out

August 25-27 & 30 Teachers return - TW
 September 6 Labor Day
 October 11 Columbus Day
 November 11 Veterans' Day
 November 24 - 26 Thanksgiving Recess
 December 23 - January 2 Holiday Break

January 17 Civil Rights Day
 February 21 - 25 Winter Recess
 April 25 - 29 Spring Recess
 May 30 Memorial Day

Red indicates when quarter ends

178 Instructional Days

Revised 8.4.2021

Wakefield School Budget 2022-2023

WAKEFIELD SCHOOL DISTRICT

FY23 PROPOSED BUDGET DELIBERATIVE V3 02.05.22

Account Number / Description	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 PROPOSED		FY23 \$ CHANGE	
	7/1/2020 - 6/30/2021		7/1/2020 - 6/30/2021		7/1/2021 - 6/30/2022		BUDGET	7/1/2022 - 6/30/2023	FROM FY22	
SCHOOL BUDGET										
1100 REGULAR EDUCATION										
1. 100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	\$1,608,916		\$1,580,737		\$1,657,284		\$1,637,403		(\$19,881)	
2. 100-1100-51140-1-01-00000 SUPPORT SALARIES	\$67,941		\$50,783		\$64,872		\$47,046		(\$17,826)	
3. 100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	\$48,649		\$53,338		\$48,649		\$68,650		\$20,001	
4. 100-1100-51235-1-00-00000 STUDENT TUTORING SERV. - SALARIES	\$10,000		\$0		\$10,000		\$0		(\$10,000)	
5. 100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	\$10,000		\$16,325		\$10,000		\$18,000		\$8,000	
6. 100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	\$415,301		\$435,357		\$392,414		\$410,104		\$17,690	
7. 100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	\$24,926		\$9,031		\$26,338		\$11,528		(\$14,810)	
8. 100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	\$18,579		\$18,533		\$18,159		\$14,935		(\$3,224)	
9. 100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	\$1,777		\$1,265		\$1,777		\$1,140		(\$637)	
10. 100-1100-52200-1-00-00000 TEACHERS FICA	\$124,611		\$119,583		\$128,311		\$126,638		(\$1,673)	
11. 100-1100-52200-1-01-00000 SUPPORT FICA	\$5,197		\$2,906		\$4,962		\$8,851		\$3,889	
12. 100-1100-52270-1-00-00000 OTHER - FICA	\$3,100		\$0		\$3,100		\$0		(\$3,100)	
13. 100-1100-52310-1-00-00000 SUPPORT RETIREMENT	\$0		\$43		\$0		\$0		\$0	
14. 100-1100-52310-1-01-00000 SUPPORT RETIREMENT	\$7,591		\$5,625		\$9,121		\$12,091		\$2,970	
15. 100-1100-52320-1-00-00000 TEACHERS RETIREMENT	\$289,947		\$285,677		\$352,565		\$357,185		\$4,620	
16. 100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SERVICES	\$90,000		\$69,493		\$90,000		\$36,000		(\$54,000)	
17. 100-1100-55610-1-00-00000 TUITION-PUBLIC	\$2,555,991		\$2,614,977		\$2,472,071		\$2,859,545		\$387,474	
18. 100-1100-56100-1-00-00000 SUPPLIES	\$31,378		\$23,933		\$34,801		\$40,943		\$6,142	
19. 100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	\$42,081		\$21,525		\$14,124		\$10,541		(\$3,583)	
20. 100-1100-56500-1-00-00000 REG ED SOFTWARE	\$4,016		\$5,050		\$12,677		\$23,060		\$10,383	
21. 100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTURES	\$7,166		\$2,386		\$1		\$1,138		\$1,137	
22. 100-1100-57590-1-00-00000 REG ED REPLACE EQUIPMENT	\$0		\$0		\$0		\$2,532		\$2,532	
23. 100-1100-58100-1-00-00000 REG ED DUES	\$175		\$378		\$320		\$320		\$0	
TOTAL 1100 REGULAR EDUCATION	\$5,367,342		\$5,316,946		\$5,351,546		\$5,687,649		\$336,103	

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1200 SPECIAL EDUCATION					
24. 100-1200-51000-1-02-00000 STUDENT SERV DIRECTOR - SALARY	\$68,244	\$44,031	\$85,000	\$95,000	\$10,000
25. 100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	\$276,499	\$276,499	\$298,626	\$297,626	(\$1,000)
26. 100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	\$420,569	\$230,345	\$390,801	\$217,148	(\$173,653)
27. 100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	\$15,000	\$23,092	\$15,000	\$15,000	\$0
28. 100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	\$1,000	(\$598)	\$1,000	\$0	(\$1,000)
29. 100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	\$288,662	\$255,365	\$288,662	\$302,586	\$13,924
30. 100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	\$11,480	\$3,330	\$11,480	\$5,000	(\$6,480)
31. 100-1200-51740-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF SALAR	\$20,000	\$7,523	\$20,000	\$15,000	(\$5,000)
32. 100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	\$105,683	\$105,760	\$97,896	\$106,259	\$8,363
33. 100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	\$149,454	\$100,943	\$184,206	\$110,682	(\$73,524)
34. 100-1200-52110-1-02-00000 STUDENT SERV DIRECTOR - HEALTH	\$20,250	\$13,500	\$21,399	\$16,643	(\$4,757)
35. 100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	\$3,250	\$3,250	\$3,250	\$3,250	\$0
36. 100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	\$13,923	\$8,187	\$13,034	\$4,600	(\$8,434)
37. 100-1200-52120-1-02-00000 STUDENT SERV DIRECTOR - DENTAL	\$592	\$366	\$592	\$570	(\$22)
38. 100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	\$21,152	\$20,429	\$22,845	\$23,916	\$1,071
39. 100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	\$57,889	\$38,064	\$55,611	\$41,733	(\$13,878)
40. 100-1200-52201-1-00-00000 STUDENT SERV DIRECTOR - FICA	\$5,221	\$2,993	\$6,503	\$7,268	\$765
41. 100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	\$79,221	\$38,552	\$95,533	\$73,116	(\$22,417)
42. 100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	\$54,108	\$51,235	\$68,547	\$66,765	(\$1,782)
43. 100-1200-52320-1-02-00000 STUDENT SERV DIRECTOR - RETIREMEN	\$12,147	\$7,838	\$17,867	\$19,969	\$2,102
44. 100-1200-52370-1-00-00000 OTHER - RETIREMENT	\$0	\$1,246	\$0	\$0	\$0
45. 100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	\$344,314	\$424,508	\$445,243	\$313,962	(\$131,281)
46. 100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SCHOOL	\$7,480	\$35,669	\$37,000	\$1,000	(\$36,000)
47. 100-1200-53220-1-00-00000 TESTING	\$1,300	\$3,151	\$1,500	\$0	(\$1,500)
48. 100-1200-53230-1-00-00000 SLC MEMBERSHIP	\$4,500	\$4,256	\$4,500	\$4,500	\$0
49. 100-1200-53240-1-00-00000 CONTRACTED SERV - PARTNER PROGRAM	\$180,000	\$177,150	\$180,000	\$154,000	(\$26,000)
50. 100-1200-53290-1-00-00000 MEDICAID FEES	\$11,000	\$517	\$11,000	\$11,000	\$0
51. 100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELEMENTARY	\$3,000	\$0	\$1	\$0	(\$1)
52. 100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIGH SCHOOL	\$82,000	\$120,501	\$125,000	\$120,000	(\$5,000)
53. 100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTARY	\$92,756	\$126,457	\$96,000	\$49,201	(\$46,799)
54. 100-1200-55640-3-00-00000 TUITION - PRIVATE - HIGH SCHOOL	\$105,000	\$99,132	\$154,000	\$230,000	\$76,000
55. 100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	\$500	\$0	\$500	\$500	\$0
56. 100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	\$1,500	\$5,249	\$4,500	\$6,500	\$2,000
57. 100-1200-56410-1-00-00000 SPECIAL ED BOOKS	\$276	\$182	\$1,500	\$0	(\$1,500)
58. 100-1200-56500-1-00-00000 SPECIAL ED SOFTWARE	\$2,513	\$2,113	\$3,500	\$1,850	(\$1,650)
59. 100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	\$500	\$1,746	\$2,000	\$5,000	\$3,000
60. 100-1200-57340-1-00-00000 NEW COMPUTERS	\$1	\$0	\$1	\$0	(\$1)
61. 100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	\$5,000	\$3,505	\$2,500	\$1,000	(\$1,500)
62. 100-1200-58100-1-00-00000 SPECIAL ED DUES	\$750	\$830	\$750	\$750	\$0
TOTAL 1200 SPECIAL EDUCATION	\$2,466,534	\$2,276,734	\$2,767,347	\$2,321,395	(\$445,952)

