

## Agenda Worksheet

### School Administration Unit #101 Wakefield School District Board Meeting:

#### Paul School Library

60 Taylor way, Sanbornville, NH

Date: Tuesday, May 3, 2022, at 6:00pm

Facilities Committee Meeting – 5:15pm

Held in the SAU Conference Room

1. **CALL TO ORDER** - Chair, followed by **FLAG SALUTE**
2. **AGENDA REVIEW**
3. **PRESENTATIONS**
  - a. Gymnasium Floor and Additions Project – J. Williams  
Gymnasium Bidder Presentations
4. **PUBLIC COMMENTS:** Public's opportunity to speak to items on the agenda.
5. **CONSENT AGENDA**
  - a. AP Manifest - Batch # 35946, \$176,824.12 (PandaDoc); Batch # 35924, \$427.98 (PandaDoc)
  - b. Payroll Manifest - Batch # 35953, \$188,243.71 (PandaDoc); Batch # 35938, \$68,986.72 (PandaDoc); Batch # 35908, \$966.28 (PandaDoc)
6. **MEETING MINUTES**
  - a. 4.19.2022 Non-Public (draft)
  - b. 4.19.2022 Public (draft)
7. **REPORTS**
  - a. Assistant Superintendent Report
  - b. School Administration Report
  - c. Finance Report
8. **OLD BUSINESS**
  - a. Dumpster
  - b. Q&A
  - c. Rines Road Land
9. **NEW BUSINESS**
  - a. Transportation Proposal
10. **SUB COMMITTEE UPDATES**
  - a. 4.19.2022 Facilities (draft)
11. **NOMINATIONS/HIRES/RESIGNATIONS**
  - a. Annual List of Support Staff 2022-2023
  - b. A. Nason
  - c. A. Gillikin
  - d. D. Pettis
  - e. C. Gallant
  - f. R. Libby
12. **NON-PUBLIC:** RSA 91-A:3 II, if required. 1
13. **ADJOURNMENT:** \_\_\_\_\_ **PM**

## Agenda Worksheet

**Upcoming: The next Wakefield School Board meeting will be held Tuesday, May 17, 2022, at 6:00pm**

Statutory Reasons cited as foundation for the Nonpublic Sessions.

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

91-A:3, II (b): The hiring of any person as a public employee.

91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

91-A:3, II (d): Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general community.

91-A:3, II, (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

91-A:3, II (j): Consideration of confidential, commercial, or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

91-A:3, II (k): Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.

91-A:3, II (l): Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.

GYMNASIUM FLOOR AND ADDITIONS PROJECT	#1 -- FJ ROBERTS SPORTS SURFACE INC	#2 -- CARLS & SON FLOORING	#3 -- DYNAMIC SPORTS CONSTRUCTION	#4 -- TOTAL CONSTRUCTION SOLUTIONS
Attend pre-bid meeting/walkthrough	Y	Y	Y	Y
Signature Page -	Y	Y	Y	Y
Signature page as cover sheet	N	N	N	Y
<b>Form of Proposal :</b>				
1. General company information-				
a. brief description of company structure	Y	Y	Y	Y
b. ownership	Y	Y	Y	Y
c. parent company information	Y	Y	Y	Y
2. Explanation and list of your company's services	Y	Y	Y	Y
3. How long has your company been in business	Y	Y	Y	Y
4. List of similar projects from your company - this list can be returned upon request	Y	Y	Y	Y
5. Minimum of 3 references of projects of similar size	Y	Y	Y	Y
6. All pages initialed and returned	Y	Y	Y	N
<b>Total Quote</b>	<b>\$129,900.00</b>	<b>\$108,595.00</b>	<b>\$138,579.00</b>	<b>\$141,874.35</b>
Y=Yes/N=No				
Comments:				
Company #1 -- Advanced in multi-purpose rubber flooring manufacturer - Mondo				
Company #2 -- Has done multiple projects in our building, reputable company and stand by their work				
Company #3 -- Gym floor project only, not multi-purpose we are looking for				
Company #4 -- Well put together bid packet however, did not use our SAU101 RFP documents. *				
*bid amount needs to be period instead of comma before the #3				

3

# Company

# #1

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**Owner:** The School Board of Wakefield School District

**Project:** Paul School Gymnasium Floor and Additions Project

**Overview:** Wakefield School District invites proposals for the Gymnasium Floor and Additions Project for Paul School

**Project Contact:** Joe Williams  
Facilities Manager, SAU #101  
60 Taylor Way  
Sanbornville, NH 03872  
603-630-2089

**Due Date:** Until 2:00 p.m. local time, on the 21st day of April, the Wakefield School District will receive the original proposal as herein set forth in a sealed envelope marked "Gymnasium Floor and Additions Project Wakefield School District RFP" at the office of:

School Administrative Unit #101  
76 Taylor Way  
Sanbornville, N.H. 03872

Attn.: Joe Williams

**E-mail, fax, or other forms of the proposal will not be accepted. Proposals received after the closing date and time will not be accepted.**

**REJECTION/AWARD OF PROPOSALS:** The School District reserves the right to accept or reject any or all proposals, to negotiate with any or all Bidders, and to waive any informalities in the Request for Proposals process, and to enter into an agreement with the Bidder whom the School District in its sole discretion determines is in the best interest of the School District even though the Bidder may not submit the lowest bid or proposal. Bidders shall be responsible for any and all expenses that they may incur in preparing their proposals.

**WITHDRAWAL OF ANY PROPOSALS** is prohibited for a period of one-hundred eighty (180) days after the proposal due date.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

All bidders may schedule a walk through for April 12 or 13 from 8:00am to 1:00pm at the Paul School please call Facility Manager Joe Williams at 603-630-2089 contractors are advised to inspect the job after that meeting.

**I. GENERAL INFORMATION**

1. Wakefield School District is soliciting proposals for the Gymnasium Floor and Additions Project for Wakefield School District as needed for the Paul School located at 60 Taylor Way, Sanbornville, NH 03872.
2. The School District intends to enter into an agreement effective **April/May of 2022** for this project. The selection of the Bidder is conditioned upon the successful Bidder signing a contract agreeable to the School District. If the successful Bidder does not sign the contract, the School District may withdraw its offer and select another Bidder.
3. The School District prefers to maintain only one (1) contact person throughout the proposal process. Please appoint one (1) representative of your company with the responsibility for communicating with the School District on all matters relative to this Request for Proposal. During this process, all communications must be channeled through the Facilities Manager to ensure proper documentation and dissemination of information.
4. **The Form of Proposal and the signature page must be completed in its entirety; failure to do so may render your proposal incomplete and subject to disqualification. All information available regarding this bid is contained within this RFP.**
5. The items specified on the Attachments "A" in this RFP are intended to provide a foundation for a contractual agreement. Your bid should include items, which, in your professional opinion, are needed for the Gymnasium Floor and Additions Project WSD RFP. Deviations from the established format may result in disqualification of proposal. Your proposal must clearly indicate any deviations.

**II. TERMS AND CONDITIONS**

1. Wakefield School District reserves the right to solicit additional information from Bidders to determine which Bidder best meets the needs of the School District. Additional information may include (but is not limited to) past performance records; list

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

of available personnel, plant and equipment; description of work which will be done simultaneously with the School District project references, or any other pertinent information. The Wakefield School District also reserves the right to investigate any and all Bidders to determine the Bidder's ability to perform services under the RFP.

2. Successful Bidder agrees to maintain comprehensive general liability insurance, including contractual liability, with limits not less than \$1 million per occurrence and \$2 million aggregate; professional liability with limits not less than \$1 million per occurrence and \$2 million aggregate; automobile liability for owned, non-owned and hired vehicles with a combined single limit not less than \$1 million per occurrence; Employers Liability with a minimum limit of \$500,000; and Workers' Compensation to statutory limits as required by the State of New Hampshire. Successful Bidder agrees to have the Wakefield School District added as an additional insured with respect to comprehensive general liability insurance and provide the School District with 30 days prior written notice of any material changes in the above insurance. Successful Bidder shall provide the School District with a certificate of the above insurance coverage and amounts upon execution of this agreement.
3. Successful Bidder shall indemnify the School District, its school board members, officers, employees, agents and students from and against any costs, losses, damages, liabilities, expenses, demands and judgments, including court costs and attorney fees, which may arise out of Bidder's performance of services, except to the extent caused by the sole fault or negligence of the School District.
4. The School District may at any time terminate the services and/or Contract with the successful Bidder at the School District's convenience and without cause. In case of termination for the School District's convenience, the successful Bidder shall be entitled to receive payment from the School District limited to actual documented expenses as of the date of termination as its sole remedy. In no event will the School District be responsible for lost profits, compensatory or other consequential damages.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**III. FORM OF PROPOSAL**

All responses to this RFP shall consist of the signature page as a cover sheet, Attachment "A", and the responses to the following information, which must be numbered exactly as listed. The following requirements constitute the minimum for all bids. Failure to do so may render your proposal incomplete and subject to disqualification.

1. Provide general information about your company. Brief description of company structure, ownership, and parent company information.
2. Provide explanation and list of your company's services.
3. How long has your company been in business?
4. Provide a list of similar projects from your company. (This list can be returned upon request.)
5. Submit a minimum of three (3) references of projects of similar size; which is preferred or larger. Please include the contact name, organization, address, phone/fax numbers, and the date of the project.
6. Use the attached spreadsheet and/or list and/or diagrams, called Attachment "A" to document the total price to provide the services. All proposals pricing should include all time, materials, labor, shipping, etc. Any fees/charges not identified at this point will NOT be allowed for the term of the contract period. Prices will be firm for six (6) months.



STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT

Wakefield School District  
Business Office  
76 Taylor Way  
Sanbornville, N.H. 03872

PROJECT NAME: Gymnasium Floor and Additions Project

DUE DATE: April 21, 2022

Contact: Joe Williams  
Phone: (603) 630-2089

ISSUED: MARCH 17, 2022

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ALL PAGES OF THIS DOCUMENT MUST BE RETURNED TO ENSURE A VALID BID. BIDS SUBMITTED WITHOUT ALL PAGES CAN BE RENDERED INVALID. SEND ALL CORRESPONDENCE, AND REFERENCE PROJECT NAME, TO THE ADDRESS SHOWN ABOVE ON THE LEFT. WAKEFIELD SCHOOL DISTRICT STANDARD TERMS AND CONDITIONS SHALL APPLY.

Gymnasium Floor and Additions Project  
Wakefield School District

Please complete the following:

Terms Net 30 E.I.N. \_\_\_\_\_ D & B No. \_\_\_\_\_

Company Name FJ ROBERTS SPORTS SURFACES, INC

Signature 

Printed Name JAMES M. BERRIGAN Title DIRECTOR OF SALES AND MARKETING

Phone # 978 447-2613 Fax # 978 737-7370

Bid Items: Cost to accomplish the Work as described within the specification.

Maximum price \$ 129,900.00

F.O.B. POINT: PRICES QUOTED SHALL BE FOB WAKEFIELD SCHOOL DISTRICT UNLESS OTHERWISE SPECIFIED.  
COMPLIANCE: VENDOR MUST COMPLY WITH PROVISIONS OF STATE AND FEDERAL OSHA LAWS, STANDARDS, AND REGULATIONS.  
ACCEPTANCE: PLEASE ITEMIZE ALL PRICES, DISCOUNTS AND CHARGES. WE RESERVE THE RIGHT TO ACCEPT ALL OR PART, OR DECLINE THE WHOLE. THERE IS NO OBLIGATION TO BUY.  
TAXES: NONE  
SPECIFICATIONS: ATTACH COMPLETE SPECIFICATIONS FOR ANY SUBSTITUTION OFFERED.

March 17, 2022

9

Bidder Initials 

5

### III. Form of Proposal

1. Provide general information about your company. Brief description of company structure, ownership and parent company information.

*FJ Roberts Sports Surfaces, Inc. has been in business since 1999. Its founder Frank Roberts was one chosen to be one of the first three dealerships in the U.S by MONDO Sports Flooring. MONDO sports flooring is one of the premier products in the sports flooring industry. MONDO tracks have been used in the Olympics since 1976. In addition to MONDO Rubberized flooring, FJ Roberts has installed many different types of sports flooring including, wood, poured urethane, turf, and vinyl. In 2017, Frank sold FJ Roberts to now owner and parent company Capital Carpet and Flooring Specialists. Capital Carpet was founded in 1991 by President and Owner Mark Marrama. Capital has grown to be one of the largest flooring companies in New England. Under the FJ Roberts umbrella, is President Rob Belkner. Rob has been in sports flooring business for over 20 years and is well respected in the industry. Operations Manager, Jim Sicard has worked in every capacity in the sports flooring business and is a former Army Ranger. Project Manager Xan Alleyne was a Sports Management major and former Division 1 soccer player at Merrimack College. He has been with FJ Roberts for 2 Years. Director of Sales and Marketing, Jim Berrigan had a career in collegiate coaching before joining FJ Roberts in 2018.*

2. Provide explanation and list of your company's services.

- *Mondo Rubber*
- *Hardwood*
- *Synthetic Turf*
- *Weight Room Flooring and Design*
- *Yoga and Group Fitness*
- *Sand and Refinish*
- *Screen and Recoat*
- *Maintenance and Repairs*
- *Logos*
- *Gamelines*
- *Design Consultation*
- *Specifications*
- *Installation Info*

3. How long has your company been in business?

*FJ Roberts was founded in 1999. Later, purchased by Capital Carpet and Flooring Specialists in 2017.*

4. Provide a list of similar projects from you company.

**Salvation Army Gym** – Lynn, Massachusetts – Removed VCT replaced with MONDO Advance Vulcanized, Game Lines and Logo

**Riverbend School** – Natick, Massachusetts – MONDO Advance over concrete, game lines.

**Rice Elementary School** – Worcester, MA – MONDO Advance complete renovation of subfloor, game lines

5. Submit a minimum of three (3) references of projects of similar size; which is preferred or larger. Please include the contact name, organization, address, phone/fax numbers, and the date of the project.

**Babson College** – 231 Forest Street Wellesley, MA (2019) Recreation Multipurpose Space (3 basketball courts) MONDO Advance Vulcanized 8mm Contact: Jon Anderson, Associate Athletic Director, (781) 239-4251

**Bates College** – 2 Andrews Road Lewiston, ME (2020) MONDO Advance Vulcanized 8mm over existing poured urethane Contact: Scott Lehmann (207) 786-6238

**Derryfield School** – 2108 River Road Manchester, NH (2018) Multi-purpose room MONDO Advance 8mm Contact: Lenny Mccaigue, Director of Athletics, [lmccaigue@derryfield.org](mailto:lmccaigue@derryfield.org), 603 669-4524

6. Use the attached spreadsheet and or list and / or diagrams, called Attachment "A" to document the total price to provide the services. All proposals pricing should include all time, materials, labor, shipping, etc. Any fees/charges not identified at this point will NOT be allowed for the term of the contract period. Prices will be firm for six (6) months.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**GYMNASIUM FLOOR AND ADDITIONS PROJECT  
ATTACHMENT "A"  
WAKEFIELD SCHOOL DISTRICT**

Specifications for Gymnasium Floor and Additions:

**Date and Project Timeline:**

- **Bidders are asked to schedule a time Tuesday April 12 or Wednesday April 13 between the hours of 8-1 Please call 871-8501 Megan Davies will schedule.**
- Start date June 27, 2022
- Working in inclement weather, weekends, extended hours for completion of project will maintain quoted price per the contractor.
- Gymnasium Floor and Additions Project must be completed August 12, 2022.

**Gymnasium Floor Removal and Install:**

- All VCT is to be removed.
- Additions will have Nora Install on Special Pricing.
- Project site (inside and out) must be clean of all debris.
- Gym Floor will include all existing lines to be cut in by certified company.
- All Nora flooring to be installed by certified company.
- Gymnasium Floor to be leveled and ground down where needed.
- Transition strips at all doorways transitions where needed.
- Chaulking of all door jams, door stops, ets. Color to match Nora flooring colors.
- Bleachers are to be moved by Hussey Seating (owner will schedule).
- Nora Flooring to be 2X2 squares with color code to match existing floor just with new colors.
- Colors and type of Nora Flooring: Grano Nora by Interface (type). White Fir # 5301 main part of the field main basketball court (currently the beige area). Myth #5308 Main Basketball Court three second area, and out of bounds area (currently blue area). Agapanthus #5317 Main Basketball Court three point lines, foul line box, out of bounds line (currently white area). Geranium #5332 two side basketball courts (currently the red area). Cassia #5330 vollyball court (currently yellow area).
- All Nora flooring to use Nora flooring adhesive. All flooring must be installed by manufactures specifications.
- Duct work to be covered (owner resposibility).
- All cove base is to be black matching the rest of the building.

March 17, 2022

12

Bidder Initials



6

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**Project Site:**

- Dust to be held to a minimum. Project to be clean and free of safety hazards. Summer School will be in session.
- Extra material for repairs in the futre to remain on site.
- Any extra glue, chaulking, etc. to be clean from edges, doorway, transition stripes, etc.
- Workmanship should be professional, and curtious at all times (no profanity, smoking, use of illegal substanes, consumption of alcohol, etc.).
- Areas being worked in will be free from debris and broom swept condition. If overly dusty due to tear outs vacuuming may be needed.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

March 17, 2022

14

Bidder Initials

A handwritten signature in cursive script, appearing to be the initials 'JW'.



**FJ Roberts**  
**SPORTS SURFACES, INC.**

April 20, 2022

Joe Williams – Facilities Manager

Paul School  
60 Taylor Way  
Sanbornville, NH 03872

Re: Tear Out of VCT – Replace with MONDO Advance Vulcanized – Attachment "A"

Dear Joe,

We are pleased to provide you with the following quote. Our scope of work includes:

- Demolish and Dispose of Existing VCT Flooring in Owner Specified Areas
- Minor Floor Prep
- Furnish and Install MONDO Advance Vulcanized 8mm in Choice of Colors
- Furnish and Install Game Lines (as existing) and Logo (provided by owner)
- Furnish and Install Cove Wall Base in All Areas

Total Lump Sum: \$129,900.00

Work will take approximately (12) working days to complete. Lead time on the materials would be 4-6 weeks. Please let me know if you have any questions or need any additional information.

Sincerely,

**Jim Berrigan**

Director of Sales and Marketing  
978 447-2613



Accepted (sign and print): \_\_\_\_\_

Date: \_\_\_\_\_

15

# Company

# #2



**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**Owner:** The School Board of Wakefield School District

**Project:** Paul School Gymnasium Floor and Additions Project

**Overview:** Wakefield School District invites proposals for the Gymnasium Floor and Additions Project for Paul School

**Project Contact:** Joe Williams  
Facilities Manager, SAU #101  
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March 17, 2022

17

Bidder Initials C.O

1

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

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**I. GENERAL INFORMATION**

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**II. TERMS AND CONDITIONS**

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**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

of available personnel, plant and equipment; description of work which will be done simultaneously with the School District project references, or any other pertinent information. The Wakefield School District also reserves the right to investigate any and all Bidders to determine the Bidder's ability to perform services under the RFP.

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**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**III. FORM OF PROPOSAL**

All responses to this RFP shall consist of the signature page as a cover sheet, Attachment "A", and the responses to the following information, which must be numbered exactly as listed. The following requirements constitute the minimum for all bids. Failure to do so may render your proposal incomplete and subject to disqualification.

1. Provide general information about your company. Brief description of company structure, ownership, and parent company information. *Family run business for 17 years of commercial flooring, 90% of work is within school systems throughout New England*
2. Provide explanation and list of your company's services. *Rubber floor, LVT, stair treads, carpeting, self level, floors, Quartz tile, VCT tile ect.*
3. How long has your company been in business?  
*17 years*
4. Provide a list of similar projects from your company. (This list can be returned upon request.) *UMaine service contractor, Rubber floor installs in many areas. Most recent at Law Office, Portland, ME. Last year Cafeteria ect Windham Elementary*
5. Submit a minimum of three (3) references of projects of similar size; which is preferred or larger. Please include the contact name, organization, address, phone/fax numbers, and the date of the project. *USM Gorham, ME Patrick Miller - Facility manager 207 956-1866  
USM Portland, ME William Griffiths - Facility supervisor 207 615 4532  
Bill Hansen, Windham district director, 207 415 0402*
6. Use the attached spreadsheet and/or list and/or diagrams, called Attachment "A" to document the total price to provide the services. All proposals pricing should include all time, materials, labor, shipping, etc. Any fees/charges not identified at this point will NOT be allowed for the term of the contract period. Prices will be firm for six (6) months. *attached quote -*

STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT

Wakefield School District  
Business Office  
76 Taylor Way  
Sanbornville, N.H. 03872

PROJECT NAME: Gymnasium Floor and Additions Project

DUE DATE: April 21, 2022

Contact: Joe Williams  
Phone: (603) 630-2089

ISSUED: MARCH 17, 2022

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ALL PAGES OF THIS DOCUMENT MUST BE RETURNED TO ENSURE A VALID BID. BIDS SUBMITTED WITHOUT ALL PAGES CAN BE RENDERED INVALID. SEND ALL CORRESPONDENCE, AND REFERENCE PROJECT NAME, TO THE ADDRESS SHOWN ABOVE ON THE LEFT. WAKEFIELD SCHOOL DISTRICT STANDARD TERMS AND CONDITIONS SHALL APPLY.

Gymnasium Floor and Additions Project  
Wakefield School District

Please complete the following:

Terms Net 30 E.I.N. 51-0478857 B & B No. \_\_\_\_\_  
Company Name Carl's and son flooring  
Signature Carlos  
Printed Name Carlos Oliveira Title owner  
Phone # 207 415 9599 Fax # \_\_\_\_\_

Bid Items: Cost to accomplish the Work as described within the specification.

Maximum price \$ 1681595

F.O.B. POINT: PRICES QUOTED SHALL BE FOB WAKEFIELD SCHOOL DISTRICT UNLESS OTHERWISE SPECIFIED.  
COMPLIANCE: VENDOR MUST COMPLY WITH PROVISIONS OF STATE AND FEDERAL OSHA LAWS, STANDARDS, AND REGULATIONS.  
ACCEPTANCE: PLEASE ITEMIZE ALL PRICES, DISCOUNTS AND CHARGES. WE RESERVE THE RIGHT TO ACCEPT ALL OR PART, OR DECLINE THE WHOLE. THERE IS NO OBLIGATION TO BUY.  
TAXES: NONE  
SPECIFICATIONS: ATTACH COMPLETE SPECIFICATIONS FOR ANY SUBSTITUTION OFFERED.

March 17, 2022

21

Bidder Initials CO

5

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**GYMNASIUM FLOOR AND ADDITIONS PROJECT  
ATTACHMENT "A"  
WAKEFIELD SCHOOL DISTRICT**

Specifications for Gymnasium Floor and Additions:

**Date and Project Timeline:**

- Bidders are asked to schedule a time Tuesday April 12 or Wednesday April 13 between the hours of 8-1 Please call 871-8501 Megan Davies will schedule.
- Start date June 27, 2022
- Working in inclement weather, weekends, extended hours for completion of project will maintain quoted price per the contractor.
- Gymnasium Floor and Additions Project must be completed August 12, 2022.

**Gymnasium Floor Removal and Install:**

- All VCT is to be removed.
- Additions will have Nora Install on Special Pricing.
- Project site (inside and out) must be clean of all debris.
- Gym Floor will include all existing lines to be cut in by certified company.
- All Nora flooring to be installed by certified company.
- Gymnasium Floor to be leveled and ground down where needed.
- Transition strips at all doorways transitions where needed.
- Chaulking of all door jams, door stops, ets. Color to match Nora flooring colors.
- Bleachers are to be moved by Hussey Seating (owner will schedule).
- Nora Flooring to be 2X2 squares with color code to match existing floor just with new colors.
- Colors and type of Nora Flooring: Grano Nora by Interface (type). White Fir # 5301 main part of the field main basketball court (currently the beige area). Myth #5308 Main Basketball Court three second area, and out of bounds area (currently blue area). Agapanthus #5317 Main Basketball Court three point lines, foul line box, out of bounds line (currently white area). Geranium #5332 two side basketball courts (currently the red area). Cassia #5330 vollyball court (currently yellow area).
- All Nora flooring to use Nora flooring adhesive. All flooring must be installed by manufactures specifications.
- Duct work to be covered (owner responsibility).
- All cove base is to be black matching the rest of the building.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**Project Site:**

- Dust to be held to a minimum. Project to be clean and free of safety hazards. Summer School will be in session.
- Extra material for repairs in the future to remain on site.
- Any extra glue, chaulking, etc. to be clean from edges, doorway, transition stripes, etc.
- Workmanship should be professional, and courteous at all times (no profanity, smoking, use of illegal substances, consumption of alcohol, etc.).
- Areas being worked in will be free from debris and broom swept condition. If overly dusty due to tear outs vacuuming may be needed.

March 17, 2022

23

Bidder Initials C.O.

7

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

March 17, 2022

24

Bidder Initials   D.O.



# Carl's & Son Flooring

Carlos Oliveira  
PO Box 1351  
Naples ME 04055

Phone # 2074159599 carlandsonflooring@gmail.com

# Estimate

Date	Estimate #
10/3/2021	467

Name / Address
Joe Williams 76 Taylor Way, Wakefield, NH 03872 Phone 603-871-8502   Fax 602-871-8608

Description	Rate	Total
PAUL SCHOOL GYM: INSTALL GYM FLOOR, INCL SPORT LINES, OUTER OFFICE AREAS, NORA RUBBER, RIP OUT VCT IN FIELD AREA, OUTER AREA INSTALL ON TOP OF VCT, OUTER AREA WOULD BE NORA INSTALL ON ALL SPECIAL PRICING ON COLOR  IF FLOOR NEEDS SPECIAL GRINDING AND SELF LEVEL FLOOR FOR PREP WOULD BE ADDITIONAL CHARGE \$29,900**	108,595.00	108,595.00

Estimates are an approximation and they are based on the anticipated details of the work to be done. It is possible for unexpected complications to cause some deviation from the estimate. Thus does not include unforeseen price increases or additional labor and materials which may unexpectedly be required. Rip Out is an additional \$2.00 per yard.

<b>Total</b>	\$108,595.00
--------------	--------------

25

# Company

# #3

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**Owner:** The School Board of Wakefield School District

**Project:** Paul School Gymnasium Floor and Additions Project

**Overview:** Wakefield School District invites proposals for the Gymnasium Floor and Additions Project for Paul School

**Project Contact:** Joe Williams  
Facilities Manager, SAU #101  
60 Taylor Way  
Sanbornville, NH 03872  
603-630-2089

**Due Date:** Until 2:00 p.m. local time, on the 21st day of April, the Wakefield School District will receive the original proposal as herein set forth in a sealed envelope marked "Gymnasium Floor and Additions Project Wakefield School District RFP" at the office of:

School Administrative Unit #101  
76 Taylor Way  
Sanbornville, N.H. 03872

Attn.: Joe Williams

**E-mail, fax, or other forms of the proposal will not be accepted. Proposals received after the closing date and time will not be accepted.**

**REJECTION/AWARD OF PROPOSALS:** The School District reserves the right to accept or reject any or all proposals, to negotiate with any or all Bidders, and to waive any informalities in the Request for Proposals process, and to enter into an agreement with the Bidder whom the School District in its sole discretion determines is in the best interest of the School District even though the Bidder may not submit the lowest bid or proposal. Bidders shall be responsible for any and all expenses that they may incur in preparing their proposals.

**WITHDRAWAL OF ANY PROPOSALS** is prohibited for a period of **one-hundred eighty (180)** days after the proposal due date.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

All bidders may schedule a walk through for April 12 or 13 from 8:00am to 1:00pm at the Paul School please call Facility Manager Joe Williams at 603-630-2089 contractors are advised to inspect the job after that meeting.

**I. GENERAL INFORMATION**

1. Wakefield School District is soliciting proposals for the Gymnasium Floor and Additions Project for Wakefield School District as needed for the Paul School located at 60 Taylor Way, Sanbornville, NH 03872.
2. The School District intends to enter into an agreement effective **April/May of 2022** for this project. The selection of the Bidder is conditioned upon the successful Bidder signing a contract agreeable to the School District. If the successful Bidder does not sign the contract, the School District may withdraw its offer and select another Bidder.
3. The School District prefers to maintain only one (1) contact person throughout the proposal process. Please appoint one (1) representative of your company with the responsibility for communicating with the School District on all matters relative to this Request for Proposal. During this process, all communications must be channeled through the Facilities Manager to ensure proper documentation and dissemination of information.
4. **The Form of Proposal and the signature page must be completed in its entirety; failure to do so may render your proposal incomplete and subject to disqualification. All information available regarding this bid is contained within this RFP.**
5. The items specified on the Attachments "A" in this RFP are intended to provide a foundation for a contractual agreement. Your bid should include items, which, in your professional opinion, are needed for the Gymnasium Floor and Additions Project WSD RFP. Deviations from the established format may result in disqualification of proposal. Your proposal must clearly indicate any deviations.

**II. TERMS AND CONDITIONS**

1. Wakefield School District reserves the right to solicit additional information from Bidders to determine which Bidder best meets the needs of the School District. Additional information may include (but is not limited to) past performance records; list

March 17, 2022

28

Bidder Initials     RW    

2

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

of available personnel, plant and equipment; description of work which will be done simultaneously with the School District project references, or any other pertinent information. The Wakefield School District also reserves the right to investigate any and all Bidders to determine the Bidder's ability to perform services under the RFP.

2. Successful Bidder agrees to maintain comprehensive general liability insurance, including contractual liability, with limits not less than \$1 million per occurrence and \$2 million aggregate; professional liability with limits not less than \$1 million per occurrence and \$2 million aggregate; automobile liability for owned, non-owned and hired vehicles with a combined single limit not less than \$1 million per occurrence; Employers Liability with a minimum limit of \$500,000; and Workers' Compensation to statutory limits as required by the State of New Hampshire. Successful Bidder agrees to have the Wakefield School District added as an additional insured with respect to comprehensive general liability insurance and provide the School District with 30 days prior written notice of any material changes in the above insurance. Successful Bidder shall provide the School District with a certificate of the above insurance coverage and amounts upon execution of this agreement.
3. Successful Bidder shall indemnify the School District, its school board members, officers, employees, agents and students from and against any costs, losses, damages, liabilities, expenses, demands and judgments, including court costs and attorney fees, which may arise out of Bidder's performance of services, except to the extent caused by the sole fault or negligence of the School District.
4. The School District may at any time terminate the services and/or Contract with the successful Bidder at the School District's convenience and without cause. In case of termination for the School District's convenience, the successful Bidder shall be entitled to receive payment from the School District limited to actual documented expenses as of the date of termination as its sole remedy. In no event will the School District be responsible for lost profits, compensatory or other consequential damages.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**III. FORM OF PROPOSAL**

All responses to this RFP shall consist of the signature page as a cover sheet, Attachment "A", and the responses to the following information, which must be numbered exactly as listed. The following requirements constitute the minimum for all bids. Failure to do so may render your proposal incomplete and subject to disqualification.

1. Provide general information about your company. Brief description of company structure, ownership, and parent company information.

Dynamic Sports Construction is employee owned, has never been sold and has never brought in third party investors. Dynamic Sports Construction was incorporated in 2004.

2. Provide explanation and list of your company's services.

Dynamic Sports Construction, Inc. services are for supply and installation of sports surfacing systems.

3. How long has your company been in business? 18 years

4. Provide a list of similar projects from your company. (This list can be returned upon request.)

5. Submit a minimum of three (3) references of projects of similar size; which is preferred or larger. Please include the contact name, organization, address, phone/fax numbers, and the date of the project. \*\* (See Below)

6. Use the attached spreadsheet and/or list and/or diagrams, called Attachment "A" to document the total price to provide the services. All proposals pricing should include all time, materials, labor, shipping, etc. Any fees/charges not identified at this point will NOT be allowed for the term of the contract period. Prices will be firm for six (6) months.

\*\* 2018 - Spinnaker Point Recreation Center, 30 Spinnaker Way, Portsmouth, New Hampshire. Dan Hartrey ph:603-766-1416 fx:603-427-1579  
June 2015 - North Conway Recreation Center, 2628 White Mountain Hwy, North Conway, New Hampshire. Ryan Sommer ph: 603-356-2096  
Harrison Lyseth Elementary School, 175 Auburn Street, Portland, Maine. Matthew F. Fitzgerald ph: 207-874-8654 fx: 207-874-8652  
China Middle School Addition, 773 Lakeview Dr, China, Maine. Carl Gartley, 41 Health Street, Oakland, Maine. ph:207-465-7384 fx:207- 465-9130

March 17, 2022

30

Bidder Initials     RW    

4

STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT

Wakefield School District  
Business Office  
76 Taylor Way  
Sanbornville, N.H. 03872

PROJECT NAME: Gymnasium Floor and Additions Project

DUE DATE: April 21, 2022


Contact: Joe Williams  
Phone: (603) 630-2089

ISSUED: MARCH 17, 2022

ALL PAGES OF THIS DOCUMENT MUST BE RETURNED TO ENSURE A VALID BID. BIDS SUBMITTED WITHOUT ALL PAGES CAN BE RENDERED INVALID. SEND ALL CORRESPONDENCE, AND REFERENCE PROJECT NAME, TO THE ADDRESS SHOWN ABOVE ON THE LEFT. WAKEFIELD SCHOOL DISTRICT STANDARD TERMS AND CONDITIONS SHALL APPLY.