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1410 CO-CURRICULAR ACTIVITIES										
63. 100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES						\$16,150	\$6,850	\$18,000	\$18,000	\$0
64. 100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES						\$4,050	\$0	\$4,050	\$0	(\$4,050)
65. 100-1410-52120-1-00-00000 TEACHERS DENTAL INSURANCE						\$0	(\$6)	\$0	\$0	\$0
66. 100-1410-52200-1-00-00000 CO-CURRICULAR - FICA						\$1,545	\$524	\$1,687	\$1,377	(\$310)
67. 100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF						\$2,256	\$0	\$2,804	\$0	(\$2,804)
68. 100-1410-52320-1-00-00000 RETIREMENT - TEACHER						\$3,596	\$863	\$4,635	\$3,784	(\$851)
69. 100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EVENTS						\$16,000	\$0	\$16,000	\$16,000	\$0
70. 100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES						\$709	\$281	\$2,190	\$1,500	(\$690)
TOTAL 1410 CO-CURRICULAR ACTIVITIES						\$44,306	\$8,513	\$49,366	\$40,661	(\$8,705)
1420 ATHLETICS										
71. 100-1420-51120-1-00-00000 ATHLETIC - SALARIES						\$4,750	\$4,375	\$4,750	\$4,750	\$0
72. 100-1420-52200-1-00-00000 ATHLETIC - FICA						\$363	\$332	\$363	\$363	\$0
73. 100-1420-52320-1-00-00000 RETIREMENT - TEACHER						\$846	\$356	\$999	\$999	\$0
74. 100-1420-53300-1-00-00000 ATHLETICS - UMPTRES & REFEREES						\$1,650	\$0	\$1,650	\$1,650	\$0
75. 100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES						\$2,026	\$692	\$2,026	\$1,500	(\$526)
TOTAL 1420 ATHLETICS						\$9,635	\$5,756	\$9,788	\$9,262	(\$526)
1430 SUMMER SCHOOL										
76. 100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES						\$1	\$0	\$1	\$1	\$0
77. 100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA						\$1	\$0	\$1	\$1	\$0
78. 100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT						\$1	\$0	\$1	\$1	\$0
79. 100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES						\$1	\$0	\$1	\$1	\$0
TOTAL 1430 SUMMER SCHOOL						\$4	\$0	\$4	\$4	\$0
2110 TRUANT OFFICER										
80. 100-2110-51140-1-00-00000 TRUANT OFFICER SALARY						\$0	\$0	\$0	\$1	\$0
81. 100-2110-52200-1-00-00000 TRUANT OFFICER FICA						\$0	\$0	\$0	\$1	\$0
82. 100-2110-53210-1-00-00000 CONTRACTED SERVICES - SRO						\$0	\$0	\$0	\$1	\$0
TOTAL 2110 TRUANT OFFICER						\$0	\$0	\$0	\$3	\$0

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2120 GUIDANCE/SOCIAL WORKER					
83. 100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	\$106,965	\$106,965	\$112,822	\$124,864	\$12,042
84. 100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	\$9,446	\$5,866	\$9,448	\$11,035	\$1,587
85. 100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH INSURANCE	\$19,637	\$19,137	\$18,350	\$10,321	(\$8,029)
86. 100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL INSURANCE	\$1,242	\$1,234	\$1,242	\$750	(\$492)
87. 100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	\$8,183	\$8,071	\$9,631	\$799	\$921
88. 100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	\$723	\$449	\$723	\$799	\$76
89. 100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREMENT	\$19,040	\$19,040	\$23,715	\$26,246	\$2,531
90. 100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	\$1,055	\$0	\$1,328	\$0	(\$1,328)
91. 100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	\$4,500	\$3,736	\$20,016	\$11,960	(\$8,056)
92. 100-2120-53800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVEL	\$700	\$0	\$600	\$300	(\$300)
93. 100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPPLIES	\$595	\$0	\$181	\$1,096	\$915
94. 100-2120-57510-1-00-00000 GUIDANCE/SOCIAL WORKER NEW FURN/FIX	\$0	\$0	\$0	\$5,952	\$5,952
95. 100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUES	\$347	\$297	\$350	\$850	\$500
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$172,433	\$164,795	\$197,406	\$203,726	\$6,320
2130 NURSE					
96. 100-2130-51130-1-00-00000 NURSE SALARY	\$51,553	\$51,553	\$52,584	\$52,584	\$0
97. 100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	\$10,850	\$15,704	\$10,443	\$11,035	\$592
98. 100-2130-51150-1-00-00000 NURSE SUB SALARY	\$2,000	\$0	\$2,000	\$2,000	\$0
99. 100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	\$2,000	\$2,000	\$2,000	\$2,000	\$0
100. 100-2130-52200-1-00-00000 NURSE FICA	\$3,944	\$4,097	\$4,023	\$4,023	\$0
101. 100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	\$982	\$1,201	\$951	\$977	\$26
102. 100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	\$0	\$1,754	\$0	\$0	\$0
103. 100-2130-52320-1-00-00000 NURSE RETIREMENT	\$9,176	\$9,176	\$11,053	\$11,053	\$0
104. 100-2130-53210-1-00-00000 NURSE - CONTRACTED SERVICES	\$0	\$0	\$0	\$150	\$150
105. 100-2130-56100-1-00-00000 NURSE SUPPLIES	\$2,482	\$3,412	\$4,900	\$4,680	(\$220)
106. 100-2130-56500-1-00-00000 NURSE SOFTWARE	\$780	\$780	\$780	\$780	\$0
TOTAL 2130 NURSE	\$83,767	\$89,678	\$88,734	\$89,282	\$548
2210 PROFESSIONAL DEVELOPMENT					
107. 100-2210-52400-1-00-00000 PROF.DEV. TUITION	\$45,000	\$15,706	\$40,000	\$40,000	\$0
108. 100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	\$20,000	\$5,139	\$15,000	\$15,000	\$0
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$65,000	\$20,845	\$55,000	\$55,000	\$0

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2220 LIBRARY					
109. 100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	\$53,898	\$61,976	\$63,216	\$63,216	\$0
110. 100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	\$15,543	\$0	\$13,500	\$19,988	\$6,488
111. 100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANCE	\$13,337	\$23,136	\$21,399	\$22,469	\$1,070
112. 100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANCE	\$650	\$650	\$650	\$650	\$0
113. 100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	\$4,123	\$4,256	\$4,836	\$4,836	\$0
114. 100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	\$1,189	\$0	\$1,033	\$1,529	\$496
115. 100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	\$9,594	\$11,032	\$13,288	\$13,288	\$0
116. 100-2220-53210-1-00-00000 CONTRACT SERVICES	\$450	\$400	\$450	\$450	\$0
117. 100-2220-54300-1-00-00000 LIBRARY REPAIRS	\$399	\$399	\$399	\$0	(\$399)
118. 100-2220-56100-1-00-00000 LIBRARY SUPPLIES	\$1,500	\$893	\$1,500	\$500	(\$1,000)
119. 100-2220-56400-1-00-00000 LIBRARY BOOKS & OTHER PRINTED MEDIA	\$11,800	\$10,341	\$11,800	\$10,000	(\$1,800)
120. 100-2220-56500-1-00-00000 LIBRARY SOFTWARE	\$8,363	\$4,499	\$4,226	\$5,038	\$812
121. 100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	\$1,000	\$889	\$1,000	\$0	(\$1,000)
122. 100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	\$950	\$872	\$950	\$1,731	\$781
123. 100-2220-58100-1-00-00000 DUES & FEES	\$207	\$0	\$240	\$240	\$0
TOTAL 2220 LIBRARY	\$123,003	\$119,342	\$138,487	\$143,935	\$5,448
2310 SCHOOL BOARD					
124. 100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	\$5,500	\$4,917	\$5,500	\$5,500	\$0
125. 100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	\$125	\$125	\$125	\$125	\$0
126. 100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	\$3,000	\$3,000	\$3,000	\$3,000	\$0
127. 100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	\$200	\$200	\$200	\$200	\$0
128. 100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	\$0	\$0	\$5,000	\$5,000	\$0
129. 100-2310-52200-1-00-00000 SCHOOL BOARD FICA	\$675	\$631	\$1,058	\$1,057	(\$1)
130. 100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	\$600	\$0	\$600	\$600	\$0
131. 100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICES	\$15,000	\$21,156	\$15,000	\$15,000	\$0
132. 100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	\$4,500	\$9,687	\$4,000	\$5,000	\$1,000
133. 100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND CHECKS	\$1,000	\$2,885	\$500	\$2,000	\$1,500
134. 100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTING	\$1,700	\$4,599	\$1,700	\$2,500	\$800
135. 100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPORTS	\$1,000	\$702	\$1,000	\$1,000	\$0
136. 100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	\$1,000	\$220	\$500	\$500	\$0
137. 100-2310-58100-1-00-00000 SCHOOL BOARD DUES	\$4,000	\$3,798	\$4,200	\$4,200	\$0
138. 100-2310-58200-1-00-00000 SCHOOL BOARD - SCHOLARSHIP	\$0	\$0	\$500	\$500	\$0
139. 100-2310-58900-1-00-00000 SCHOOL BOARD MISC	\$1,800	\$1,652	\$500	\$500	\$0
TOTAL 2310 SCHOOL BOARD	\$40,100	\$53,570	\$43,383	\$46,682	\$3,299