Gymnasium Floor and Additions Project  
Wakefield School District

Please complete the following:

Terms Net 30 E.I.N. 27-0076592 D & B No. 050771620  
Company Name Dynamic Sports Construction, Inc.  
Signature   
Printed Name Robert Wolessensky Title President  
Phone # 512-260-6722 Fax # 512-260-9118

Bid Items: Cost to accomplish the Work as described within the specification.

Maximum price \$ \* SEE BELOW

F.O.B. POINT: PRICES QUOTED SHALL BE FOB WAKEFIELD SCHOOL DISTRICT UNLESS OTHERWISE SPECIFIED.  
COMPLIANCE: VENDOR MUST COMPLY WITH PROVISIONS OF STATE AND FEDERAL OSHA LAWS, STANDARDS, AND REGULATIONS.  
ACCEPTANCE: PLEASE ITEMIZE ALL PRICES, DISCOUNTS AND CHARGES. WE RESERVE THE RIGHT TO ACCEPT ALL OR PART, OR DECLINE THE WHOLE. THERE IS NO OBLIGATION TO BUY.  
TAXES: NONE  
SPECIFICATIONS: ATTACH COMPLETE SPECIFICATIONS FOR ANY SUBSTITUTION OFFERED.

Dynamic Sports Construction is pleased to offer supply and install of our DynaForce® system in lieu of and superior to the specified Nora Product for:

\* \$58,728.00  
(Fifty-Eight Thousand Seven Hundred Twenty-Eight Dollars Zero Cents)  
Supply and install our DynaForce® 7 + 2 (9mm) for the sum of \$61,527.00.  
Removal and disposal of the existing VCT add: \$18,324.00 to our base pricing.

March 17, 2022

31

Bidder Initials RW

5

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**GYMNASIUM FLOOR AND ADDITIONS PROJECT  
ATTACHMENT "A"  
WAKEFIELD SCHOOL DISTRICT**

Specifications for Gymnasium Floor and Additions:

**Date and Project Timeline:**

- **Bidders are asked to schedule a time Tuesday April 12 or Wednesday April 13 between the hours of 8-1 Please call 871-8501 Megan Davies will schedule.**
- Start date June 27, 2022
- Working in inclement weather, weekends, extended hours for completion of project will maintain quoted price per the contractor.
- Gymnasium Floor and Additions Project must be completed August 12, 2022.

**Gymnasium Floor Removal and Install:**

- All VCT is to be removed.
- Additions will have Nora Install on Special Pricing.
- Project site (inside and out) must be clean of all debris.
- Gym Floor will include all existing lines to be cut in by certified company.
- All Nora flooring to be installed by certified company.
- Gymnasium Floor to be leveled and ground down where needed.
- Transition strips at all doorways transitions where needed.
- Chaulking of all door jams, door stops, ets. Color to match Nora flooring colors.
- Bleachers are to be moved by Hussey Seating (owner will schedule).
- Nora Flooring to be 2X2 squares with color code to match existing floor just with new colors.
- Colors and type of Nora Flooring: Grano Nora by Interface (type). White Fir # 5301 main part of the field main basketball court (currently the beige area). Myth #5308 Main Basketball Court three second area, and out of bounds area (currently blue area). Agapanthus #5317 Main Basketball Court three point lines, foul line box, out of bounds line (currently white area). Geranium #5332 two side basketball courts (currently the red area). Cassia #5330 vollyball court (currently yellow area).
- All Nora flooring to use Nora flooring adhesive. All flooring must be installed by manufactures specifications.
- Duct work to be covered (owner responsibility).
- All cove base is to be black matching the rest of the building.

March 17, 2022

32

Bidder Initials RW

6



**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

**Project Site:**

- Dust to be held to a minimum. Project to be clean and free of safety hazards. Summer School will be in session.
- Extra material for repairs in the future to remain on site.
- Any extra glue, chaulking, etc. to be clean from edges, doorway, transition stripes, etc.
- Workmanship should be professional, and courteous at all times (no profanity, smoking, use of illegal substances, consumption of alcohol, etc.).
- Areas being worked in will be free from debris and broom swept condition. If overly dusty due to tear outs vacuuming may be needed.

**STATE OF NEW HAMPSHIRE  
SCHOOL ADMINISTRATIVE UNIT #101  
WAKEFIELD SCHOOL DISTRICT**

March 17, 2022

34

Bidder Initials     RW



**Confidential Proposal**

**Date:** April 19, 2022  
**To:** Wakefield School District/ Joe Williams  
**Project:** Paul Elementary School  
**Section Bid:** Multipurpose Athletic Flooring

Dynamic Sports Construction Inc. is pleased to offer the following proposal to supply and install our DynaForce® 4 +2 System for the sum of:

**\$58,728.00**  
**(Fifty-Eight Thousand Seven Hundred Twenty-Eight Dollars Zero Cents)**  
**Supply and install our DynaForce® 7 + 2 (9mm) for the sum of \$61,527.00.**  
**Removal and disposal of the existing VCT add: \$18,324.00 to our base pricing.**

**This Bid Includes:**

- Room Number                   Gymnasium
- Square Footage               6,300
- Thickness                      4 +2 (6mm)
- Estimated Install             2022
- Striping for (1) Main Basketball & Volleyball.
- Base price for both a 6mm and 9mm system will be installed over existing VCT.
- Installation per manufacturer’s current specifications
- One base floor color from manufacturer’s standard color selection
- Game line colors from manufacturer’s standard color selection.

**This Bid Excludes:**

- Base Moldings or thresholds
- Leveling of the receiving surface.
- Payment and Performance Bonds.

NOTE: Installation will begin upon acceptance of clean, dry substrate and job conditions as set out in the manufacturer’s specifications. This bid is valid for a period of 60 days. Please allow a minimum of 60 days from receipt of the contract for our administrative, credit approval and material manufacturing processes to be completed prior to mobilization.

Dynamic Sports Construction, Inc. offers a complete line of synthetic flooring surfaces to meet the demands of today’s high use facilities. Our systems include indoor & outdoor track surfaces, multipurpose athletic flooring, weight rooms, fitness centers aerobic rooms, gymnasium and cafetorium surfacing. DSC product technicians are full-time employees (not sub-contractors), and are as experienced and professional as anyone in the industry, all having worked with our products for a minimum of ten years. Addenda (NONE) has been reviewed.

**Our DynaForce® products are 100% PROUDLY MADE IN THE USA in an ISO 9001:2000 certified facility. When you work with Dynamic you work direct with the source utilizing a made in the USA product-not with a dealer of a product made in a foreign country and sold via a triple step distribution.**

**Recent Dynamic Sports Construction installations include: North Conway Recreation Center, Keene and Exeter YMCA’s.**

Your consideration of our bid is greatly appreciated. If you have any questions regarding this quotation, please do not hesitate to call me at my office-732-701-9100 or my cell 732-948-9641.

Respectfully submitted,

Kirby Foray  
Regional Vice President  
[kforay@dynamicssportsconstruction.com](mailto:kforay@dynamicssportsconstruction.com)

35

Company #4  
See vendor full  
binder at the  
SAU office



April 21, 2022

Joe Williams  
Facilities Manager  
SAU #101  
76 Taylor Way  
Sanbornville, NH 03872

Joe Williams,

Thank you for taking the time to consider Total Construction Solutions LLC for the replacement of the flooring the gymnasium at your facility. Based on the information provided and our professional experience with products that are used in similar applications we are recommending the use of two Gerflor products. The main gym area we propose the Taraflex Sport M Plus. This is available in several colors including the gray and black you requested.

For the areas that the bleachers and table storage we recommend the Taraflex with the SV Bleacher Blok system. This will help to keep the surface from dimpling from the point load of the Bleacher system and tables.

The floor systems provide both abrasion and impact protection and with the heat welded vinyl seams the installation become a one piece flooring system with no gaps or seams for bacteria to hid in.

For the line stripping requested we are recommending the Game Line Paint system which is a self etching primer and epoxy paint system.

We are happy to meet with your selection team to ensure that any questions your team may have are properly addressed.

Sincerely,

Kyle R McManus  
Principal

Total Construction Solutions, llc.

37



## PRODUCT RECOMMENDATION

### Main Gym Floor Taraflex Sport M Plus

Taraflex Sport M Plus is a Class 3 sport floor coverings with a homogeneous vinyl surface and dual-layer, high-density foam backing. The VHD (high-density) foam provides superior play and shock absorption performance properties, as well as excellent indentation resistance.

Colors recommend from the Taraflex Sport M Plus line;

Court - 3708 Wood Grey

Perimeter & bottom of the key – 6830 Black

Alternate Color Options: We think there are a few other color combinations that could be used that would brighten up the space, while still using their schools colors. Price does not change by color, only product. So all colors in the Taraflex line are the same price. Please check out the attached Photos. There are specifically a couple photos that use both our standard wood colors (i.e.; Maple, Oak, Light Cherry) in the court and black or grey/grey wood colors in the perimeter and BB keys. There are number of ways you could go, but we like the 'wood' visuals which wear really well.

## BLEACHERS

The *BleacherBlok* system will need to be used under each set of bleachers.

## GAME LINE PAINT

Attached is an our sample card for our Game Line Paint colors. Custom colors can be made also, but it looks like they have all the game line paint colors you're looking for.

## PERFORMANCE BENEFITS

Please find a summary brief and reference photos for the product line recommended above. This summary will provide you with a description of the product and some of its key benefits.

## ASSOCIATION/INTERNATIONAL SPORT CERTIFICATIONS

Gerflor is the ONLY sports floor manufacturer whose products have consecutively passed stringent industry testing and meets the certifications necessary to be approved by prominent sports organizations, such as the Olympics (since 1976), IHF, FIVB, FIBA, NCAA, YMCA, Boys & Girls Clubs of America, etc.. Our sport floor coverings are the standard for many of these organizations, and are written into their regulations.

## REFERENCES FROM GERFLOUR:

- Kennebunk School District ME – *They have 3 schools with our Taraflex sport flooring*
- Boys & Girls Club – Woburn MA
- Forekicks Taunton MA
- Game-On Fitchburg MA
- Kensington Elementary School-NH - *has a Taraflex Sport M Plus floor that's been down for 19 years!*

38



At Total Construction Solutions LLC we offer complete design build, construction management and general contracting services in the commercial, retail and industrial markets. We have experience in signal location builds, multi-unit national roll outs and large scale ground up construction projects. We work to understand the needs of our clients and help to provide the solutions to their specific location and business needs. We have the experience to set up your signal location or national program, including location search, design, permitting, construction and facilitation. We can provide all fixtures, equipment, graphics and exterior signage. Or we can build your new corporate headquarters, tailored to meet the specific needs of your business. With a passion for bringing our clients vision to life we want to ensure that we meet all your preconstruction and construction needs. We want to be your Total Construction Solution!!

Kyle R McManus/ Principal

Kyle began his career in construction working as a laborer, cleaning up commercial job sites for his father's general contracting company at just 12 years old. He spent years on site in the summer and every vacation learning how to work with his hands, how to build and how a construction project runs. At Salem High School Kyle attended the architectural drafting program through the vocational school, while also working as an assistant project manager for Tenner Construction, Inc. Upon graduation from Kyle became a United States Marine where he learned the value of individual discipline, teamwork, and what it meant to be a part of something bigger than himself. Upon completing his time in the Corps he then went to White Pines College in Chester, NH where he graduated with honors with an Associate in Arts degree, before coming back to construction. This was the time that Kyle really found his passion for building. He worked in several positions and in the trades, working as a carpenter, painter, and equipment operator. Kyle took those experiences and started working as a superintendent and a project manager on small projects where he had to personally deliver on the commitments he made. This reinforced that communication with the team and key stake holders is how projects get done. His hands-on experience has provided a unique knowledge base to draw from while scheduling, planning, budgeting and negotiating on projects. He spent a decade working with nationwide franchise and corporate clients, ensuring the spaces they would look at meet there needs from core and shell requirements, helping to work out appropriate TI dollars prior to lease, designing spaces to fit their need while maintaining their brand standards. Kyle set up and oversaw full procurement of design services, general contractors, subcontractors, and material suppliers. He traveled to job site to monitor quality, to work out permitting and technical issues, and to ensure the project schedule was being maintained. In business Kyle has worked to in strategic planning for the growth and development of the companies he's worked with, setting up programs and training his work force to go from start up to a multi-million-dollar companies. Kyle brings his years of experience building and managing construction services along with his customer focused desire to help build your vision, be it a single location or a hundred national spots.

39

# Construction Bid Form



## Client Information

Client SAU #101  
Address 76 Taylor Way  
City, State ZIP Sanbornville, NH 03872  
Phone 603-871-8502  
Email N/A  
Project name New Gymnasium Floor and Additions

## Project Information

Project Name New Gymnasium Floor and Additions  
Address 76 Taylor Way  
City, State ZIP Sanbornville, NH 03872  
Contact Joe Williams  
Mobile N/a  
Est Start Contract aware on or about May 30, 2022  
Est Completion before August 2022

## Scope of Work

Scope of Work: Division 09 60 00

- 1 Remove existing flooring and vinyl base molding
- 2 Prepare floor to receive new finished flooring material, this will include normal and customary flash patch and or grinding of visible high spots.
- 3 Installation of the new flooring will include glue down of the new flooring, vinyl heat welding of seams, prep and painting of new logo and sport court lines (as discussed during walk through) and installation of new vinyl cove base.
4. The Main floor will be gray wood grain, with black boarder and low key.
- 4 Logo (file provided by owner) and line stripping will be primed and painted with epoxy paint
- 5 Price includes all laborer and materials ,supervision, OSHA safety requirements, and protection of existing finishes and materials.
- 6 Disposal of demolition debris will be to dumpsters located at the exterior doors of the gymnasium
7. Temporary services including access, security and utilities will be provided by owner.

## Not Included

Removal of belchers, tables or other materials inside the area of work.

Total Construction Solutions, proposes to provide labor, material and equipment based on the above scope of work, contract to be awarded on or before May, 2022 for the amount of Total Amount of \$141,874,35

## Client Acceptance

In order to expedite the acceptance of this process you can return this proposal signed and dated as a Letter of Intent to enter into a contract with Total Construction Solutions, LLC to complete the above scope of work for the above proposed cost.

Client signature

Date

40



# WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report# 55755

Check Batch: 35946  
 Check Header: (N / A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

Batch#	Check#	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
35946	21142	04/15/2022	9009	ALLISON NEAL, NEW ENGLAND TUTORS, LLC	0.00	360.00
	21143	04/15/2022	9358	ALWARD, KIMBERLY	0.00	659.88
	21144	04/15/2022	2957	BENEFIT STRATEGIES, LLC	0.00	193.85
	21145	04/15/2022	9469	CONWAY DAILY SUN	0.00	487.50
	21146	04/15/2022	363	DIPRIZIO GMC TRUCKS INC.	0.00	5,240.96
	21147	04/15/2022	378	EASTER SEALS NEW HAMPSHIRE	0.00	14,146.70
	21148	04/15/2022	9088	ELDRIDGE TRANSPORTATION SERVICE	0.00	5,832.00
	21149	04/15/2022	1402	FRESH PICKS CAFE, LLC	0.00	22,508.20
	21150	04/15/2022	9284	HAND2MIND, INC.	0.00	2,074.62
	21151	04/15/2022	1266	HILLSIDE LANDSCAPING INC.	0.00	600.00
	21152	04/15/2022	9477	HOWARD SYSTEMS	0.00	2,766.20
	21153	04/15/2022	2161	HOWE TWO LA WNCARE & LANDSCAPING LLC	0.00	5,150.00
	21154	04/15/2022	1358	HUGGINS HOSPITAL	0.00	221.93
	21155	04/15/2022	8927	IRVING ENERGY-PROPANE	0.00	327.00
	21156	04/15/2022	23	JP PEST SERVICES INC	0.00	527.60
	21157	04/15/2022	9112	LISA WUNDERLICH	0.00	339.99
	21158	04/15/2022	75	MAYRAND COMPUTER SERVICES	0.00	3,035.00
	21159	04/15/2022	1993	MONARCH SCHOOL OF NEW ENGLAND	0.00	4,264.21
	21160	04/15/2022	2288	MSB CONSULTING GROUP	0.00	450.92
21161	04/15/2022	2128	NAPA AUTO PARTS	0.00	353.07	
21162	04/15/2022	9531	NEW HAMPSHIRE RETIREMENT SYSTEM	0.00	3,611.03	
21163	04/15/2022	596	NH SCHOOL HEALTH CARE COALITION	0.00	73,325.00	
21164	04/15/2022	9374	PAMELA STILES	0.00	38.12	
21165	04/15/2022	9502	PANDADOC, INC.	0.00	189.34	
21166	04/15/2022	260	PARKER EDUCATION	0.00	6,670.54	
21167	04/15/2022	1882	PEARSON	0.00	110.00	
21168	04/15/2022	506	PIONEER MECHANICAL	0.00	3,093.00	
21169	04/15/2022	9509	POTTIE PATROL, INC	0.00	150.00	

41

# WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Batch#	Check#	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	21170	04/15/2022	1209	SALMON PRESS, INC	0.00	330.00
	21171	04/15/2022	1334	SCHOLASTIC, INC.	0.00	599.50
	21172	04/15/2022	1866	SEACOAST LEARNING COLLABORATIVE	0.00	4,900.00
	21173	04/15/2022	9530	SOLIAN T	0.00	4,455.00
	21174	04/15/2022	9521	STAPLES BUSINESS ADVANTAGE	0.00	1,200.05
	21175	04/15/2022	1119	STAPLES CREDIT PLAN	0.00	134.35
	21176	04/15/2022	9514	STEWART PROMOTIONS, LLC	0.00	2,250.00
	21177	04/15/2022	1706	TIME WARNER CABLE	0.00	5,950.00
	21178	04/15/2022	9191	TORRES, LUIS	0.00	196.56
	21179	04/15/2022	9525	Voyager Sopris Learning, In c.	0.00	1,162.00
<b>Totals:</b>					<b>0.00</b>	<b>\$176,824.12</b>

42

## WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD AND SUPERINTENDENT APPROVALS

*Mary Collins*  
Mary Collins, School Board Chairman

Sheena Robbins, School Board Vice Chairman

*Caitlin Gelinas*  
Caitlin Gelinas, School Board Member

Brennan Peaslee, School Board Member

*Sandra Taliaferro*  
Sandra Taliaferro, School Board Member

*Pamela Stiles*  
Pamela Stiles, Superintendent

# WAKEFIELD SCHOOL DISTRICT

## Manual AP CHECK REGISTER

Check Batch: 35924  
 Check Header: (N / A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
35924	90158	04/12/2022	1706	TIME WARNER CABLE	0.00	427.98
<b>Totals:</b>					0.00	\$427.98

43

**WAKEFIELD SCHOOL DISTRICT- SCHOOL BOARD AND SUPERINTENDENT APPROVALS**

*Mary Collins*  
 Mary Collins, School Board Chairman

Sheena Robbins, School Board Vice Chairman

*Caitlin Gennaro*  
 Caitlin Gennaro, School Board Member

Brennan Peaslee, School Board Member

*Sandra Taliaferro*  
 Sandra Taliaferro, School Board Member

*Pamela Stiles*  
 Pamela Stiles, Superintendent



# Wakefield School Board Public Minutes

April 19, 2022

Held in the Paul School Library

Draft

BOARD MEMBERS		ADMINISTRATORS	
Mary Collins, Chair	✓	Anne Kebler, Assistant Superintendent	✓
Sheena Robbins, Vice Chair (via Zoom)	✓	Michael O'Neill, Financial Manager	
Caitlin Gelinias (via Zoom)	✓	Kristen White, Principal	✓
Brennan Peaslee	✓		
Sandrea Taliaferro	✓		

Relf Fogg, Norma Joy, Emma Joy, Nickie Dolaher, Joe Whitten and Mrs. Whitten and Mary Soares from Clearview Community TV

Mrs. Collins opened the meeting at 6:00 with the flag salute.

Mrs. Collins said the presentation by Dino Scala has to be rescheduled to May 24<sup>th</sup>.

The Board, by consensus agreed to add the resignation of Tracey Bemis to Nominations. Resignations. Two Board members will be Zooming in tonight.

### Public Comments

Mr. Dolaher asked what the \$200 in line 21098 for. Mrs. Kebler said that was for Covid tests. Mrs. Dolaher said they hadn't received them. Mr. Fogg questioned the number of drivers that were stated in the last minutes. Mrs. Peaslee had said there were eight drivers under her. Mr. Fogg said there were actually more like 11-15 drivers. He said this year we budgeted for seven full time drivers and two special Ed drivers and a substitute. He requested a complaint filed by Mrs. Peaslee and has not received it. Mrs. Kebler will ask Mrs. Stiles where to get that. Mr. Joy asked if the district was going to budget for a bus this year. She said buses are breaking down and she's bringing her kids to school. Mrs. Kebler said all buses except one that is under warrant are back or will be coming back this week. Mr. Whitten asked if Mr. Winn would be attending the meeting to discuss the Rines Road property. Mr. Kebler said Mr. Winn asked that Mr. Fogg represent him.

### Consent Agenda

Mrs. Peaslee made a motion, seconded by Mrs. Collins, to approve the Consent Agenda with any adjustments. Roll call Peaslee aye, Taliaferro aye, Collins aye (Vote 3-0)

## Meeting Minutes

**Mrs. Peaslee made a motion, seconded by Mrs. Collins, to approve the 4-5-22 non public minutes with any adjustments. Roll call: Peaslee aye, Taliaferro aye, Collins aye, Gelinias aye (Vote 4-0)**

**Mrs. Peaslee made a motion, seconded by Mrs. Collins, to approve the 4-5-22 public minutes.**

Mrs. Gelinias wanted to let everyone know that the Kindergarten field trip is Friday, June 3<sup>rd</sup>. The rain date is Friday June 10<sup>th</sup>.

**Roll call: Gelinias aye, Robbins aye, Peaslee aye, Taliaferro aye, Collins aye (Vote 5-0)**

**Mrs. Gelinias made a motion, seconded by Mrs. Collins, to approve the 4-6-22 workshop minutes. Roll call: Gelinias aye, Robbins aye, Peaslee aye, Taliaferro aye, Collins aye (Vote 5-0)**

## Reports

### Student Services Report

Special Education update Lisa Dubois: With the start of the last quarter of school, transition activities for our 8th grade students moving to high school are in full swing. As our older students move on, we are also working to transition our new students for the next school year into Paul School. We will be hosting Kindergarten registration/screening for incoming students on May 5th and 6th. Some of our Little Paws preschool students who are transitioning to kindergarten were able to visit a kindergarten classroom and participate in an activity with this year's kindergarten students. We are hoping to have other area preschools bring their incoming kindergarten students in over the next couple of months to become more familiar with the school as well,

### Facilities Report

#### Fields (Practice and Recess)

Fields when wet are not used. The use will not only destroy the field but the mud will be ground into the carpet. When the ground is frozen, they can be used. It's been like that since Mr. Williams went to school here.

#### Playground

The playground is ordered and Mr. Williams is looking at lining everything up for install. The playground will be located 60' from the double gate and will be a 40' x 100' area.

#### Baseball Diamond

Bases are here and will be installed this spring by Corey Howe. The right field is not regulation so it will be a ground rule double.

#### Sidewalks

Mr. Williams has touched bases with the contractor and the cost of the sidewalks will be \$15,000-\$16,000.

#### Gym Floor

Mr. Williams is waiting for bids to be returned. He wanted to know if the Board will want to set aside half hour intervals with bidding contractors to explain their products at the May 3<sup>rd</sup> Board meeting. This will be brought to the full Board tonight. Bids closed April 22<sup>nd</sup> and he is accepting bids for flooring products other than Nora Flooring.

## Dumpsters

Another dumpster is needed. Bees will be out soon and he usually compacts the trash two or three times a week. He also takes trash to the Transfer Station using his own truck on Monday and Friday. It cost the district a \$160 charge for overfill. The Waste Management line is over spent. Adjustments haven't been done in the budget lines. Mr. Williams has to get with Mr. O'Neill. There has been a lot of trash because of students eating in their rooms. Mrs. Kebler will check to see if this cost can come out of ESSER funds. Mr. Williams would like a 10 yard dumpster.

## Pro Rider Motorcycle Safety Class

FYI Michele Cole and Jason McKenna will be holding advanced motorcycle safety courses on various weekends. They have an insurance binder and also waivers for hold harmless. They have also filled out a facility use form. These will take place on Saturdays. They have received permission from Mrs. White.

Mrs. Peaslee asked the Board if they would like to talk with all gym floor bidders. After some discussion the Board chose to meet with all bidders at the next meeting. She also filled the Board in on the need for another dumpster. The cost for the remainder of the year would be \$3,000. Mrs. Kebler said if the overage costs are related to Covid we may be able to use ESSER funds. Mrs. Robbins asked if we could get a dumpster with a compactor in it. Mrs. Gelinis questioned if people are using the dumpster to throw away their trash, is cardboard being broken down?

Mrs. White said there is extra trash because of free lunch for all. Next year lunch will not be free which should produce less trash. They are back to using trays. Mrs. Collins would like to know how much this line is over and how much is left in the function before the Board votes. Mrs. Taliaferro said shouldn't we be getting more detailed information for the sub committee meetings so we can bring information back to the Board? Mrs. Collins said if Mr. Williams has more information in paper form that he needs to bring it with him for the meeting. Mrs. Kebler will bring the cost of the extra dumpster and the current budget numbers and if the charges could be Covid related. Mrs. Peaslee asked Mrs. Kebler to see if Mr. Williams will research dumpsters with compactors and ask if we ever had two dumpsters.

## **Old Business**

### Rines Road Tree Cutting

Mrs. Kebler said there was no contract with the logger to be found in the SAU office. Mr. Fogg said there is still some cutting and clean up to be done but by state law he can't finish the job until an Intent to Cut Form is renewed and signed. It is the same as the previous contract which gives him permission to complete the job. He is ready to start on May 1<sup>st</sup>. The Report of the Timber Cut has been filed with the Board of Assessors. Mrs. Gelinis said the date of June 30, 2023 is stated on the original contract and she believes the Board already gave permission for the complete job. The Board just needs to comply with the law and sign another Intent to Cut. Mrs. Robbins agreed, permission was already given. The Board agreed by consensus to allow an abutter to speak. Mr. Whitten asked if the school was profiting from this cut. Mrs. Collins responded no. He wanted to know what the school was going to do with the property because a tremendous amount of wood has been removed. Mrs. Collins explained the district has no plans for the property. Mr. Whitten said no one on the road knows anything about it. Mrs. Collins and Mrs. Gelinis said that that there has been talk about nature trails and student learning about

forests and nature. Mrs. Peaslee asked if the Board knew this would be clear cut. Mr. Fogg explained that in 2016 they had a forester come out to the property and he and another Board member walked the property with the forester who said this is a property that should be whole tree harvested and chipped because there was no marketable timber. Twenty one years have passed since it was logged. He said the property is not clear cut, There are stands of birch, beech and maple. Mrs. Peaslee asked if it was clear cut. Mr. Fogg said no, there is young growth and tree groves. He said most of the wood was chipped. Mrs. Peaslee said it sounds like clear cutting which she doesn't believe in. Mr. Whitten said it isn't clear cut. Mr. Fogg suggested Board members go out and look for themselves.

**Mrs. Collins made a motion, seconded by Mrs. Gelinas, to sign the Wood Products Purchase Agreement allowing Mr. Winn to continue cutting on the Rines Road property. Roll call: Gelinas aye, Robbins aye, Peaslee nay, Taliaferro aye, Collins aye (Vote 4-1)**

(Connection with two School Board members was lost.)

School Board Goals

**Mrs. Collins made a motion, seconded by Mrs. Peaslee, to approve the School Board goals. Roll call: Peaslee nay, Taliaferro aye, Collins aye (Vote 3-0)**

Strategic Planning

This will be put off until the fall. Not enough participants have signed up.

AREA Board Meeting

This will be on the next agenda.

(The two Board members were connected by phone)

New Business

Last Day of School

The last day of school falls on a Monday. The Board was asked to make the last day on a Friday as they don't feel they will have the required attendance on that Monday.

**Mrs. Peaslee made a motion, seconded by Mrs. Collins, to approve the last day of school on Friday June 17<sup>th</sup>. Roll call: Peaslee aye, Taliaferro aye, Collins aye, Gelinas aye, Robbins aye (Vote 5-0)**

General Assurances

**Mrs. Peaslee made a motion, seconded by Mrs. Collins, to approve and have the Chair sign the General Assurances. Roll call: Peaslee aye, Taliaferro aye, Collins aye, Gelinas aye, Robbins aye (Vote 5-0)**

Camp Calumet

Mrs. Dolaher addressed the Board with her concern that the sixth grade class will not be attending Camp Calumet this year even though it is budgeted for. She said she was aggravated. She has called the camp and looked online and they are doing nothing different than they were pre Covid. She was told that the sixth grade teachers don't feel comfortable enough to go. She suggested using volunteers. She does not have a child in sixth grade but is willing to volunteer

her time. She doesn't understand why money that wasn't used for the trip last year doesn't roll over to the next year. She said it doesn't make sense. Only the person in charge can get answers about availability from the camp. Mrs. Peaslee asked if it was budgeted for. Mr. Fogg said it was, gave the amount, line and function. Mrs. White said she met with the sixth grade teachers and she can't force them go. She has reached out to Wayne Robinson to brainstorm something they can do that is fun. She had the conversation with Mrs. Stiles as well and if they teachers aren't comfortable, we're not doing it. Mrs. Collins said perhaps other staff members are comfortable enough to go. She said other schools have their after school activities up and running and questioned why we don't. If teachers aren't comfortable perhaps, we can get community members to run the activities. Mrs. Kebler said the first thing to do is contact Camp Calumet. There might be a liability not having staff members there. Mrs. Peaslee suggested asking other staff members to go and have the sixth grade teachers substitute in their class for the week. Mrs. White said that she'd contact Calumet and see what she can do. Mrs. Robbins said it wasn't the Board's job to iron out the plans and asked if the Board could come to a consensus that we support them doing what they need to do to make something happen for the kids? Mrs. Dolaher said she has been asking about this trip since January and has not received satisfactory answers. If we are too late for Camp Calumet we need to do something else for these kids.

**Mrs. Collins made a motion, seconded by Mrs. Peaslee to support the sixth grade class going to Camp Calumet and supporting administration, staff and parents doing everything they can to make this happen. Roll call: Peaslee aye, Taliaferro aye, Collins aye, Gelinis aye, Robbins aye (Vote 5-0)**

Mrs. Peaslee asked that the Board receives an update. Mrs. Kebler suggests a parent meeting ASAP.

### Committee Reports

**Mrs. Gelinis made a motion, seconded by Mrs. Taliaferro to approve the Transportation Minutes or 4-5-22. (Vote 2-0)**

Mrs. Taliaferro asked if there were any updates on anything that was discussed at the last meeting. Mrs. Kebler updated the Board on the buses that were back and coming back this week. One bus under warranty is still at Cressy's having a part replaced. There will be a transportation audit by Trooper Hildreth on May 3<sup>rd</sup>. He doesn't intend it to be a punitive audit.

### Public Comment

Mr. Fogg said that Mrs. Peaslee had bus records destroyed. Mrs. Kebler said she went through all the driver files today and they contained many years of records in them so she does not believe driver files were thrown away based on what she sees in the files she reviewed. Mrs. Collins said if Mr. Fogg is repeating something someone said have them come with him to the meeting so it's not hearsay. Mrs. Collins said she realizes that School Board members and public officials can be talked about but with no proof of your accusation based on hearsay it's not appropriate to bring up. Mrs. Peaslee has the option to answer to this at the next meeting if she wishes to. Mrs. Dolaher asked why public comment is being taken away. Why wouldn't you want to hear from those who elected you? Mrs. Collins explained that, like she did tonight, get on the agenda after following the chain of command. She said Public Comment is not supposed to be a back and forth. We want to have communication with parents in a better way. The School Board meeting is to get the business of the Board done. It's in the policy based on what was passed in the new



law and this Board will follow policy. Mrs. Joy said there may be items that the Board take up during the meeting that we might have questions on. She said the only people who should be addressing in any public comment per the policy is the Chair. She explained how Public Comment should be handled. She also asked how much money was made from the Rines Road logging. Mrs. Collins said this was all discussed over a year ago.