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2320 SAU ADMINISTRATION EXPENSE					
140. 100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	\$110,000	\$119,519	\$70,000	\$89,175	\$19,175
141. 100-2320-51100-1-00-00000 STUDENT SERVICES DIRECTOR	\$57,834	\$68,619	\$0	\$0	\$0
142. 100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	\$46,644	\$42,157	\$43,160	\$80,700	\$37,540
143. 100-2320-52110-1-00-00000 HEALTH INSURANCE	\$36,551	\$35,499	\$7,925	\$28,827	\$20,902
144. 100-2320-52120-1-00-00000 DENTAL INS	\$1,777	\$1,642	\$592	\$1,751	\$1,159
145. 100-2320-52200-1-00-00000 FICA	\$16,408	\$16,084	\$8,657	\$12,995	\$4,338
146. 100-2320-52310-1-00-00000 RETIREMENT - SAU	\$16,553	\$16,080	\$4,972	\$5,849	\$877
147. 100-2320-53200-1-00-00000 CONFERENCES/COURSES	\$2,500	\$3,285	\$1,900	\$1,000	(\$900)
148. 100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	\$1,000	\$95	\$1,000	\$1,000	\$0
149. 100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	\$2,000	\$5,538	\$2,500	\$2,500	\$0
150. 100-2320-54420-1-00-00000 COPIER/ LEASE	\$3,100	\$0	\$3,000	\$3,000	\$0
151. 100-2320-55400-1-00-00000 ADVERTISING	\$1,500	\$192	\$1,500	\$2,000	\$500
152. 100-2320-55610-1-00-00000 TUITION OTHER	\$3,000	\$3,000	\$3,000	\$3,000	\$0
153. 100-2320-55800-1-00-00000 TRAVEL	\$500	\$73	\$500	\$200	(\$300)
154. 100-2320-56100-1-00-00000 SUPPLIES & FORMS	\$3,000	\$2,849	\$3,000	\$3,000	\$0
155. 100-2320-56400-1-00-00000 SOFTWARE	\$2,099	\$0	\$2,099	\$500	(\$1,599)
156. 100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETWORK EQUIP	\$200	\$0	\$200	\$200	\$0
157. 100-2320-58100-1-00-00000 DUES/FEES	\$2,200	\$2,335	\$2,200	\$2,000	\$0
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$306,866	\$316,967	\$156,405	\$237,696	\$81,691

WAKEFIELD SCHOOL DISTRICT
FY23 PROPOSED BUDGET DELIBERATIVE V3 02.05.22

Account Number / Description		FY 2021 BUDGET 7/1/2020 - 6/30/2021	FY 2021 ACTUAL 7/1/2020 - 6/30/2021	FY 2022 BUDGET 7/1/2021 - 6/30/2022	FY 2023 PROPOSED BUDGET 7/1/2022 - 6/30/2023	FY23 \$ CHANGE FROM FY22 SCHOOL BUDGET
2410 PRINCIPAL						
138. 100-2410-51110-1-00-00000	PRINCIPAL SALARY	\$85,000	\$95,625	\$85,000	\$95,000	\$10,000
139. 100-2410-51120-1-00-00000	ASST.PRINCIPAL SALARY	\$70,000	\$74,442	\$42,000	\$70,000	\$28,000
160. 100-2410-51130-1-01-00000	PRINC.SUPPORT SALARY	\$44,773	\$48,427	\$46,875	\$58,440	\$11,565
161. 100-2410-52110-1-00-00000	PRINCIPAL HEALTH INSURANCE	\$35,249	\$27,750	\$21,399	\$25,038	\$3,639
162. 100-2410-52110-1-01-00000	PRINCIPAL SUPPORT HEALTH INS	\$1,000	\$1,042	\$1,000	\$2,000	\$1,000
163. 100-2410-52120-1-00-00000	PRINCIPAL DENTAL INSURANCE	\$1,185	\$1,321	\$592	\$1,168	\$576
164. 100-2410-52120-1-01-00000	PRINCIPAL SUPPORT DENTAL INS	\$592	\$48	\$592	\$592	\$0
165. 100-2410-52200-1-00-00000	PRINCIPAL FICA	\$15,283	\$16,077	\$13,301	\$17,093	\$3,792
166. 100-2410-52310-1-01-00000	SUPPORT RETIREMENT	\$3,485	\$3,558	\$4,387	\$5,264	\$877
167. 100-2410-52320-1-00-00000	PRINCIPAL RETIREMENT	\$27,590	\$27,590	\$23,772	\$34,683	\$10,911
168. 100-2410-52400-1-00-00000	PRINCIPAL TUITION	\$7,000	\$0	\$3,500	\$3,500	\$0
169. 100-2410-53220-1-00-00000	PRINCIPAL PROF.DEV.	\$2,500	\$3,135	\$1,300	\$1,300	\$0
170. 100-2410-54300-1-00-00000	PRINCIPAL REPAIRS/MAINTENANCE	\$4,500	\$7,843	\$4,500	\$4,500	\$0
171. 100-2410-54420-1-00-00000	PRINCIPAL-COPIER/LEASE	\$9,444	\$2,954	\$6,500	\$6,500	\$0
172. 100-2410-55340-1-00-00000	PRINCIPAL POSTAGE	\$3,161	\$5,311	\$3,170	\$3,869	\$699
173. 100-2410-55500-1-00-00000	PRINCIPAL PRINTING	\$600	\$272	\$600	\$300	(\$300)
174. 100-2410-55800-1-00-00000	PRINCIPAL TRAVEL	\$1,000	\$68	\$1,000	\$500	(\$500)
175. 100-2410-56100-1-00-00000	PRINCIPAL SUPPLIES	\$2,344	\$2,219	\$2,456	\$5,456	\$2,980
176. 100-2410-56500-1-00-00000	PRINCIPAL SOFTWARE	\$17,800	\$19,218	\$12,250	\$30,150	\$17,900
177. 100-2410-57330-1-00-00000	PRINCIPAL NEW FURNITURE	\$0	\$0	\$0	\$8,000	\$8,000
178. 100-2410-58100-1-00-00000	PRINCIPAL DUES	\$1,650	\$1,505	\$1,650	\$1,400	(\$250)
179. 100-2410-58900-1-00-00000	PRINCIPAL GRADUATION EXPENSES	\$1,400	\$2,156	\$1,400	\$1,400	\$0
TOTAL 2410 PRINCIPAL		\$335,556	\$340,560	\$277,244	\$375,541	\$98,297
2510 FISCAL SERVICES						
180. 100-2510-51100-1-00-00000	BUSINESS ADMINISTRATOR SALARY	\$61,000	\$103,973	\$61,000	\$49,200	(\$11,800)
181. 100-2510-51120-1-00-00000	SUPPORT STAFF SALARY	\$76,194	\$1,222	\$75,582	\$58,240	(\$17,342)
182. 100-2510-52110-1-00-00000	HEALTH INSURANCE	\$3,500	\$5,750	\$10,425	\$8,752	(\$1,674)
183. 100-2510-52120-1-00-00000	DENTAL INSURANCE	\$1,185	\$1,029	\$1,185	\$470	(\$715)
184. 100-2510-52200-1-00-00000	FICA	\$10,494	\$9,887	\$10,449	\$8,220	(\$2,229)
185. 100-2510-52220-1-00-00000	RETIREMENT-EMPLOYEES	\$7,165	\$9,047	\$8,982	\$8,189	(\$793)
186. 100-2510-53200-1-00-00000	CONFERENCES/COURSES	\$2,500	\$0	\$1,300	\$1,300	\$0
187. 100-2510-53220-1-00-00000	PROFESSIONAL DEVELOPMENT	\$1,000	\$200	\$1,000	\$1,000	\$0
188. 100-2510-53900-1-00-00000	AUDITOR	\$10,000	\$11,669	\$10,000	\$17,500	\$7,500
189. 100-2510-54300-1-00-00000	MAINTENANCE AGREEMENTS	\$18,900	\$13,895	\$18,900	\$17,500	(\$1,400)
190. 100-2510-55800-1-00-00000	TRAVEL	\$500	\$1,160	\$500	\$100	(\$400)
191. 100-2510-56100-1-00-00000	SUPPLIES	\$1,371	\$1,481	\$1,370	\$1,370	\$0
192. 100-2510-58100-1-00-00000	DUES/FEES	\$1,500	\$60	\$1,500	\$1,500	\$0
TOTAL 2510 FISCAL SERVICES		\$195,309	\$209,373	\$302,193	\$173,339	(\$28,854)