#### Nominations/Resignations

**Mrs. Gelinas made a motion, seconded by Mrs. Collins to accept the resignation of Amy Swanson with regret. Roll call: Peaslee aye, Taliaferro aye, Collins aye, Gelinas aye, Robbins aye (Vote 5-0)**

**Mrs. Gelinas made a motion, seconded by Mrs. Robbins, to approve the resignation of Tracey Bemis with regret. Roll call: Peaslee aye, Taliaferro nay, Collins nay, Gelinas aye, Robbins aye (Vote 3-2)**

#### Correspondence

#### Non Public

**Mrs. Collins made a motion, seconded by Mrs. Gelinas, to go into non public under 91-A 3:11 (a) &(c) at 7:58 Roll call: Gelinas aye, Collins aye, Robbins aye, Peaslee aye, Taliaferro aye (Vote 5-0)**

#### Adjournment

**Mrs. Collins made a motion, seconded by Mrs. Peaslee, to adjourn the meeting at 9:00 (Vote 5-0)**

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath  
School Board Secretary

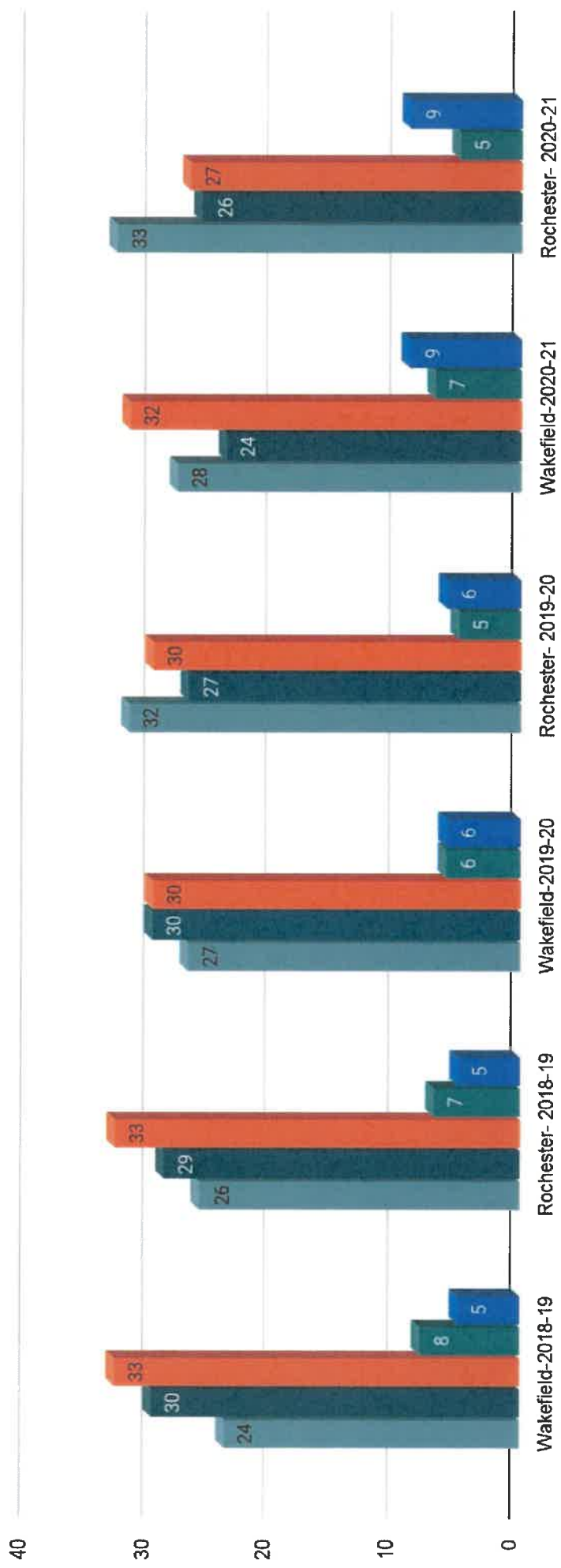
Report of the Assistant Superintendent  
May 3, 2022

1. Update on the Area Agreement Joint Board meeting: The Wakefield board had a number of agenda items which were put on the April 18th Area Agreement Joint Board agenda. With regard to calendar alignment, it was discussed that Rochester has three different vocational centers they work with and therefore, their calendar has to coordinate with these districts. It is the reason that the Rochester calendar does not align with all New Hampshire Schools. Because our high school students go to Spaulding, we will need to continue to follow Rochester's calendar. Assistant Superintendent MacDonald suggested that the Wakefield Superintendent attend the Southeasters Superintendent regional monthly meetings, as this is where much of this type of decision making is considered in order to coordinate with districts in the region. The calendar topic was discussed in December and the Rochester calendar was determined shortly after this meeting in December. Assistant Superintendent Kebler discussed the desire for the Wakefield School Calendar to align with Rochester's calendar with regard to professional development days and early release days. The purpose of this is to work together to coordinate training and discussions around middle school curriculum and expectations, so that Wakefield students are well prepared for their transition to Spaulding as 9th graders. Also on the agenda was a request to see how Wakefield High School Students do in comparison to Spaulding High School Students. I have attached the graph they shared with us, both looking at overall academics, and a separate graph showing the achievement of math for our students compared to Spaulding students. The Wakefield School Board requested to look at the Covid Plan for Rochester to compare to ours. Rochester's plan is directly from New Hampshire Public Health Services and was updated on January 7, 2022. There is very little difference in our Covid Plan than Rochester's with only one exception, Rochester does require masks upon reentry to school nor do they not if a child is wearing a mask when they return to school after quarantining. When asked if they have any other restrictions the Assistant was quoted as saying " Everything is a go.... "
2. Welcome to Handshake: I became aware of an online career management system offered from many colleges for free for students to research jobs in their field. I became a member in the system, and have an online ability to post to many schools. The schools I chose to be associated with are within the New England region, and those schools that have education as a major. My hope is that it is just one more opportunity to get the word out that we are hiring. We continue to advertise, but unfortunately are getting a limited amount of applications. Those applicants that have applied and are being brought forward to the board are very exciting candidates, and I look forward to the opportunity to watch our middle school grow and become the leaders of our school community.
3. The Superintendent Search Committee will be interviewing 3 candidates on Monday, May 2nd for a superintendent for next year. It is the hope that a decision will be made at the May 3rd board meeting.

4. The SAU is busy preparing contracts for teachers and support staff for our 2022 - 2023 school year, and getting ready to enter to year end tasks. We are all excited for warm weather and summer activities to begin. It seems to have been a bit of a long and dreary spring. Hopefully May will bring flowers out and nice green lawns to play on!

All Grades All Subject Comparison- Percentage  
**Wakefield vs. Rochester**

52

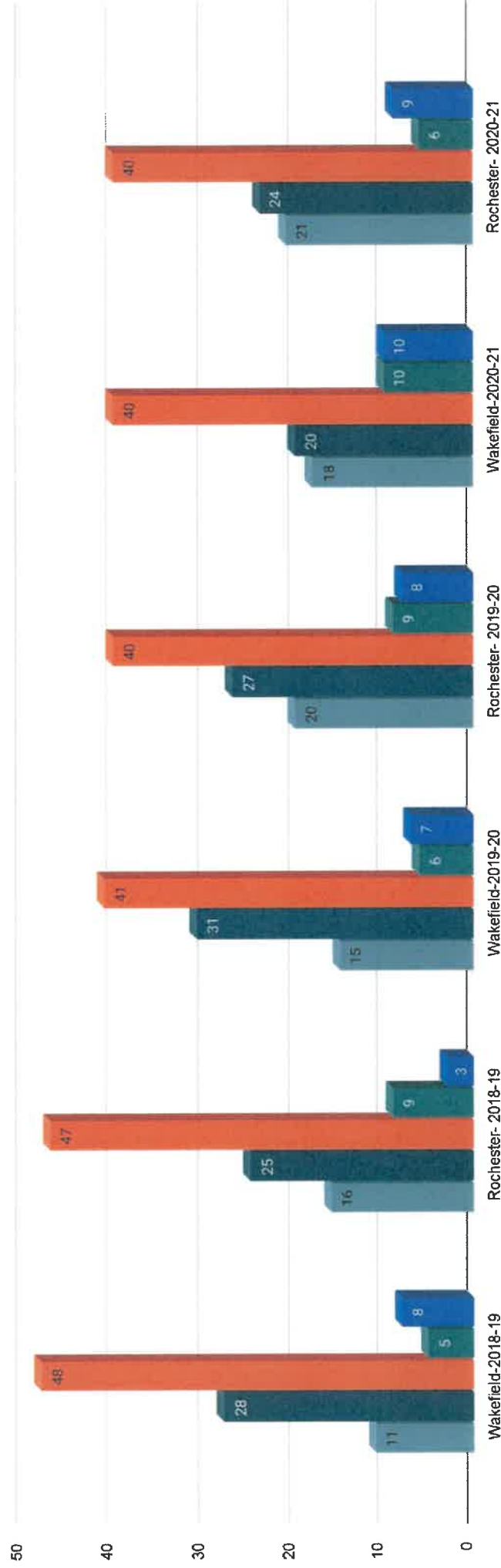


# Overall Comparison of Math Grades- Percentage

## Wakefield vs. Rochester

53

A B C NYC IWS



## April Paul School Administration Report

- Throughout the month of April classrooms held Spelling Bees. The top two spellers were invited to participate in a grade level Spelling Bee on April 20th. The event was facilitated by Ms. Kate Kelley and our judges were Mrs. Diana Pettis and Ms. Julie Crowley. We appreciate everyone's help in making this event a success.
- 2022 Spelling Bee Winners
  - Grade 1- 3rd place Jordyn Hicks, 2nd Gunnar Fournier and **1st place Ryker Jaquish**
  - Grade 2- 3rd place Nora Feyler, 2nd Skylynn King and **1st place Levi Glidden**
  - Grade 3- 3rd place Lily Richardson, 2nd Amelia Mosandel and **1st place Farrah Legere**
  - Grade 4- 3rd place Allyson McKenna, 2nd Hazel McDewell and **1st place Julia Martin**
  - Grade 5- 3rd place Jillian Peaver, 2nd Preston Thorne and **1st place Jacobe Caiazzo**
  - Grade 6- 3rd place Cora Meroski 2nd Bradley Monahan, and **1st place Audrina Crowell**
  - Grade 7- 3rd place Brady Goodell, 2nd Violet Blanner, and **1st place Adrien Morrissey**
  - Grade 8- 3rd place Brendan Monahan, 2nd Ryan Ouellette, and **1st place Jackson Meyer**
  - A special thank you to the Eighth Grade Student Officers Julia Alie, Adam Hammond, Mimi Hicks, Devin Robbins and Xavier Vigo.
- On April 5th, members of the Spaulding High School musical Descendants performed two preview performances for students PreK- grade 8. Several of the performers were alumni of the Paul School. It was a wonderful performance and our students were excited to all be together for the first time this year.
- On April 13th, we had members of the Spaulding class of 2022 ,who had attended the Paul School, complete their Community Day activities here at the Paul School. These students represented the strong values of our school community, they were helpful, kind and were willing to do whatever we needed them to do. We look forward to making this a new tradition for our students in the years to come.
- T.I.G.E.R- Theatre Integrating Guidance, Education and Responsibility  
On April 13th TIGER performed "A Brand New Day" for our students in K-5. TIGER is a professional theatre company from Plymouth SateUniversity designed to help children, schools, parents, and communities deal proactively and positively with social issues and concerns facing children in schools today. "A Brand New Day" featured an original interactive musical production on the topic of resilience and standing up for themselves

and others. At the end of the performance the students had an opportunity to answer and ask questions about the performance.

- Community Day - Earth Day - On April 22nd, students and staff participated in an Earth Day themed community day. Some classes cleaned up nearby areas around town and the school. Some classes cleaned by the pond and tennis courts in Forest Hills. Classes cleaned out the planter boxes and planted new flowers behind the school. Students also created Earth Day themed crafts and watched videos about the environment.
- Scholastic Book Fair took place in the Paul School Library the week of April 11th- 15th. A special thank you to Cara McNevech for all of her hard work to make this event a success. We look forward to hearing students share their love of reading with us!
- Each year, students in grades 3 through 8 participate in the New Hampshire Statewide Assessment System (NH SAS), taking tests in Reading/English Language Arts, and Mathematics; grades 5 and 8 also take a State Science test. Each test is 50 minutes and is administered electronically. Students who have the most significant cognitive disabilities are eligible to take the Dynamic Learning Maps (DLM) Assessment, as designed in their active individualized education program (IEP). Testing schedules will be distributed in May. A letter outlining this information will be sent out once we have finalized the schedule.
- Along with student work, classroom assignments, projects, essays, and local assessments, state assessment results serve as one tool for measuring the degree to which students are on track to graduate from high school; results are also used to inform future instruction in the classroom. Parents may access training tests for the NH SAS by going to the portal at <https://nh.portal.airast.org/training-tests.stml>.
- Student results are generally available within 10 days upon the student completing the test. Alton Central School will send a student's Individual Score Report home as soon as possible after receiving results and certainly before the end of the school year. DLM scores will be released to Districts in early July. Schools will then send home to each family the Individual Score Report for each student who took the DLM assessment as soon as possible upon receiving the results.
- Families are able to exempt their students from this year's state assessment (permitted in RSA 193-C:6) If one chooses to exempt the student from the assessment, no scores or summary of individual student performance, based on the statewide assessment, will be provided to the family.
- Outdoor Classroom - With the warmer weather on the way Aaron Nason's 4th grade class cleaned the outdoor classroom behind the school. The outdoor classroom will feature places to sit and a cabinet with supplies such as clipboards for students to use. It is set up beside the stream flowing behind the school. Teachers use the spreadsheet to sign out a time to use the classroom for learning outside.

**Important Dates:**

- Teacher Appreciation Week- May 2nd- May 6th.

- Tuesday May 3rd- Middle School Baseball/Softball Games v.s. GWRSD 4:00 PM
- Tuesday May 3rd- School Board Meeting- Paul School Library 6PM
- Thursday May 5th -Middle School Baseball/Softball Games v.s. Farmington 4:00 PM
- Thursday May 5th and Friday May 6th- No School for Kindergarten students
- Thursday May 5th and Friday May 6th -Kindergarten Screenings
- Friday May 6th- Spring Pictures
- Friday May 6th- Grades 1 and 2 PTA Dance- 3:00 PM- 5:30 PM
- Tuesday May 10th - Middle School Baseball/Softball Games v.s. GWRSD 4:00 PM
- Tuesday May 10th - Fire Drill- 9:00 AM
- Tuesday May 10th- Paul School Leadership Team - Paul School Library 3:30 PM
- Wednesday May 11th- Hat Day
- Thursday May 12th- Middle School Baseball/Softball Games v.s. PCA 4:00 PM
- Friday May 13th- No School- Teacher Workshop Day
- Friday May 13th- Grades 6-8 PTA Dance- Paul School Gymnasium- 5:00 PM- 8:30 PM
- Monday May 16th- PTA Meeting- Wakefield INN- 5:30 PM
- Tuesday May 17th- Paraprofessional/ABA Tutor Meeting- 3:30 PM- 4:30 PM
- Tuesday May 17th- School Board Meeting- Paul School Library- 6PM
- Wednesday May 18th- Staff Meeting- Paul School Gymnasium- 3:30 PM
- Friday May 20th- PreK- Kindergarten PTA Dance- 3:00 PM- 5:30 PM
- Friday May 20th- Grades 3-5 PTA Dance- Paul School Gymnasium- 5:30PM- 8:30 PM
- Tuesday May 24th- Middle School Baseball/Softball Games v.s. GWRSD 4:00 PM
- Wednesday May 25th- Middle School Baseball/Softball Games v.s. Kennett 4:00 PM
- Friday May 27th- Community Day and Hat Day
- Monday May 30th- No School- Memorial Day



**MONTHLY FINANCE REPORT  
APRIL, 2022**

DATE	INCOME FROM WHOM	AMOUNT	PAYMENT TO WHOM	AMOUNT	BEGINNING BALANCE:
4/1/2022	STATE OF NH	\$ 533,251.98			\$ 1,748,956.09
4/7/2022			PAYROLL	\$ 198,757.80	\$ 533,251.98
4/6/2022			AP	\$ 70,601.46	\$ 198,757.80
4/1/2022			AP	\$ 89,382.45	\$ 70,601.46
4/7/2022			PAYROLL	\$ 966.28	\$ 89,382.45
4/12/2022	ONLINE PAYMENT		AP	\$ 427.98	\$ 791.33
4/6/2022	HEARTLAND	\$ 35.00			\$ 427.98
4/7/2022	STATE OF NH	\$ 14,514.73			\$ 35.00
4/8/2022	HEARTLAND	\$ 20.00			\$ 14,514.73
4/11/2022	HEARTLAND	\$ 35.00			\$ 20.00
4/11/2022	STATE OF NH(MEDICAID)	\$ 5,911.59			\$ 35.00
4/13/2022	NHRS			\$ 68,986.72	\$ 5,911.59
4/14/2022	STATE OF NH	\$ 12,105.00			\$ 68,986.72
4/15/2022	INTEREST	\$ 74.17			\$ 12,105.00
4/15/2022	STATE OF NH	\$ 2,959.90			\$ 74.17
4/15/2022			AP	\$ 176,824.12	\$ 2,959.90
4/15/2022	HEARTLAND	\$ 20.00			\$ 176,824.12
4/18/2022	STATE OF NH (MEDICAID)	\$ 612.38			\$ 20.00
4/18/2022	HEARTLAND	\$ 15.00			\$ 612.38
4/19/2022	TOWN CHECK	\$ 616,420.00			\$ 15.00
4/19/2022	STATE OF NH	\$ 47,492.30			\$ 616,420.00
4/21/2022			PAYROLL	\$ 188,243.71	\$ 47,492.30
4/21/2022	STATE OF NH (MEDICIAD)	\$ 329.18			\$ 188,243.71
4/22/2022	HEARTLAND	\$ 35.00			\$ 329.18
4/25/2022	HEARTLAND	\$ 45.00			\$ 35.00
		\$ 1,233,876.23		\$ 794,190.52	\$ 45.00
					\$ -
				\$ 2,188,641.80	\$ 2,188,641.80

57

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

58

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 4/1/2022 - 4/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
<b>100 GENERAL FUND</b>						
<b>1100 REGULAR EDUCATION</b>						
1. 100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIE	1,657,284.00	1,657,284.00	112,756.12	1,091,877.27	446,887.94	118,518.79
2. 100-1100-51140-1-01-00000 SUPPORT SALARIES	64,872.00	64,872.00	5,126.72	36,817.15	18,909.30	9,145.55
3. 100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	48,649.00	11,289.01	70,468.47	0.00	(21,819.47)
4. 100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALAI	10,000.00	10,000.00	0.00	179.55	0.00	9,820.45
5. 100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	10,000.00	2,294.00	12,219.00	19,500.00	(21,719.00)
6. 100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	392,414.00	392,414.00	34,512.97	297,585.62	72,666.66	22,161.72
7. 100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	26,338.00	26,338.00	0.00	8,737.88	8,500.00	9,100.12
8. 100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,159.00	18,159.00	1,409.44	14,613.79	2,730.18	815.03
9. 100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	1,777.00	53.30	581.17	115.72	1,080.11
10. 100-1100-52200-1-00-00000 TEACHERS FICA	128,311.00	128,311.00	9,105.57	85,069.09	36,460.60	6,781.31
11. 100-1100-52200-1-01-00000 SUPPORT FICA	4,962.00	4,962.00	388.62	2,984.13	2,098.60	(120.73)
12. 100-1100-52270-1-00-00000 OTHER - FICA	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00
13. 100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	0.00	0.00	909.23	703.00	(1,612.23)
14. 100-1100-52310-1-01-00000 SUPPORT RETIREMENT	9,121.00	9,121.00	720.86	5,176.87	1,933.35	2,010.78
15. 100-1100-52320-1-00-00000 TEACHERS RETIREMENT	352,565.00	352,565.00	28,793.04	236,297.08	51,859.83	64,408.09
16. 100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SER	90,000.00	90,000.00	9,443.43	41,331.07	17,450.00	31,218.93
17. 100-1100-55610-1-00-00000 TUITION-PUBLIC	2,472,071.00	2,472,071.00	0.00	949,957.88	1,502,979.68	19,133.44
18. 100-1100-56100-1-00-00000 SUPPLIES	34,801.00	34,801.00	1,121.00	33,631.83	4,802.04	(3,632.87)
19. 100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	14,124.00	14,124.00	148.50	14,844.13	1,602.60	(2,322.73)
20. 100-1100-56500-1-00-00000 REG ED SOFTWARE	12,677.00	12,677.00	0.00	11,653.00	1,929.00	(905.00)
21. 100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTUR	1.00	1.00	0.00	5,668.74	0.00	(5,667.74)
22. 100-1100-58100-1-00-00000 REG ED DUES	320.00	320.00	0.00	709.00	65.00	(454.00)
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$5,351,546.00</b>	<b>\$5,351,546.00</b>	<b>\$217,162.58</b>	<b>\$2,921,311.95</b>	<b>\$2,191,193.50</b>	<b>\$239,040.55</b>
<b>1200 SPECIAL EDUCATION</b>						
23. 100-1200-51000-1-02-00000 STUDENT SERV DIRECTOR - SALA	85,000.00	85,000.00	6,666.67	73,333.33	16,666.67	(5,000.00)
24. 100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	298,626.00	298,626.00	22,894.31	209,924.71	91,577.26	(2,875.97)
25. 100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	390,801.00	390,801.00	22,204.66	176,369.79	79,981.90	134,449.31

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

59

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022		
26. 100-1200-51200-1-00-00000 SUMMER SCHOOL-SALARIES	15,000.00	15,000.00	15,000.00	0.00	11,370.00	433.50	3,196.50					
27. 100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	1,000.00	1,000.00	0.00	899.85	0.00	100.15					
28. 100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALAR	288,662.00	288,662.00	288,662.00	22,333.61	193,826.62	80,579.95	14,255.43					
29. 100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	11,480.00	11,480.00	990.00	9,000.00	0.00	2,480.00					
30. 100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT ST	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00					
31. 100-1200-52100-1-00-00000 STUDENT SERV DIRECTOR - HEAL	0.00	0.00	0.00	0.00	(0.06)	0.00	0.06					
32. 100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	97,896.00	97,896.00	97,896.00	9,965.27	81,780.97	22,289.10	(6,174.07)					
33. 100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH IN	184,206.00	184,206.00	184,206.00	10,146.39	86,325.60	18,832.16	79,048.24					
34. 100-1200-52110-1-02-00000 STUDENT SERV DIRECTOR-HEAL	21,399.00	21,399.00	21,399.00	576.92	15,979.49	1,499.86	3,919.65					
35. 100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	3,250.00	3,250.00	315.66	2,554.16	650.00	45.84					
36. 100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,034.00	13,034.00	13,034.00	692.50	5,880.56	1,151.18	6,002.26					
37. 100-1200-52120-1-02-00000 STUDENT SERV DIRECTOR - DENT	592.00	592.00	592.00	37.10	400.62	96.44	94.94					
38. 100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	22,845.00	22,845.00	22,845.00	1,659.94	15,378.40	7,239.32	227.28					
39. 100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	55,611.00	55,611.00	55,611.00	3,239.20	27,077.59	12,339.65	16,193.76					
40. 100-1200-52201-1-00-00000 STUDENT SERV DIRECTOR -FICA	6,503.00	6,503.00	6,503.00	480.64	5,240.27	1,289.68	(26.95)					
41. 100-1200-52270-0-00-00000 OTHER - FICA	0.00	0.00	0.00	0.00	0.00	33.15	(33.15)					
42. 100-1200-52310-1-00-00000 SPECIAL ED SUPPORT RETIREMEN	0.00	0.00	0.00	0.00	(3,605.51)	0.00	3,605.51					
43. 100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMEN	95,533.00	95,533.00	95,533.00	6,120.82	54,234.95	14,548.41	26,749.64					
44. 100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREME	68,547.00	68,547.00	68,547.00	5,020.48	44,763.09	9,624.68	14,159.23					
45. 100-1200-52320-1-02-00000 STUDENT SERV DIRECTOR - RETIR	17,867.00	17,867.00	17,867.00	1,401.46	15,415.18	3,503.29	(1,051.47)					
46. 100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	0.00	0.00	0.00	0.00	1,088.34	(1,088.34)					
47. 100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	445,243.00	445,243.00	445,243.00	35,113.80	420,092.39	15,258.00	9,892.61					
48. 100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SC	37,000.00	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00					
49. 100-1200-53220-1-00-00000 TESTING	1,500.00	1,500.00	1,500.00	110.00	(2,671.19)	65.00	4,106.19					
50. 100-1200-53230-1-00-00000 SLC MEMBERSHIP	4,500.00	4,500.00	4,500.00	0.00	3,318.35	0.00	1,181.65					
51. 100-1200-53240-1-00-00000 CONTRACTED SERV - PARTNER PR	180,000.00	180,000.00	180,000.00	20,750.00	147,574.99	32,425.01	0.00					
52. 100-1200-53290-1-00-00000 MEDICAID FEES	11,000.00	11,000.00	11,000.00	1,197.78	1,789.12	166.56	9,044.32					
53. 100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELF	1.00	1.00	1.00	0.00	0.00	0.00	1.00					
54. 100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIG	125,000.00	125,000.00	125,000.00	0.00	39,867.19	0.00	85,132.81					
55. 100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTAR	96,000.00	96,000.00	96,000.00	6,670.54	121,351.42	36,124.40	(61,475.82)					

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

60

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
56. 100-1200-55640-3-00-00000 TUITION- PRIVATE- HIGH SCHOO	154,000.00	154,000.00	154,000.00	209,012.94	22,208.41	22,208.41	209,012.94	85,769.51	85,769.51	0.00	0.00	(140,782.45)
57. 100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
58. 100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	4,500.00	4,500.00	4,500.00	1,481.77	0.00	0.00	1,481.77	173.72	173.72	0.00	0.00	2,844.51
59. 100-1200-56410-1-00-00000 SPECIAL ED BOOKS	1,500.00	1,500.00	1,500.00	1,154.80	570.66	570.66	1,154.80	0.00	0.00	0.00	0.00	345.20
60. 100-1200-56500-1-00-00000 SPED SOFTWARE	3,500.00	3,500.00	3,500.00	1,663.05	239.70	239.70	1,663.05	1,708.20	1,708.20	0.00	0.00	128.75
61. 100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
62. 100-1200-57340-1-00-00000 NEW COMPUTERS	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
63. 100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	2,500.00	2,500.00	2,500.00	1,380.00	0.00	0.00	1,380.00	0.00	0.00	0.00	0.00	1,120.00
64. 100-1200-58100-1-00-00000 SPECIAL ED DUES	750.00	750.00	750.00	555.00	0.00	0.00	555.00	0.00	0.00	0.00	0.00	195.00
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$2,767,347.00</b>	<b>\$2,767,347.00</b>	<b>\$2,767,347.00</b>	<b>\$1,972,719.44</b>	<b>\$201,606.52</b>	<b>\$201,606.52</b>	<b>\$1,972,719.44</b>	<b>\$535,114.94</b>	<b>\$535,114.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$259,512.62</b>
<b>1410 CO-CURRICULAR ACTIVITIES</b>												
65. 100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	18,000.00	18,000.00	18,000.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	16,500.00
66. 100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	4,050.00	4,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.00
67. 100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,687.00	1,687.00	1,687.00	114.75	0.00	0.00	114.75	0.00	0.00	0.00	0.00	1,572.25
68. 100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,804.00	2,804.00	2,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.00
69. 100-1410-52320-1-00-00000 RETIREMENT - TEACHER	4,635.00	4,635.00	4,635.00	315.70	0.00	0.00	315.70	0.00	0.00	0.00	0.00	4,319.30
70. 100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EV	16,000.00	16,000.00	16,000.00	912.10	732.10	732.10	912.10	0.00	0.00	0.00	0.00	15,087.90
71. 100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	2,190.00	2,190.00	2,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.00
<b>TOTAL 1410 CO-CURRICULAR ACTIVITIES</b>	<b>\$49,366.00</b>	<b>\$49,366.00</b>	<b>\$49,366.00</b>	<b>\$2,842.55</b>	<b>\$732.10</b>	<b>\$732.10</b>	<b>\$2,842.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,523.45</b>
<b>1420 ATHLETICS</b>												
72. 100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	4,750.00	4,750.00	1,750.00	0.00	0.00	1,750.00	1,750.00	1,750.00	0.00	0.00	1,250.00
73. 100-1420-52200-1-00-00000 ATHLETIC - FICA	363.00	363.00	363.00	133.88	0.00	0.00	133.88	133.88	133.88	0.00	0.00	95.24
74. 100-1420-52320-1-00-00000 RETIREMENT - TEACHER	999.00	999.00	999.00	367.85	0.00	0.00	367.85	367.85	367.85	0.00	0.00	263.30
75. 100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREE	1,650.00	1,650.00	1,650.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	1,290.00
76. 100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	2,026.00	2,026.00	2,026.00	0.00	0.00	0.00	0.00	235.63	235.63	0.00	0.00	1,790.37
<b>TOTAL 1420 ATHLETICS</b>	<b>\$9,788.00</b>	<b>\$9,788.00</b>	<b>\$9,788.00</b>	<b>\$2,611.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,611.73</b>	<b>\$2,487.36</b>	<b>\$2,487.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,688.91</b>
<b>1430 SUMMER SCHOOL</b>												

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

67

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 4/1/2022 - 4/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
77. 100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	1.00	0.00	0.00	0.00	1.00
78. 100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	1.00	1.00	0.00	0.00	0.00	1.00
79. 100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	1.00	0.00	0.00	0.00	1.00
80. 100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES	1.00	1.00	0.00	0.00	0.00	1.00
<b>TOTAL 1430 SUMMER SCHOOL</b>	<b>\$4.00</b>	<b>\$4.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4.00</b>
<b>2110 TRUANT OFFICER</b>						
81. 100-2110-51140-1-00-00000 TRUANT OFFICER SALARY	1.00	1.00	0.00	0.00	0.00	1.00
82. 100-2110-52200-1-00-00000 TRUANT OFFICER FICA	1.00	1.00	0.00	0.00	0.00	1.00
83. 100-2110-53210-1-00-00000 CONTRACTED SERVICES - SRO	1.00	1.00	0.00	0.00	0.00	1.00
<b>TOTAL 2110 TRUANT OFFICER</b>	<b>\$3.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3.00</b>
<b>2120 GUIDANCE/SOCIAL WORKER</b>						
84. 100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALA	112,822.00	112,822.00	9,604.92	83,918.05	40,945.95	(12,042.00)
85. 100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,448.00	9,448.00	1,095.98	6,380.76	2,917.81	149.43
86. 100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEA	18,350.00	18,350.00	660.41	6,183.49	2,320.82	9,845.69
87. 100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DEN	1,242.00	1,242.00	107.24	850.46	214.38	177.16
88. 100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	8,631.00	8,631.00	726.56	6,428.56	3,212.97	(1,010.53)
89. 100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	723.00	723.00	76.96	488.15	223.21	11.64
90. 100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETI	23,715.00	23,715.00	2,018.94	17,639.57	4,037.88	2,037.55
91. 100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,328.00	1,328.00	0.00	0.00	0.00	1,328.00
92. 100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	20,016.00	20,016.00	0.00	12,112.00	0.00	7,904.00
93. 100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRA	600.00	600.00	0.00	0.00	0.00	600.00
94. 100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPP	181.00	181.00	0.00	277.93	13.88	(110.81)
95. 100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUE	350.00	350.00	0.00	158.00	0.00	192.00
<b>TOTAL 2120 GUIDANCE/SOCIAL WORKER</b>	<b>\$197,406.00</b>	<b>\$197,406.00</b>	<b>\$14,201.01</b>	<b>\$134,436.97</b>	<b>\$53,886.90</b>	<b>\$9,082.13</b>
<b>2130 NURSE</b>						
96. 100-2130-51130-1-00-00000 NURSE SALARY	52,584.00	52,584.00	4,164.92	37,124.28	16,659.72	(1,200.00)
97. 100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,443.00	10,443.00	1,825.50	10,671.60	0.00	(228.60)

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

62

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 4/1/2022 - 4/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
98. 100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	2,000.00	1,460.40	5,605.35	0.00	(3,605.35)
99. 100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100. 100-2130-52200-1-00-00000 NURSE FICA	4,023.00	4,023.00	318.62	2,840.04	1,274.47	(91.51)
101. 100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	951.00	951.00	251.37	1,245.14	0.00	(294.14)
102. 100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREM	0.00	0.00	0.00	88.66	0.00	(88.66)
103. 100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	0.00	0.00	736.86	0.00	(736.86)
104. 100-2130-52320-1-00-00000 NURSE RETIREMENT	11,053.00	11,053.00	875.46	7,803.49	1,750.92	1,498.59
105. 100-2130-56100-1-00-00000 NURSE SUPPLIES	4,900.00	4,900.00	452.51	3,374.59	1,302.00	223.41
106. 100-2130-56500-1-00-00000 NURSE SOFTWARE	780.00	780.00	0.00	780.00	0.00	0.00
<b>TOTAL 2130 NURSE</b>	<b>\$88,734.00</b>	<b>\$88,734.00</b>	<b>\$9,348.78</b>	<b>\$70,270.01</b>	<b>\$20,987.11</b>	<b>\$(2,523.12)</b>
<b>2150 SPEECH</b>	1.00	1.00	0.00	0.00	0.00	1.00
107. 100-2150-56100-1-00-00000 SPEECH SUPPLIES						
<b>TOTAL 2150 SPEECH</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>2210 PROFESSIONAL DEVELOPMENT</b>	40,000.00	40,000.00	1,364.00	21,883.27	56.99	18,059.74
108. 100-2210-52400-1-00-00000 PROF.DEV. TUITION						
109. 100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	15,000.00	15,000.00	120.00	2,161.00	1,000.00	11,839.00
<b>TOTAL 2210 PROFESSIONAL DEVELOPMENT</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$1,484.00</b>	<b>\$24,044.27</b>	<b>\$1,056.99</b>	<b>\$29,898.74</b>
<b>2220 LIBRARY</b>	63,216.00	63,216.00	4,862.77	43,764.92	19,451.08	0.00
110. 100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY						
111. 100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	13,500.00	13,500.00	0.00	4,859.50	0.00	8,640.50
112. 100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSUR	21,399.00	21,399.00	2,139.89	17,071.83	4,279.78	47.39
113. 100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSUR	650.00	650.00	65.00	518.56	130.00	1.44
114. 100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,836.00	4,836.00	336.84	3,036.82	1,505.59	293.59
115. 100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,033.00	1,033.00	0.00	371.77	0.00	661.23
116. 100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	13,288.00	13,288.00	1,022.16	9,199.47	2,044.32	2,044.21
117. 100-2220-53210-1-00-00000 CONTRACT SERVICES	450.00	450.00	0.00	0.00	0.00	450.00
118. 100-2220-54300-1-00-00000 LIBRARY REPAIRS	399.00	399.00	0.00	399.00	0.00	0.00