WAKEFIELD SCHOOL DISTRICT

FY23 PROPOSED BUDGET DELIBERATIVE V3 02.05.22

Account Number / Description		FY 2021 BUDGET 7/1/2020 - 6/30/2021	FY 2021 ACTUAL 7/1/2020 - 6/30/2021	FY 2022 BUDGET 7/1/2021 - 6/30/2022	FY 2023 PROPOSED BUDGET 7/1/2022 - 6/30/2023	FY23 \$ CHANGE FROM FY22 SCHOOL BUDGET
2610 OPERATIONS/MAINTENANCE						
193. 100-2610-51110-1-00-00000	OP/MAINT CUSTODIAN SALARY	\$119,815	\$121,363	\$131,040	\$134,316	\$3,276
194. 100-2610-51200-1-00-00000	FACILITIES MANAGER SALARY	\$56,100	\$56,100	\$56,100	\$62,000	\$5,900
195. 100-2610-51220-1-00-00000	OP/MAINT CUSTODIAN SUBSTITUTES	\$1	\$0	\$1	\$0	(\$1)
196. 100-2610-52110-1-00-00000	OP/MAINT HEALTH INSURANCE	\$18,103	\$14,374	\$19,350	\$20,143	\$793
197. 100-2610-52120-1-00-00000	OP/MAINT DENTAL INSURANCE	\$1,185	\$1,517	\$1,777	\$1,737	(\$40)
198. 100-2610-52200-1-00-00000	OP/MAINT FICA	\$13,457	\$13,490	\$14,316	\$14,992	\$676
199. 100-2610-52310-1-00-00000	OP/MAINT RETIREMENT	\$19,650	\$19,702	\$26,312	\$27,001	\$689
200. 100-2610-53200-1-00-00000	OP/MAINT CONTRACTED SERVICES	\$28,933	\$24,554	\$31,189	\$48,912	\$17,723
201. 100-2610-54110-1-00-00000	OP/MAINT WATER		\$11,000	\$11,550	\$550	\$550
202. 100-2610-54120-1-00-00000	OP/MAINT SEWAGE	\$5,934	\$745	\$6,000	\$6,000	\$0
203. 100-2610-54210-1-00-00000	OP/MAINT RUBBISH REMOVAL	\$8,400	\$7,733	\$7,700	\$8,300	\$600
204. 100-2610-54220-1-00-00000	OP/MAINT SNOW REMOVAL	\$27,600	\$21,050	\$27,600	\$27,600	\$0
205. 100-2610-54230-1-00-00000	OP/MAINT CARE OF BLDG & MAINT	\$40,800	\$32,318	\$23,350	\$28,800	\$5,450
206. 100-2610-54240-1-00-00000	OP/MAINT CARE OF GROUNDS	\$23,455	\$15,033	\$20,550	\$20,550	\$0
207. 100-2610-54300-1-00-00000	OP/MAINT REPAIR BUILDINGS	\$37,000	\$39,691	\$18,750	\$18,750	\$0
208. 100-2610-54320-1-00-00000	MAINTENANCE - SPECIAL PROJECTS	\$0	\$0	\$45,000	\$0	(\$45,000)
209. 100-2610-54420-1-00-00000	OP/MAINT RENTAL OF EQUIPMENT	\$1,000	\$900	\$1,400	\$1,400	\$0
210. 100-2610-55200-1-00-00000	OP/MAINT PROPERTY & LIABILITY INS	\$23,788	\$23,788	\$26,109	\$30,179	\$4,070
211. 100-2610-55310-1-00-00000	OP/MAINT INTERNET/PHONES	\$7,250	\$7,283	\$8,680	\$8,680	\$0
212. 100-2610-55800-1-00-00000	OP/MAINT TRAVEL	\$525	\$53	\$525	\$300	(\$225)
213. 100-2610-56100-1-00-00000	OP/MAINT SUPPLIES	\$27,000	\$21,653	\$20,200	\$27,300	\$7,100
214. 100-2610-56220-1-00-00000	OP/MAINT ELECTRICITY	\$57,100	\$54,979	\$57,100	\$57,100	\$0
215. 100-2610-56230-1-00-00000	OP/MAINT LP GAS	\$42,000	\$32,210	\$42,000	\$56,080	\$14,080
216. 100-2610-56240-1-00-00000	OP/MAINT FUEL OIL	\$12,000	\$5,403	\$12,000	\$11,275	(\$725)
217. 100-2610-56500-1-00-00000	OP/MAINT SOFTWARE	\$0	\$0	\$0	\$800	\$800
218. 100-2610-57310-1-00-00000	OP/MAINT NEW EQUIPMENT	\$1,000	\$742	\$12,000	\$5,100	(\$6,900)
219. 100-2610-57330-1-00-00000	OP/MAINT NEW FURNITURE/FIXTURE	\$500	\$0	\$600	\$0	(\$600)
220. 100-2610-58100-1-00-00000	OP/MAINT DUES/PROF DEVELOPMENT	\$800	\$466	\$800	\$800	\$0
TOTAL 2610 OPERATIONS/MAINTENANCE		\$584,396	\$516,503	\$621,449	\$629,664	\$8,215

WAKEFIELD SCHOOL DISTRICT

FY23 PROPOSED BUDGET DELIBERATIVE V3 02.05.22

Account Number / Description	FY 2021 BUDGET 7/1/2020 - 6/30/2021	FY 2021 ACTUAL 7/1/2020 - 6/30/2021	FY 2022 BUDGET 7/1/2021 - 6/30/2022	FY 2023 PROPOSED BUDGET 7/1/2022 - 6/30/2023	FY23 \$ CHANGE FROM FY22 SCHOOL BUDGET
2721 REGULAR STUDENT TRANSPORTATION					
221. 100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	\$187,307	\$178,175	\$232,340	\$205,110	(\$27,230)
222. 100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTUE	\$6,584	\$483	\$6,584	\$6,584	\$0
223. 100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	\$46,155	\$32,311	\$28,775	\$22,435	(\$6,340)
224. 100-2721-52200-1-00-00000 REG TRANS - FICA	\$18,277	\$15,747	\$18,278	\$16,195	(\$2,083)
225. 100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	\$7,650	\$2,901	\$13,495	\$28,838	\$15,343
226. 100-2721-52310-1-00-00000 REG TRANS - CONTRACT SERVICES	\$7,865	\$14,760	\$8,235	\$5,000	(\$3,235)
227. 100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	\$5,367	\$1,475	\$5,367	\$5,000	(\$367)
228. 100-2721-53900-1-00-00000 REG TRANS - TESTING	\$2,725	\$2,155	\$2,743	\$3,500	\$757
229. 100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	\$70,000	\$47,086	\$70,000	\$60,000	(\$10,000)
230. 100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	\$18,220	\$18,220	\$18,220	\$0	(\$18,220)
231. 100-2721-55800-1-00-00000 REG TRANS - TRAVEL	\$1,300	\$64	\$1	\$1	\$0
232. 100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	\$1,400	\$745	\$1,466	\$1,500	\$34
233. 100-2721-56260-1-00-00000 REG TRANS- FUEL	\$52,749	\$23,844	\$50,000	\$50,000	\$0
234. 100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	\$4,535	\$4,320	\$4,535	\$4,700	\$165
235. 100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	\$7,900	\$2,199	\$7,900	\$1,500	(\$6,400)
236. 100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	\$340	\$381	\$1,235	\$1,235	\$0
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$438,374	\$344,864	\$469,174	\$411,598	(\$57,576)
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION					
237. 100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	\$115,729	\$15,518	\$53,518	\$51,600	(\$1,918)
238. 100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	\$4,953	\$0	\$4,953	\$4,950	(\$3)
239. 100-2722-52110-1-00-00000 SPED TRANS - HEALTH	\$17,603	\$1,750	\$2,000	\$0	(\$2,000)
240. 100-2722-52200-1-00-00000 SPED TRANS - FICA	\$8,853	\$1,245	\$4,094	\$3,947	(\$147)
241. 100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	\$605	\$0	\$753	\$3,627	\$2,874
242. 100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SERVICE	\$71,000	\$184,850	\$110,880	\$76,634	(\$34,246)
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$218,743	\$203,363	\$176,198	\$140,758	(\$35,440)
2724 ATHLETICS STUDENT TRANSPORTATION					
243. 100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	\$3,000	\$0	\$3,000	\$3,000	\$0
244. 100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	\$229	\$0	\$229	\$250	\$1
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$3,229	\$0	\$3,229	\$3,250	\$1
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATION					
245. 100-2725-51100-1-00-00000 FIELD TRIP/CO CURR TRANS - SALARY	\$4,300	\$76	\$4,300	\$4,300	\$0
246. 100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FICA	\$329	\$6	\$329	\$329	\$0
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATION	\$4,629	\$81	\$4,629	\$4,629	\$0

WAKEFIELD SCHOOL DISTRICT

FY23 PROPOSED BUDGET DELIBERATIVE V3 02.05.22

Account Number / Description	FY 2021 BUDGET 7/1/2020 - 6/30/2021	FY 2021 ACTUAL 7/1/2020 - 6/30/2021	FY 2022 BUDGET 7/1/2021 - 6/30/2022	FY 2023 PROPOSED BUDGET 7/1/2022 - 6/30/2023	FY23 \$ CHANGE FROM FY22 SCHOOL BUDGET
2820 TECHNOLOGY					
247. 100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SERVICES	\$89,895	\$90,224	\$89,895	\$99,000	\$9,105
248. 100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	\$10,000	\$15,907	\$10,000	\$0	(\$10,000)
249. 100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINTENANCE	\$6,200	\$164	\$6,200	\$6,200	\$0
250. 100-2820-56100-1-00-00000 TECHNOLOGY SUPPLIES	\$2,500	\$2,485	\$2,500	\$2,500	\$0
TOTAL 2820 TECHNOLOGY	\$108,595	\$108,780	\$108,595	\$107,700	(\$895)
2900 OTHER BENEFITS					
251. 100-2900-52140-1-00-00000 DISABILITY INSURANCE	\$10,000	\$9,766	\$10,000	\$10,000	\$0
252. 100-2900-52190-1-00-00000 UNEMPLOYMENT	\$7,738	\$0	\$7,738	\$7,222	(\$516)
253. 100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	\$5,000	\$893	\$5,000	\$1,000	(\$4,000)
254. 100-2900-52600-1-00-00000 WORKERS COMP	\$26,971	\$22,818	\$23,013	\$21,006	(\$2,007)
TOTAL 2900 OTHER BENEFITS	\$49,709	\$33,478	\$45,751	\$39,228	(\$6,531)
TOTAL 100 GENERAL FUND	\$10,617,530	\$10,130,147	\$10,765,531	\$10,720,981	(\$44,550)

**Wakefield School District
Annual Treasurer's Report
July 1, 2020 - June 30, 2021**

General Fund

Appropriations	\$6,762,467
Interest/Fees on Checking	\$1,275
Other Income	\$1,711
Unanticipated Revenues	\$12,128
Transportation	\$0
State Education Tax	\$2,122,028
Targeted Aid to Special Education	\$30,411
Other State Aid	\$1,995
Adequate Education Grants	\$1,723,301
NH Medicaid	\$3,333
Transfer from Capital Reserve	\$42,157
Total:	\$10,700,806

Food Services

Child Nutrition-State & Federal	\$302,446
Fresh Fruit Vegetable Program Revenues	\$24,365
Sales at School	\$2,293
Transfers from General Fund	\$0
Total:	\$329,104

Federal Grants

IDEA	\$94,174
REAP	\$11,259
ESSER	\$299,406
Title I	\$168,343
Title II	\$42,628
Total:	\$615,810

Total Revenues: \$11,645,720

Respectfully Submitted,



Carlene Stewart

26 Wakefield School District

WAKEFIELD SCHOOL DISTRICT SALARIES FOR FISCAL YEAR 2019

CYNTHIA	AKERS	\$2,167.50
BREEANNE	ARNOLD	\$17,400.83
JODI	ARRUDA-JONES	\$26,248.12
VALERIE	BARLOW	\$9,195.00
ALEXANDER	BECKWITH	\$37,163.00
LAURIE	BELLIVEAU	\$27,779.27
TRACY	BEMIS	\$65,276.00
KATIE	BILODEAU	\$12,022.76
COLLEEN	BONNELL	\$17,321.51
SHARON	BONNEVIE	\$71,828.31
ANGELA	BOSTON	\$45,423.00
PETER	BOUCHER	\$54,028.00
KATHLEEN	BOURDEAU	\$5,243.90
DONITA	BOURNE	\$33,592.20
JEFF	BOYNTON	\$48,077.00
MOLLY	BRACKETT	\$14,164.85
JANET	BROWN	\$3,740.00
WALTER	BROWN	\$2,635.00
RONALD	BURPEE	\$27,448.75
KELLEY	BUSHMAN	\$30,339.75
TAMMY	CANNEY	\$29,623.50
BETHANY	CAPEN	\$49,804.00
CHRISTINE	CARBERRY	\$29,257.55
MICHELLE	CASTONGUAY	\$25,664.78
MELISSA	CATAURO	\$37,536.00
PRISCILLA	COLBATH	\$5,392.50
MARY	COLLINS	\$1,000.00
JESSICA	CORMIER	\$59,560.38
LAURA	COURTS	\$63,268.00
AMY	CRAWFORD	\$11,182.75
JULIE	CROWLEY	\$41,509.40
CLAYTON	CYR	\$16,889.24
MARIETHERESE	DAGOSTINO	\$45,733.45
MEGAN	DAVIES	\$420.00
MEAGHAN	DECOLFMACKER	\$7,623.26

THERESA	DRUM	\$10,795.00
HEATHER	DUBE	\$23,101.26
LISA	DUBOIS	\$43,189.00
STACEY	DUBREUIL	\$30,915.53
ELAYNE	ELLIS	\$54,253.00
SAMUEL	FAIRFIELD	\$31,444.06
SHARON	FARIA	\$22,409.76
ROBBIN	FIFIELD	\$24,600.91
RELF	FOGG	\$1,000.00
JESSICA	FORTGANG	\$36,736.00
TREVOR	FROST	\$85.00
KATHRYN	FROTHINGHAM	\$56,796.00
JODI	FURLONG	\$8,179.95
KERRIE	GARLAND	\$3,992.06
JOHN	GAVELL	\$29,598.70
ALEXANDER	GILLIKIN	\$28,677.85
JENNIFER	GOLDTHWAITE	\$11,689.35
BETSY	GORNEY	\$20,446.95
GREGORY	GOUGH	\$3,849.66
JERRY	GREGOIRE	\$120,419.30
MEGHAN	GREGOIRE	\$34,798.00
MELISA	GYLFPHE	\$31,426.50
ELIZABETH	HADZIMA	\$56,505.00
KIMBERLY	HASTINGS	\$66,226.00
JENNIFER	HAYWARD	\$30,654.77
AMY	HUPPE	\$31,572.06
JACLYN	JAKUBEC	\$52,153.00
LORI	JERRAM	\$43,391.00
SANDRA	JOHNSON	\$750.00
BRITTANY	JOY	\$13,701.50
GAVIN	KEARNS	\$66,066.38
ANNE	KEBLER	\$69,069.33
MEGHAN	KELLY	\$38,659.70
DIANA	KIESTLINGER-PETTIS	\$51,332.54
KRISTINA	KING	\$27,700.92
CYNTHIA	KINGSBURY	\$3,982.50
TRACEY	KOLB	\$416.65
JENNIFER	KUEHL SPECTOR	\$75,336.05