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

63

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	
119. 100-2220-56100-1-00-00000 LIBRARY SUPPLIES	1,500.00	1,500.00	0.00	0.00	605.77	125.00	769.23					
120. 100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINT	11,800.00	11,800.00	0.00	0.00	7,415.17	0.00	4,384.83					
121. 100-2220-56500-1-00-00000 LIBRARY SOFTWARE	4,226.00	4,226.00	0.00	0.00	4,485.25	120.00	(379.25)					
122. 100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00					
123. 100-2220-57330-1-00-00000 LIBRARY FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	1,348.28	0.00	(1,348.28)					
124. 100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	950.00	950.00	0.00	0.00	168.17	307.96	473.87					
125. 100-2220-58100-1-00-00000 DUES & FEES	240.00	240.00	0.00	0.00	0.00	239.00	1.00					
<b>TOTAL 2220 LIBRARY</b>	<b>\$138,487.00</b>	<b>\$138,487.00</b>	<b>\$8,426.66</b>	<b>\$93,244.51</b>	<b>\$28,202.73</b>	<b>\$17,039.76</b>						
<b>2310 SCHOOL BOARD</b>												
126. 100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00					
127. 100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00	125.00	0.00	0.00					
128. 100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	3,000.00	0.00	0.00	2,250.00	750.00	0.00					
129. 100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLER	200.00	200.00	0.00	0.00	200.00	0.00	0.00					
130. 100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	5,000.00	5,000.00	733.50	4,138.56	934.39	2,533.50	(1,672.06)					
131. 100-2310-52200-1-00-00000 SCHOOL BOARD FICA	1,058.00	1,058.00	56.10	125.00	0.00	0.00	475.00					
132. 100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	600.00	600.00	7,822.90	16,993.80	0.00	0.00	(14,585.50)					
133. 100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICE	15,000.00	15,000.00	0.00	0.00	3,597.04	0.00	402.96					
134. 100-2310-5400-1-00-00000 SCHOOL BOARD ADS/NOTICES	4,000.00	4,000.00	0.00	0.00	1,000.00	1,000.00	(1,500.00)					
135. 100-2310-5410-1-00-00000 SCHOOL BOARD - BACKGROUND	500.00	500.00	0.00	0.00	0.00	2,237.40	(537.40)					
136. 100-2310-5450-1-00-00000 SCHOOL BOARD BALLOT PRINTIN	1,700.00	1,700.00	0.00	0.00	953.13	0.00	46.87					
137. 100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPOR	1,000.00	1,000.00	775.85	983.96	0.00	165.00	(648.96)					
138. 100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	500.00	500.00	0.00	0.00	3,798.20	0.00	401.80					
139. 100-2310-58100-1-00-00000 SCHOOL BOARD DUES	4,200.00	4,200.00	0.00	0.00	0.00	0.00	500.00					
140. 100-2310-58200-1-00-00000 SCHOOL BOARD - SCHOLARSHIP	500.00	500.00	0.00	0.00	480.45	0.00	19.55					
141. 100-2310-58900-1-00-00000 SCHOOL BOARD MISC	500.00	500.00	0.00	0.00	0.00	0.00	0.00					
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$43,383.00</b>	<b>\$43,383.00</b>	<b>\$9,388.35</b>	<b>\$41,079.53</b>	<b>\$19,528.80</b>	<b>\$(17,225.33)</b>						
<b>2320 SAU ADMINISTRATION EXPENSE</b>												
142. 100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	70,000.00	70,000.00	2,000.00	78,485.83	0.00	0.00	(8,485.83)					

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

64

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022		
143. 100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	43,160.00	43,160.00	3,850.00	37,498.75	14,501.25	(8,840.00)						
144. 100-2320-52110-1-00-00000 HEALTH INSURANCE	7,925.00	7,925.00	965.51	11,031.31	1,217.90	(4,324.21)						
145. 100-2320-52120-1-00-00000 DENTAL INS	592.00	592.00	70.36	806.19	50.15	(264.34)						
146. 100-2320-52200-1-00-00000 FICA	8,657.00	8,657.00	428.78	8,727.83	1,114.29	(1,185.12)						
147. 100-2320-52310-1-00-00000 RETIREMENT - SAU	4,972.00	4,972.00	541.31	5,272.35	2,344.45	(2,644.80)						
148. 100-2320-52320-1-00-00000 RETIREMENT	0.00	0.00	420.28	1,470.98	0.00	(1,470.98)						
149. 100-2320-53200-1-00-00000 CONFERENCES/COURSES	1,900.00	1,900.00	0.00	350.00	0.00	1,550.00						
150. 100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00						
151. 100-2320-53900-1-00-00000 AUDITOR	0.00	0.00	(10,510.46)	(10,510.46)	10,510.46	0.00						
152. 100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	2,500.00	2,500.00	55.24	4,229.55	1,094.95	(2,824.50)						
153. 100-2320-54420-1-00-00000 COPIER/ LEASE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00						
154. 100-2320-55400-1-00-00000 ADVERTISING	1,500.00	1,500.00	1,563.90	3,480.08	0.00	(1,980.08)						
155. 100-2320-55610-1-00-00000 TUITION OTHER	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00						
156. 100-2320-55800-1-00-00000 TRAVEL	500.00	500.00	0.00	74.40	0.00	425.60						
157. 100-2320-56100-1-00-00000 SUPPLIES & FORMS	3,000.00	3,000.00	193.21	3,191.93	792.53	(984.46)						
158. 100-2320-56400-1-00-00000 SOFTWARE	2,099.00	2,099.00	189.34	645.34	0.00	1,453.66						
159. 100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETW	200.00	200.00	0.00	0.00	0.00	200.00						
160. 100-2320-58100-1-00-00000 DUES/FEES	2,000.00	2,000.00	0.00	2,079.00	0.00	(79.00)						
<b>TOTAL 2320 SAU ADMINISTRATION EXPENSE</b>	<b>\$156,005.00</b>	<b>\$156,005.00</b>	<b>\$(232.53)</b>	<b>\$149,833.08</b>	<b>\$31,625.98</b>	<b>\$(25,454.06)</b>						
<b>2410 PRINCIPAL</b>												
161. 100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	85,000.00	6,666.67	73,333.33	16,666.67	(5,000.00)						
162. 100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	42,000.00	42,000.00	6,282.84	53,470.64	19,226.68	(30,697.32)						
163. 100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	46,875.00	46,875.00	4,990.00	49,702.65	6,837.50	(9,665.15)						
164. 100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	21,399.00	21,399.00	2,140.77	16,018.81	4,281.54	1,098.65						
165. 100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00						
166. 100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	592.00	592.00	65.00	570.68	130.00	(108.68)						
167. 100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	592.00	0.00	0.00	0.00	592.00						
168. 100-2410-52200-1-00-00000 PRINCIPAL FICA	13,301.00	13,301.00	1,308.45	12,909.53	3,301.16	(2,909.69)						
169. 100-2410-52310-1-01-00000 SUPPORT RETIREMENT	4,387.00	4,387.00	701.62	6,487.13	6,836.65	(8,936.78)						



# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

65

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
170. 100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	23,772.00	23,772.00	23,772.00	23,772.00	2,722.02	26,654.55	7,544.80	(10,427.35)				
171. 100-2410-52400-1-00-00000 PRINCIPAL TUITION	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00				
172. 100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	1,300.00	1,300.00	1,300.00	1,300.00	0.00	519.00	0.00	781.00				
173. 100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENANCE	4,500.00	4,500.00	4,500.00	4,500.00	0.00	5,784.15	401.84	(1,685.99)				
174. 100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00				
175. 100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	3,170.00	3,170.00	3,170.00	3,170.00	0.00	2,332.06	1,341.85	(503.91)				
176. 100-2410-55500-1-00-00000 PRINCIPAL PRINTING	600.00	600.00	600.00	600.00	0.00	0.00	0.00	600.00				
177. 100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00				
178. 100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	2,456.00	2,456.00	2,456.00	2,456.00	0.00	3,656.22	110.00	(1,310.22)				
179. 100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	12,250.00	12,250.00	12,250.00	12,250.00	0.00	9,037.12	7,973.13	(4,760.25)				
180. 100-2410-58100-1-00-00000 PRINCIPAL DUES	1,650.00	1,650.00	1,650.00	1,650.00	0.00	1,120.00	0.00	530.00				
181. 100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENSES	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00	1,359.73	40.27				
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$277,244.00</b>	<b>\$277,244.00</b>	<b>\$277,244.00</b>	<b>\$277,244.00</b>	<b>\$24,877.37</b>	<b>\$261,595.87</b>	<b>\$76,011.55</b>	<b>\$(60,363.42)</b>				
<b>2510 FISCAL SERVICES</b>												
182. 100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALA	61,000.00	61,000.00	61,000.00	61,000.00	3,384.70	53,230.85	0.00	7,769.15				
183. 100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	75,582.00	75,582.00	75,582.00	75,582.00	4,501.00	46,281.50	11,958.50	17,342.00				
184. 100-2510-52110-1-00-00000 HEALTH INSURANCE	10,425.00	10,425.00	10,425.00	10,425.00	624.94	7,499.28	1,249.88	1,675.84				
185. 100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	1,185.00	1,185.00	1,185.00	48.22	877.16	96.44	211.40				
186. 100-2510-52200-1-00-00000 FICA	10,449.00	10,449.00	10,449.00	10,449.00	582.35	7,254.94	925.28	2,268.78				
187. 100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	8,982.00	8,982.00	8,982.00	8,982.00	632.84	13,515.46	1,681.36	(6,214.82)				
188. 100-2510-53200-1-00-00000 CONFERENCES/COURSES	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00				
189. 100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00				
190. 100-2510-53900-1-00-00000 AUDITOR	10,000.00	10,000.00	10,000.00	10,000.00	10,510.46	10,510.46	0.00	(510.46)				
191. 100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	18,900.00	18,900.00	18,900.00	18,900.00	0.00	14,589.38	0.00	4,310.62				
192. 100-2510-55800-1-00-00000 TRAVEL	500.00	500.00	500.00	500.00	0.00	0.00	0.00	500.00				
193. 100-2510-56100-1-00-00000 SUPPLIES	1,370.00	1,370.00	1,370.00	1,370.00	0.00	1,261.84	169.99	(61.83)				
194. 100-2510-58100-1-00-00000 DUES/FEES	1,500.00	1,500.00	1,500.00	1,500.00	0.00	580.00	0.00	920.00				
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$202,193.00</b>	<b>\$202,193.00</b>	<b>\$202,193.00</b>	<b>\$202,193.00</b>	<b>\$20,284.51</b>	<b>\$155,600.87</b>	<b>\$16,081.45</b>	<b>\$30,510.68</b>				

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

66

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	
<b>2610 OPERATIONS/MAINTENANCE</b>												
195. 100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	131,040.00	131,040.00	10,113.25	112,798.91	29,095.09	(10,854.00)						
196. 100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	56,100.00	4,155.55	46,711.13	10,388.87	(1,000.00)						
197. 100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITU	1.00	1.00	0.00	0.00	0.00	1.00						
198. 100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	19,350.00	19,350.00	792.50	16,011.06	3,335.00	3.94						
199. 100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,777.00	1,777.00	156.83	1,518.19	313.66	(54.85)						
200. 100-2610-52200-1-00-00000 OP/MAINT FICA	14,316.00	14,316.00	1,081.67	12,143.01	3,159.35	(986.36)						
201. 100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	26,312.00	26,312.00	2,006.19	22,427.11	12,002.06	(8,117.17)						
202. 100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVI	31,189.00	31,189.00	2,354.52	33,014.43	4,888.73	(6,714.16)						
203. 100-2610-54110-1-00-00000 OP/MAINT WATER	11,000.00	11,000.00	0.00	2,743.28	0.00	8,256.72						
204. 100-2610-54120-1-00-00000 OP/MAINT SEWAGE	6,000.00	6,000.00	0.00	2,396.80	0.00	3,603.20						
205. 100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL	7,700.00	7,700.00	705.27	6,259.81	2,398.38	(958.19)						
206. 100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL	27,600.00	27,600.00	5,150.00	16,125.00	1,975.00	9,500.00						
207. 100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAIN	23,350.00	23,350.00	0.00	92,256.76	0.00	(68,906.76)						
208. 100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS	20,550.00	20,550.00	0.00	5,375.00	8,625.00	6,550.00						
209. 100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS	18,750.00	18,750.00	6,516.45	22,931.42	2,138.92	(6,320.34)						
210. 100-2610-54320-1-00-00000 MAINTENANCE - SPECIAL PROJEC	45,000.00	45,000.00	0.00	43,145.30	0.00	1,854.70						
211. 100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMEN	1,400.00	1,400.00	0.00	675.00	225.00	500.00						
212. 100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILIT	26,109.00	26,109.00	0.00	20,353.58	0.00	5,755.42						
213. 100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	8,680.00	8,680.00	6,541.58	13,498.43	1,732.54	(6,550.97)						
214. 100-2610-55800-1-00-00000 OP/MAINT TRAVEL	525.00	525.00	0.00	128.64	107.64	288.72						
215. 100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	20,200.00	20,200.00	2,831.00	17,084.43	4,953.03	(1,837.46)						
216. 100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	57,100.00	57,100.00	0.00	36,231.02	25,174.17	(4,305.19)						
217. 100-2610-56230-1-00-00000 OP/MAINT LP GAS	42,000.00	42,000.00	6,286.20	38,591.04	1,956.83	1,452.13						
218. 100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	12,000.00	12,000.00	1,411.80	6,703.54	5,296.46	0.00						
219. 100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	12,000.00	12,000.00	1,368.97	5,232.39	3,361.62	3,405.99						
220. 100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXTU	600.00	600.00	120.05	1,656.08	162.67	(1,218.75)						
221. 100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOPV	800.00	800.00	0.00	75.00	85.00	640.00						
<b>TOTAL 2610 OPERATIONS/MAINTENANCE</b>	<b>\$621,449.00</b>	<b>\$621,449.00</b>	<b>\$51,591.83</b>	<b>\$576,086.36</b>	<b>\$121,375.02</b>	<b>\$(76,012.38)</b>						