MICHELE	LAMBERT	\$28,947.20
AMBER	LAMPER	\$3,271.17
JAMES	LAMPRON	\$96,074.90
JENNIFER	LEARNED	\$28,444.06
HOLLY	LEIGHTON	\$3,142.91
KRISTIN	LEVESQUE	\$25,279.07
MEGHAN	LIBBY	\$64,644.00
REBECCA	LIBBY	\$26,374.70
MONICA	LOWE	\$1,541.25
SHEILA	MALYNOWSKI	\$3,655.00
DONNA	MARTINEAU	\$75.00
MICHELLE	MCDONALD	\$192.00
JADEN	MCKELLAR	\$16,527.96
CARA	MCNEVICH	\$61,976.00
SANDRA	MILINER	\$26,081.48
KATHARINE	MIRESSI	\$14,137.20
PENNY	MORIN	\$15,671.25
LARISSA	MULKERN	\$4,438.53
MYKAELA	MURPHY	\$6,259.62
AARON	NASON	\$33,761.75
MEGHAN	NASON	\$48,013.50
JEAN	NELSON BUCK	\$70,553.46
LAURIE	NEWSOME	\$375.00
RONALD	NEWSOME	\$375.00
CATHY	OLSON	\$51,553.00
DIANE	ONEIL	\$46,917.86
MICHAEL	O'NEILL	\$36,009.62
ROBERT	ONEILL	\$28,525.01
ROBERT	OUELLETTE	\$1,500.00
BRENNAN	PEASLEE	\$29,195.52
MARK	PERKINS	\$59,664.00
SHEENA	ROBBINS	\$250.00
REBECCA	ROBERTS	\$39,773.00
JASMINE	ROBINSON	\$32,199.75
LISA	ROBINSON	\$3,859.13
MIRANDA	ROULAU	\$1,250.40
LAUREE	ROYLE	\$63,068.00
LUCAS	SALISBURY	\$9,085.00

DINO	SCALA	\$125.00
JAMES	SCHIRMER	\$17,550.00
TRACY	SEARLES	\$15,953.95
HEIDI	SMITH	\$40,011.00
MOLLY	SMITH	\$1,615.00
MARY	SOARES	\$21,021.85
GERALD	SOUCY	\$37,435.00
KRISTIN	SOULE	\$9,087.98
NATALIE	ST ONGE	\$3,782.50
RENEE	STEVENS	\$255.00
CARLENE	STEWART	\$3,000.00
STEPHANIE	STEWART	\$34,109.94
BETSY	STIPO	\$11,155.20
REBECCA	STUART	\$1,190.00
JULIE	SULLIVAN	\$53,660.16
GINA	TAMAGINI	\$4,379.29
BAILEY	TASKER	\$6,013.74
NOELLE	TAYLOR	\$65,007.94
LISA	TOOHEY	\$25,830.08
CYNTHIA	TRENTSCH	\$22,618.52
MICHAEL	TRITTER	\$51,635.00
ALLISON	TURBITT	\$9,020.00
KATHLEEN	TYLER	\$35,264.62
LINDA	VOLTZ	\$150.00
ALICIA	WALLINGFORD	\$20,861.51
VALERIE	WARD	\$200.00
JOLENE	WELCH	\$21,908.72
GODFREY	WENTWORTH	\$47,777.85
BERNARD	WILLIAMS	\$57,600.00
DEBRA	WILSON	\$59,755.00
LISA	WUNDERLICH	\$53,553.00
VALERIE	YOUNG	\$49,845.00
EMILY	ZANIS	\$9,409.75
	TOTAL	\$4,004,925.70

**WAKEFIELD SCHOOL DISTRICT
FY 22 REVENUES RECEIVED-TO-DATE**

General Fund

Adequate Education Grants	\$1,289,584
Appropriations	\$4,179,819
Interest/Fees on Checking	\$859
Unanticipated Revenues	\$0
Special Education Aid	\$52,488
State Education Tax	\$1,393,273
Total:	\$6,916,023

Food Services

Child Nutrition-Federal	\$95,966
Child Nutrition-State	\$390
Fresh Fruit Vegetable Program Revenues	\$8,009
Sales at School	\$1,589
Transfers from General Fund	\$0
Total:	\$105,954

Federal Grants

IDEA	\$33,126
Title I	\$96,604
Title II	\$11,325
Title IV	\$0
ESSER	\$333,615
Title VI	\$4,817
Total:	\$479,487

***Note: Report as of 02/01/2022**

WAKEFIELD SCHOOL DISTRICT EXPENDITURES

June 30, 2021

	BUDGETED	EXPENDED
REGULAR EDUCATION		
Salaries	\$1,745,506	\$1,701,183
Benefits	\$891,029	\$878,022
Purchased Services	\$90,000	\$69,493
Tuition	\$2,555,991	\$2,614,977
Supplies/Books/Software/Equip	\$84,641	\$52,894
Dues	\$175	\$378
TOTAL	\$5,367,342	\$5,316,946
SPECIAL EDUCATION		
Salaries	\$1,101,454	\$859,586
Benefits	\$522,870	\$409,449
Purchased Services	\$533,094	\$640,277
Tuition	\$282,756	\$346,090
Supplies/Books/Software/Travel	\$10,310	\$12,795
Dues & Fees	\$16,050	\$5,603
TOTAL	\$2,466,534	\$2,273,801
CO-CURRICULUM		
Salaries	\$24,951	\$11,225
Benefits	\$8,608	\$2,070
Purchased Services	\$17,650	\$0
Supplies	\$2,736	\$974
TOTAL	\$53,945	\$14,269
GUIDANCE/SOCIAL WORKER		
Salaries	\$116,411	\$112,831
Benefits	\$49,880	\$47,931
Purchased Services	\$4,500	\$3,736
Supplies/Travel/Dues	\$1,642	\$297
TOTAL	\$172,433	\$164,795
NURSE		
Salaries	\$64,403	\$67,257
Benefits	\$17,610	\$18,229
Repairs/Supplies/Software	\$3,262	\$4,192
TOTAL	\$85,275	\$89,678
PROFESSIONAL DEVELOPMENT		
Tuition	\$45,000	\$15,706
Professional Development	\$20,000	\$5,244
TOTAL	\$65,000	\$20,950
LIBRARY		
Salaries	\$69,441	\$61,976
Benefits	\$28,893	\$39,074
Purchased Services	\$450	\$400
Supplies/Books/Equip/Repairs	\$24,012	\$17,892
Dues & Fees	\$207	\$0
TOTAL	\$123,003	\$119,342

WAKEFIELD SCHOOL DISTRICT EXPENDITURES

June 30, 2021

	BUDGETED	EXPENDED
GENERAL ADMINISTRATION		
School Board	\$47,600	\$53,570
SAU Expenses	\$306,866	\$316,967
TOTAL	\$354,466	\$370,537
OFFICE OF THE PRINCIPAL		
Salaries	\$199,773	\$218,494
Benefits	\$84,384	\$77,385
Prof Dev/Supplies/Repairs	\$48,349	\$41,019
Dues	\$1,650	\$1,505
Graduation Expenses	\$1,400	\$2,156
TOTAL	\$335,556	\$340,560
FISCAL SERVICES		
Salaries	\$137,194	\$155,195
Benefits	\$22,344	\$25,712
Prof Dev/Supplies/Auditor	\$90,671	\$28,405
Dues	\$1,500	\$60
TOTAL	\$251,709	\$209,373
OPERATIONS/MAINTENANCE		
Salaries	\$175,916	\$177,463
Benefits	\$52,395	\$49,083
Purchased Services/Supplies	\$161,013	\$135,409
Utilities & Insurance	\$195,072	\$154,549
TOTAL	\$584,396	\$516,503
TRANSPORTATION		
Salaries	\$366,896	\$222,996
Benefits	\$100,293	\$54,751
DOT Physicals/Training	\$8,092	\$3,630
Contracted Services	\$88,865	\$209,083
Repairs/Fuel/Lease Payments	\$156,444	\$97,197
TOTAL	\$720,590	\$587,657
TECHNOLOGY		
Purchased Services	\$89,895	\$90,224
Repairs/Maintenance	\$16,200	\$16,072
Equipment	\$2,500	\$716
TOTAL	\$108,595	\$107,011
OTHER BENEFITS		
Worker's Comp/Unemployment	\$34,709	\$22,818
Insurance	\$16,370	\$11,197
TOTAL	\$51,079	\$34,015
TRANSFERS TO FOOD SERVICE FUND		
Transfer to Food Service	\$10,000	\$0
TOTAL	\$10,000	\$0
GENERAL FUND SUB-TOTAL	\$10,749,923	\$10,165,436

WAKEFIELD SCHOOL DISTRICT EXPENDITURES

June 30, 2021

	BUDGETED	EXPENDED
TRANSFERS TO TRUST FUNDS		
Transfer to Expendable Trust - Educationally Disabled Children	\$50,000	\$50,000
Transfer to Expendable Trust - Transportation	\$50,000	\$50,000
Transfer to Expendable Trust - Gym Floor	\$50,000	\$50,000
Transfer to Expendable Trust - Technology	\$75,000	\$75,000
Transfer to Expendable Trust - Replace Boilers	\$15,000	\$15,000
Transfer to Expendable Trust - Parking Lot/Sidewalks	\$25,000	\$25,000
Transfer to Expendable Trust - Security	\$15,000	\$15,000
Transfer to Expendable Trust - Building Renovation	\$25,000	\$25,000
TOTAL	\$305,000	\$305,000
GENERAL FUND GRAND-TOTAL	\$11,054,923	\$10,470,436
FOOD SERVICE FUND		
Food Service Contracted Service	\$240,000	\$281,100
Food Service Repair/Reporting/Equip	\$10,000	\$5,930
FOOD SERVICE FUND GRAND TOTAL	\$250,000	\$287,030
GRANT FUND GRAND TOTAL	\$627,069	\$627,069

SUPERINTENDENT’S REPORT

The 2020-2021 school year presented challenges to overcome and opportunities to embrace. Amidst a pandemic that prompted a rethinking of instructional delivery, Paul School staff recognized the strength in working together to ensure that the needs of students were met.

The school year began with staff using the first two weeks to prepare for virtual instruction. Teachers and support staff collaborated, shared ideas, strengths and strategies that allowed for content to be delivered in an effective manner. Cynthia Merrill, literacy coach, assisted the lower grades with the design and implementation of reading and writing lessons while the upper grades worked as teams to provide consistency and ease of use. Individualized instruction was a priority given that students were at varying levels academically, emotionally and with the availability of technology.

With the need to “turn on a dime”, staff adapted to the ever-changing environment, demonstrated great flexibility, and used teamwork that broke down walls and promoted true collegiality. While tremendously challenging, there were several silver linings: the connection with parents was heightened due to class sessions taking place in the student’s home; an after-school group was formed due to late bus runs- this connection gave students time to have fun with friends and relax; and, by “thinking outside the box”, unconventional strategies were used by teachers that continue today.

This year was an example of people coming together to make the impossible possible. We graciously thank the parents and guardians who assisted their child with class work, who kept in communication with the staff, who read at night, who turned a corner of the home into a classroom and who came up with creative ways for children to stay connected with their friends.

Leading through this extraordinary time was Jerry Gregoire, Superintendent, who provided direction and guidance. While this was Jerry’s last year in SAU 101, he served as Principal at Paul School for eight years and as Superintendent for a year and a half. The district thanks him for his years of service.

The Wakefield School District thanks the community-at-large for their continued support of one of the most important things in a child’s life - a great education.

Respectfully Submitted,
Pamela Stiles
Superintendent

ANNUAL STUDENT SERVICE REPORT

JANUARY 2022

The position of Director of Student Services continues to carry many responsibilities related to our Wakefield students and their families. Responsibilities include overseeing programming not only for students with disabilities, but also programming for our students who access support through Section 504 of the Rehabilitation Act of 1973, which is a federal law that protects qualified individuals from discrimination based on their disability. In addition, our student services department assists with disciplinary issues both at the Paul School and, in some cases, Spaulding High School. We oversee the needs of students in our district who are homeless and act as a liaison with the court systems for students who find themselves in legal trouble. And finally, we oversee the programming of students who qualify for programming under English for Speakers of Other Languages (ESOL). Crucial to the responsibilities of the Director of Student Services is oversight of the special education operating budget.

We ended our 20-21 school year with a special education population in the Wakefield School District at approximately 20 %. With our numbers at year end as follows:

Paul School – PreK – 8:	84
Spaulding High School:	22
Kingswood High School:	1
Out of District:	6

During the 20-21 school year, our students continued to experience a significant disruption in their education because of the continuing pandemic. While there were times through out the school year that our school went into remote learning, a governor's executive order required our school to provide face to face instruction to any of our special education students or students at significant risk for learning if their families chose this for their children. Our special educators developed schedules to accommodate these students, transportation was provided, and more than half our special education population participated in face-to-face instruction throughout remote learning. I applaud our special education teachers, paraprofessionals, and ABA Tutors for the stellar work they have done to make our remote/face-to-face time successful.

We continue to see such great progress in our Partner Program. We are reaching students early to provide the support needed to be successful within our school. We are excited to see the outcomes of this program across the next few years.

Respectfully submitted,

Anne L. Kebler
Director of Student Services
Wakefield School District ~ SAU 101

36 Wakefield School District

PAUL SCHOOL PRINCIPAL'S REPORT

On behalf of the Paul School staff, students and community it is my honor to write our annual district report for the 2020 - 2021 school year. We would like to begin by thanking you for partnering with us to ensure that your child had the best learning experience possible here at the Paul School. As a school community we adapted to many challenges, however, we were able to learn and grow together, making us a stronger school. We faced challenges together to ensure that we met the diverse needs of our students. With the unique challenges that came with Covid, we provided options for both in-person learning and remote learning for all students and families to choose which mode they felt worked best for them.

The year began with our wonderful school community welcoming several new Paul School staff members to our already solid team of dedicated educators, Mr. Alex Beckwith, grade 7 Math; Mr. Samuel Fairfield, Grade 7/8 Social Studies; Mr. Robert O'Neill, Grade 4; Mrs. Jasmine Robinson, Grade 3; Mrs. Kathleen Tyler, Grade 3; Ms. Meghan Kelly, Grade 2; Mrs. Jennifer Learned, Grade 1; Mrs. Cara McNevich, Library Media Specialist, Mrs. Julie Sullivan, Music; Mrs. Diana Pettis, Title 1 Coordinator; Mrs. Penny Morin, Administrative Assistant.

Throughout the school year, our focus was on establishing learning environments that met the diverse needs of students, teaching foundational skills and establishing a learning environment where students felt safe taking risks in their academics. To address the loss of learning, our teachers were steadfast in their dedication to providing students with rigorous instruction, despite the challenges the pandemic placed upon them.

We continued to offer Community Day events through a virtual platform to establish a learning environment that thrives on fostering positive relationships with a solid community of support. These events brought us together to celebrate the successes of our students. Our goal was to ensure that each member of the Paul School community felt a sense of belonging and that each of us played a role in establishing new routines, learning experiences, and overall success.

Through both remote and in-person learning, students were offered a variety of learning opportunities to meet their individual needs. We continued to provide a scope of services and arts to our students such as special education services, ESOL, Title 1 support in reading and math, technology, library, health, guidance, physical education, and art.

I am extremely proud of the dedication displayed by our entire Paul School community. I believe in our school community, together we will continue to make Paul School an amazing place for students to learn and grow.

Sincerely,
Kristen M. White

REPORT OF INTERVENTIONS

Counseling Department

The counseling department's mission is to improve student achievement through strengthening the wisdom, knowledge, and skills that all students must acquire to be successful. Paul Elementary School has one school counselor and one social worker.

The school counselor, Ms. Lori Cook, delivers services through individual, small group, and whole class counseling. These services cover social and emotional development, crisis counseling, problem solving skills, educational organization and development and outside consultation and referral.

The school social worker, Debra J. Wilson, provides support to students and their families to break down and overcome barriers that may interfere with or weaken the student's ability to make the most of their educational experience. The social worker aids families in obtaining resources needed to strengthen their families' lives, allowing their students to focus on academic achievement. The social worker encourages families to participate in their children's education and make use of school and community resources. Mrs. Wilson serves as the 504 Coordinator as well as transitional housing liaison. She collaborates with community and state agencies to assist students and families.

Math Intervention

Math Intervention is an extension of the regular grade level math curriculum as well as the reteaching of previous skills that are not solid yet. It provides students who need it additional focused instruction and support. Last year, intervention services were provided throughout the year both in-person and remote. Enrichment was provided for grades 3-4-5. Also, it included individual interactions and work with small groups in most of the other grade levels. A variety of manipulatives and interventions help provide targeted instruction. Students start work concretely with manipulatives, then move to representational work with two-dimensional drawings of the concept (drawing it out), and then finally to the abstract (mental images, algorithms, etc.). This targeted instruction is necessary for development of essential math skills. Ongoing progress monitoring is consistent with the established Response to Intervention (RTI) framework.

Title I/Reading Intervention

Title I funds are acquired through a federal grant made available to towns that qualify. Each year, an application is submitted for resources to cover salaries, materials, and equipment necessary to provide quality instruction and enrichment experiences for the children in the program. The Title 1 staff serviced 48 students in reading/writing both remote and in school support was given. There were two Title I teachers who provided these services.

HEALTH REPORT

School health services are comprehensive at Paul School. Wellness screenings, which include vision, hearing, height and weight checks, and illnesses are addressed. If a student does not pass a screening, the parent/guardian is notified, so they can have their child seen by their physician for further evaluation. Individual health plans collaborated with teachers, parents and medical needs are constructed for those students who require medical attention. This collaboration between school, family, and the medical community is vital to serve our students and their wellbeing.

Care of ill or injured children takes up a large part of the school day; the nurse is available to students throughout the school day. Medications are administered by the school nurse with proper documentation from the parent/guardian and physician when needed.

The Covid-19 pandemic continues to be a challenge for all to deal with. The school nurse has paired with social services and the Guidance Counselor to help the school address the many student issues that can evolve because of the pandemic. Additionally, constant surveillance and keeping current with updates of recommended practices in response to health and safety are a regular part of the day. Student health services continue to offer education and guidance to the Paul School community in collaboration with the NH Department of Human Services, the Department of Health, and the CDC.

Flu vaccines are made available to Paul School staff and students at the beginning of the school year. The School Smiles program offers dental education, screenings, cleanings, and sealants to students from kindergarten through the third grade. Training staff in CPR and EpiPen certification is done to assure the safety of each student during on and off campus events. The Wellness committee continues to advocate for healthier lifestyles of our students.

A Licensed Nurse Assistant has been added to the health office. Mrs. Tracy Searles, LNA, continues to be an asset in assisting to meet the needs of our students and staff.

It is a pleasure serving this community.

Respectfully submitted
Lisa A. Wunderlich, RN, BSN

FACILITIES REPORT

The year was unique to the pandemic and having different protocols for COVID-19. We were fortunate enough to be able to complete the following projects even with the delay in product and the challenges for all companies with staffing.

- Staining of stairs and ramp at the SAU and fourth grade rooms 192 and 193. There were also new metal handrails installed.
- Replacement of the dog shed roofs over the gymnasium doors number seven and eight. These were replaced with Image Awning vinyl coverings, using aluminum framing. New exterior doors for the side of the school and the front foyer. These are black aluminum clad framing (matching our window frames from previous year project) with tempered glass on all three sets.
- The district was able to implement a lighting and refrigeration energy efficiency project. The project consisted of upgrading to LED. The refrigeration consisted of new motors being installed with lag times for better efficiency. The district was able to get this done through Eversource Energy and NH Saves.
- The Paul School has started the implementation of an outdoor classroom with a trail off the backside of the gymnasium. This will be an area to learn about different trees from our region, water quality from the Branch River and the different species that reside in this body of water. The fourth grade has become the stewards of this endeavor in hopes of expansion.
- New clutch black out shades in eleven classrooms.

Thank you for your continued support.
Facilities Manager
Joe Williams

FOOD SERVICE REPORT

Fresh Picks Café is the management company in charge of running the food service program for the eighth year at the Wakefield School District. This year, the food service department was overseen by Chris Barnes. Chris has been with Fresh Picks for over five years. Chris has served as a Food Service Director and Floating Chef manager and has returned to manage the team in Wakefield for the 2nd year.

The food service program follows the USDA National School Breakfast and Lunch program regulations. These past two years the SAU is operating under the Seamless Summer Option (SSO) under COVID 19 Emergency feeding. This program allows all students (and community members 18 years old and under) to be eligible for complimentary breakfast and lunch meals through June 30, 2022.

The Paul School meals have been served in the classroom daily since the 2019-2020 school year. Meals are ordered each day by the classroom teacher during morning roll call. The team prepares and packages the meals and they are delivered to the classroom at their designated lunch times.

Menus are developed to encourage healthy eating habits, as well as offering a variety of new foods for the students to try. Monthly menus are created and posted to allow parents and students access to those menus. It allows them to view the menus ahead of time and plan for what they wish to participate in and those they do not. We also participate in MySchoolBucks; an app that helps the students and parents keep track of their lunch money account.

The school district has also applied and been approved to participate in the Fresh Fruits and Vegetables program (FFVP). This is a government subsidized program that provides funds for Fresh Picks to purchase fruits and vegetables to serve daily to elementary students.

We offer breakfast daily with a rotating variety of choices which include a milk and juice or fruit. For lunch, students are offered one of four options daily: the hot lunch option changes monthly, a lunch box option remains the same for the week, a cold option (sandwiches, salads, wraps, etc.) or a Sun Butter and Jelly sandwich. All lunch options include a fruit, vegetable, dairy, and whole grain component and meets the USDA school lunch program requirements.

Our team is working safely, following all CDC guidelines to provide nourishing meals to the students of Wakefield.

Respectfully submitted,
Michelle Bernier, Food Service Director
Fresh Picks Café

PAUL SCHOOL CLASS OF 2021

*Yukon Boles
Skyla Baud-Garland
Timothy Bennett
Aubrey Brand
Caiden Brunelle
Kelly Burpee
Kristin Caram
Lily Rose Caruthers
Jaeden Cervantes
Kali Chase
Benjamin Coates
Miley Colbath
Hannah DeColfmacker
Tyrus Demott
Clara Jean Dexter
Garrett Dolaher
Akaysha Drew
Nicholas Emerson
Dylan Fales
Zoie Fox
Krishna Fry Jr.
LilyAnn Garyait
Sylva Gilmore
Sophia Gutierrez
Analese Hersey
Makenzie Hicks*

*Dylan Johnston
Samantha Krafton
Olivia LaCroix
Dylan Lyle
Andrew Lyle
Abigail MacMillan
Conner McDonald
Brooke Newsome
Jack O'Neill
Xander Owens
Zander Paige
Samuel Pare
Hailey-Rose Peaslee
Wyatt Pitts
Candace Robinson
Lily Roussell
Makenzie Ruel
Ashleigh Sandock
Trowa Smith
Makayla Souza
Ashley Stewart
Landen Swain
Aaron Tully
Alexis Vaughan
Kaylee Wallingford*

KINGSWOOD HIGH SCHOOL CLASS OF 2021

Madison Arsenault

Benjamin Gosselin

Kaleb Holmes

Makenna Leigh

Benjamin Melendez

Aidan Phillips

Lily Stinchfield

SPAULDING HIGH SCHOOL CLASS OF 2021

Jacob Arsenault

Eleanora Azerbaev

Dylan Bachand

Dylan Boyer

Elizabeth Castonguay

Jaeylord Cervantes

Griffin Couture

Catharine Day

Chloe Dolaher

Joseph Eischen

Nathan Facteau

Myelin Gibson

Cooper Gould

James Harrington

Katie Hyslop

Kayla Kirkwood

Kiana Lawrence

Jaric Levesque

Tyler Long

Bailey Mason

Marissa McHugh

Michael McKellar

Camron Ode

Krystyna Paquette

Timothy Pare

Shaina Parquette - Kimball

Cody Rowe

Matthew Rowe

Skylar Ryan

Jacqueline Sammarco

Marie Spaulding

Colby Stuart

Taylor Stuart

Carly Taylor

Sarah Toms

Mattison Ward

Erin Watman

Jonah Webb

Grace White

Elaina-Louise Woodill

NON-DISCRIMINATION POLICY STATEMENT

It is the policy of School Administrative Unit #101, which encompasses the school district of Wakefield, not to discriminate on the basis of race, color, religion, national origin, age, sex or disability, in its educational programs, activities or employment policies as required by Section 504 of the Rehabilitation Act of 1973, Provision of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1967, Title IX of the Education Amendments of 1972, the Education of All Handicapped Children Act of 1975, the Individuals with Disabilities Education Act of 1990 and the Americans with Disabilities Act of 1992.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Anne. L. Kebler
Student Services Director
School Administrative Unit #101
76 Taylor Way
Sanbornville, NH 03872
(603)871-8502

NOTICE

Notice of the school district's policy on non-discrimination in education and employment practices shall be given in the school district policy manual, posted throughout the district, and published in district statements regarding the availability of special education services or employment positions.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Anne L. Kebler
Student Services Director
School Administrative Unit #101

44 Wakefield School District