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

67

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Current Period 4/1/2022 - 4/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022
<b>2710 TRANSPORTATION</b>						
222. 100-2710-53900-1-00-00000 TRANSP DOT PHYSICALS/TESTS	0.00	0.00	55.00	909.16	0.00	(909.16)
223. 100-2710-54300-1-00-00000 TRANSP BUS REPAIRS	0.00	0.00	74.56	74.56	0.00	(74.56)
224. 100-2710-57370-1-00-00000 TRANSP REPLACE EQUIP	0.00	0.00	0.00	89.88	0.00	(89.88)
<b>TOTAL 2710 TRANSPORTATION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129.56</b>	<b>\$1,073.60</b>	<b>\$0.00</b>	<b>\$(1,073.60)</b>
<b>2721 REGULAR STUDENT TRANSPORTATION</b>						
225. 100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	232,340.00	232,340.00	25,344.75	191,180.40	40,276.99	882.61
226. 100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTE	6,584.00	6,584.00	0.00	0.00	0.00	6,584.00
227. 100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANC	28,775.00	28,775.00	1,499.86	10,499.02	1,499.86	16,776.12
228. 100-2721-52200-1-00-00000 REG TRANS - FICA	18,278.00	18,278.00	1,915.69	14,721.30	3,087.00	469.70
229. 100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	13,495.00	13,495.00	0.00	0.00	0.00	13,495.00
230. 100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICI	8,235.00	8,235.00	1,034.28	10,158.71	3,912.64	(5,836.35)
231. 100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,367.00	5,367.00	0.00	2,227.50	0.00	3,139.50
232. 100-2721-53900-1-00-00000 REG TRANS - TESTING	2,743.00	2,743.00	0.00	377.52	0.00	2,365.48
233. 100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	70,000.00	70,000.00	5,744.03	39,248.52	3,228.38	27,523.10
234. 100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00
235. 100-2721-55800-1-00-00000 REG TRANS - TRAVEL	1.00	1.00	0.00	0.00	0.00	1.00
236. 100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	1,466.00	1,466.00	0.00	2,486.67	169.70	(1,190.37)
237. 100-2721-56260-1-00-00000 REG TRANS- FUEL	50,000.00	50,000.00	2,862.97	17,547.57	20,299.16	12,153.27
238. 100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,535.00	4,535.00	0.00	4,319.88	0.00	215.12
239. 100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00
240. 100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	1,235.00	1,235.00	0.00	566.00	0.00	669.00
<b>TOTAL 2721 REGULAR STUDENT TRANSPORTATION</b>	<b>\$469,174.00</b>	<b>\$469,174.00</b>	<b>\$38,401.58</b>	<b>\$293,333.09</b>	<b>\$72,473.73</b>	<b>\$103,367.18</b>
<b>2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>						
241. 100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	53,518.00	53,518.00	0.00	0.00	0.00	53,518.00
242. 100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	4,953.00	0.00	0.00	0.00	4,953.00
243. 100-2722-52110-1-00-00000 SPED TRANS - HEALTH	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
244. 100-2722-52200-1-00-00000 SPED TRANS - FICA	4,094.00	4,094.00	0.00	0.00	0.00	4,094.00

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

68

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining	
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
245. 100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	753.00	753.00	753.00	753.00	0.00	0.00	0.00	0.00	0.00	0.00	753.00	753.00
246. 100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SER'	110,880.00	110,880.00	110,880.00	110,880.00	25,669.24	161,327.14	92,983.86	92,983.86	92,983.86	92,983.86	(143,431.00)	(143,431.00)
<b>TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI</b>	<b>\$176,198.00</b>	<b>\$176,198.00</b>	<b>\$176,198.00</b>	<b>\$176,198.00</b>	<b>\$25,669.24</b>	<b>\$161,327.14</b>	<b>\$92,983.86</b>	<b>\$92,983.86</b>	<b>\$92,983.86</b>	<b>\$92,983.86</b>	<b>\$(78,113.00)</b>	<b>\$(78,113.00)</b>
<b>2724 ATHLETICS STUDENT TRANSPORTATION</b>												
247. 100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
248. 100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	229.00	229.00	229.00	229.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00
<b>TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION</b>	<b>\$3,229.00</b>	<b>\$3,229.00</b>	<b>\$3,229.00</b>	<b>\$3,229.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,229.00</b>	<b>\$3,229.00</b>
<b>2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO</b>												
249. 100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SAI	4,300.00	4,300.00	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
250. 100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FIC	329.00	329.00	329.00	329.00	0.00	0.00	0.00	0.00	0.00	0.00	329.00	329.00
<b>TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI</b>	<b>\$4,629.00</b>	<b>\$4,629.00</b>	<b>\$4,629.00</b>	<b>\$4,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,629.00</b>	<b>\$4,629.00</b>
<b>2820 TECHNOLOGY</b>												
251. 100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SER	89,895.00	89,895.00	89,895.00	89,895.00	5,816.00	67,916.10	8,790.25	8,790.25	8,790.25	8,790.25	13,188.65	13,188.65
252. 100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	10,000.00	10,000.00	10,000.00	10,000.00	3,035.00	24,560.00	440.00	440.00	440.00	440.00	(15,000.00)	(15,000.00)
253. 100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINT	6,200.00	6,200.00	6,200.00	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00
254. 100-2820-56100-1-00-00000 TECHNOLOGY SUPPLES	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>TOTAL 2820 TECHNOLOGY</b>	<b>\$108,595.00</b>	<b>\$108,595.00</b>	<b>\$108,595.00</b>	<b>\$108,595.00</b>	<b>\$8,851.00</b>	<b>\$92,476.10</b>	<b>\$9,230.25</b>	<b>\$9,230.25</b>	<b>\$9,230.25</b>	<b>\$9,230.25</b>	<b>\$6,888.65</b>	<b>\$6,888.65</b>
<b>2900 OTHER BENEFITS</b>												
255. 100-2900-52140-1-00-00000 DISABILITY INSURANCE	10,000.00	10,000.00	10,000.00	10,000.00	627.71	6,217.29	1,255.44	1,255.44	1,255.44	1,255.44	2,527.27	2,527.27
256. 100-2900-52190-1-00-00000 UNEMPLOYMENT	7,738.00	7,738.00	7,738.00	7,738.00	0.00	(2,701.72)	0.00	0.00	0.00	0.00	10,439.72	10,439.72
257. 100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	5,000.00	5,000.00	5,000.00	5,000.00	0.00	380.63	0.00	380.63	0.00	0.00	4,619.37	4,619.37
258. 100-2900-52600-1-00-00000 WORKER'S COMP	23,013.00	23,013.00	23,013.00	23,013.00	0.00	14,316.99	0.00	14,316.99	0.00	0.00	8,696.01	8,696.01
<b>TOTAL 2900 OTHER BENEFITS</b>	<b>\$45,751.00</b>	<b>\$45,751.00</b>	<b>\$45,751.00</b>	<b>\$45,751.00</b>	<b>\$627.71</b>	<b>\$18,213.19</b>	<b>\$1,255.44</b>	<b>\$1,255.44</b>	<b>\$1,255.44</b>	<b>\$1,255.44</b>	<b>\$26,282.37</b>	<b>\$26,282.37</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$10,765,532.00</b>	<b>\$10,765,532.00</b>	<b>\$10,765,532.00</b>	<b>\$10,765,532.00</b>	<b>\$632,550.27</b>	<b>\$6,972,100.26</b>	<b>\$3,273,495.61</b>	<b>\$3,273,495.61</b>	<b>\$3,273,495.61</b>	<b>\$3,273,495.61</b>	<b>\$519,936.13</b>	<b>\$519,936.13</b>
<b>GRAND TOTAL</b>	<b>\$10,765,532.00</b>	<b>\$10,765,532.00</b>	<b>\$10,765,532.00</b>	<b>\$10,765,532.00</b>	<b>\$632,550.27</b>	<b>\$6,972,100.26</b>	<b>\$3,273,495.61</b>	<b>\$3,273,495.61</b>	<b>\$3,273,495.61</b>	<b>\$3,273,495.61</b>	<b>\$519,936.13</b>	<b>\$519,936.13</b>

# WAKEFIELD SCHOOL DISTRICT

## Wakefield Monthly Expenditure Report

Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	4/1/2022 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022

69

# WAKEFIELD SCHOOL DISTRICT

Report # 55935

## Wakefield School District Fund 100 Expense Report

Statement Code: SALARIES

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Ependitures Paid-To-Date 7/1/2021 - 4/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 4/30/2022
<b>100 GENERAL FUND</b>				
<b>1100 REGULAR EDUCATION</b>				
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,657,284.00	1,091,877.27	446,887.94	118,518.79
100-1100-51140-1-01-00000 SUPPORT SALARIES	64,872.00	36,817.15	18,909.30	9,145.55
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	48,649.00	70,468.47	0.00	(21,819.47)
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	10,000.00	179.55	0.00	9,820.45
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	10,000.00	12,219.00	19,500.00	(21,719.00)
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$1,790,805.00</b>	<b>\$1,211,561.44</b>	<b>\$485,297.24</b>	<b>\$93,946.32</b>
<b>1200 SPECIAL EDUCATION</b>				
100-1200-51000-1-02-00000 STUDENT SERV DIRECTOR - SALARY	85,000.00	73,333.33	16,666.67	(5,000.00)
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	298,626.00	209,924.71	91,577.26	(2,875.97)
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	390,801.00	176,369.79	79,981.90	134,449.31
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000.00	11,370.00	433.50	3,196.50
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1,000.00	899.85	0.00	100.15
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	288,662.00	193,826.62	80,579.95	14,255.43
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	11,480.00	9,000.00	0.00	2,480.00
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF	20,000.00	0.00	0.00	20,000.00
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$1,110,569.00</b>	<b>\$674,724.30</b>	<b>\$269,239.28</b>	<b>\$166,605.42</b>
<b>1410 CO-CURRICULAR ACTIVITIES</b>				
100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	18,000.00	1,500.00	0.00	16,500.00
100-1410-51140-1-00-00000 SUPPORT STAFF SALARIES	4,050.00	0.00	0.00	4,050.00
<b>TOTAL 1410 CO-CURRICULAR ACTIVITIES</b>	<b>\$22,050.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$20,550.00</b>
<b>1420 ATHLETICS</b>				
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750.00	1,750.00	1,750.00	1,250.00
<b>TOTAL 1420 ATHLETICS</b>	<b>\$4,750.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$1,250.00</b>
<b>1430 SUMMER SCHOOL</b>				
100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1.00	0.00	0.00	1.00
<b>TOTAL 1430 SUMMER SCHOOL</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>2110 TRUANT OFFICER</b>				
100-2110-51140-1-00-00000 TRUANT OFFICER SALARY	1.00	0.00	0.00	1.00
<b>TOTAL 2110 TRUANT OFFICER</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>2120 GUIDANCE/SOCIAL WORKER</b>				
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	112,822.00	83,918.05	40,945.95	(12,042.00)
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	9,448.00	6,380.76	2,917.81	149.43
<b>TOTAL 2120 GUIDANCE/SOCIAL WORKER</b>	<b>\$122,270.00</b>	<b>\$90,298.81</b>	<b>\$43,863.76</b>	<b>\$(11,892.57)</b>
<b>2130 NURSE</b>				
100-2130-51130-1-00-00000 NURSE SALARY	52,584.00	37,124.28	16,659.72	(1,200.00)
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	10,443.00	10,671.60	0.00	(228.60)
100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000.00	5,605.35	0.00	(3,605.35)

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55935

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022
<b>TOTAL 2130 NURSE</b>	<b>\$65,027.00</b>	<b>\$53,401.23</b>	<b>\$16,659.72</b>	<b>\$(5,033.95)</b>
<b>2220 LIBRARY</b>				
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	63,216.00	43,764.92	19,451.08	0.00
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	13,500.00	4,859.50	0.00	8,640.50
<b>TOTAL 2220 LIBRARY</b>	<b>\$76,716.00</b>	<b>\$48,624.42</b>	<b>\$19,451.08</b>	<b>\$8,640.50</b>
<b>2310 SCHOOL BOARD</b>				
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500.00	5,500.00	0.00	0.00
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125.00	125.00	0.00	0.00
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000.00	2,250.00	750.00	0.00
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200.00	200.00	0.00	0.00
100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	5,000.00	4,138.56	2,533.50	(1,672.06)
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$13,825.00</b>	<b>\$12,213.56</b>	<b>\$3,283.50</b>	<b>\$(1,672.06)</b>
<b>2320 SAU ADMINISTRATION EXPENSE</b>				
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	70,000.00	78,485.83	0.00	(8,485.83)
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	43,160.00	37,498.75	14,501.25	(8,840.00)
<b>TOTAL 2320 SAU ADMINISTRATION EXPENSE</b>	<b>\$113,160.00</b>	<b>\$115,984.58</b>	<b>\$14,501.25</b>	<b>\$(17,325.83)</b>
<b>2410 PRINCIPAL</b>				
100-2410-51110-1-00-00000 PRINCIPAL SALARY	85,000.00	73,333.33	16,666.67	(5,000.00)
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	42,000.00	53,470.64	19,226.68	(30,697.32)
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	46,875.00	49,702.65	6,837.50	(9,665.15)
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$173,875.00</b>	<b>\$176,506.62</b>	<b>\$42,730.85</b>	<b>\$(45,362.47)</b>
<b>2510 FISCAL SERVICES</b>				
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	61,000.00	53,230.85	0.00	7,769.15
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	75,582.00	46,281.50	11,958.50	17,342.00
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$136,582.00</b>	<b>\$99,512.35</b>	<b>\$11,958.50</b>	<b>\$25,111.15</b>
<b>2610 OPERATIONS/MAINTENANCE</b>				
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	131,040.00	112,798.91	29,095.09	(10,854.00)
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100.00	46,711.13	10,388.87	(1,000.00)
100-2610-51220-1-00-00000 OP/MAINT CUSTODIAN SUBSTITUTES	1.00	0.00	0.00	1.00
<b>TOTAL 2610 OPERATIONS/MAINTENANCE</b>	<b>\$187,141.00</b>	<b>\$159,510.04</b>	<b>\$39,483.96</b>	<b>\$(11,853.00)</b>
<b>2721 REGULAR STUDENT TRANSPORTATION</b>				
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	232,340.00	191,180.40	40,276.99	882.61
100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTUE	6,584.00	0.00	0.00	6,584.00
<b>TOTAL 2721 REGULAR STUDENT TRANSPORTATION</b>	<b>\$238,924.00</b>	<b>\$191,180.40</b>	<b>\$40,276.99</b>	<b>\$7,466.61</b>
<b>2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>				
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	53,518.00	0.00	0.00	53,518.00
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,953.00	0.00	0.00	4,953.00

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55935

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022
<b>TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI</b>	<b>\$58,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,471.00</b>
<b>2724 ATHLETICS STUDENT TRANSPORTATION</b>				
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000.00	0.00	0.00	3,000.00
<b>TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
<b>2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO</b>				
100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	4,300.00	0.00	0.00	4,300.00
<b>TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI</b>	<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,300.00</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$4,121,467.00</b>	<b>\$2,836,767.75</b>	<b>\$988,496.13</b>	<b>\$296,203.12</b>
<b>GRAND TOTAL</b>	<b>\$4,121,467.00</b>	<b>\$2,836,767.75</b>	<b>\$988,496.13</b>	<b>\$296,203.12</b>

72



# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55937

Statement Code: HEALTH

Account Number / Description	Adopted Budget	Ependitures	Encumbrances	Amount
	7/1/2021 - 6/30/2022	Paid-To-Date 7/1/2021 - 4/30/2022	7/1/2021 - 6/30/2022	Remaining 7/1/2021 - 4/30/2022
<b>100 GENERAL FUND</b>				
<b>1100 REGULAR EDUCATION</b>				
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	392,414.00	297,585.62	72,666.66	22,161.72
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	26,338.00	8,737.88	8,500.00	9,100.12
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$418,752.00</b>	<b>\$306,323.50</b>	<b>\$81,166.66</b>	<b>\$31,261.84</b>
<b>1200 SPECIAL EDUCATION</b>				
100-1200-52100-1-00-00000 STUDENT SERV DIRECTOR - HEALTH	0.00	(0.06)	0.00	0.06
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	97,896.00	81,780.97	22,289.10	(6,174.07)
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	184,206.00	86,325.60	18,832.16	79,048.24
100-1200-52110-1-02-00000 STUDENT SERV DIRECTOR- HEALTH	21,399.00	15,979.49	1,499.86	3,919.65
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$303,501.00</b>	<b>\$184,086.00</b>	<b>\$42,621.12</b>	<b>\$76,793.88</b>
<b>2120 GUIDANCE/SOCIAL WORKER</b>				
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH I	18,350.00	6,183.49	2,320.82	9,845.69
<b>TOTAL 2120 GUIDANCE/SOCIAL WORKER</b>	<b>\$18,350.00</b>	<b>\$6,183.49</b>	<b>\$2,320.82</b>	<b>\$9,845.69</b>
<b>2130 NURSE</b>				
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000.00	0.00	0.00	2,000.00
<b>TOTAL 2130 NURSE</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
<b>2220 LIBRARY</b>				
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANC	21,399.00	17,071.83	4,279.78	47.39
<b>TOTAL 2220 LIBRARY</b>	<b>\$21,399.00</b>	<b>\$17,071.83</b>	<b>\$4,279.78</b>	<b>\$47.39</b>
<b>2320 SAU ADMINISTRATION EXPENSE</b>				
100-2320-52110-1-00-00000 HEALTH INSURANCE	7,925.00	11,031.31	1,217.90	(4,324.21)
<b>TOTAL 2320 SAU ADMINISTRATION EXPENSE</b>	<b>\$7,925.00</b>	<b>\$11,031.31</b>	<b>\$1,217.90</b>	<b>\$(4,324.21)</b>
<b>2410 PRINCIPAL</b>				
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	21,399.00	16,018.81	4,281.54	1,098.65
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,000.00	0.00	0.00	1,000.00
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$22,399.00</b>	<b>\$16,018.81</b>	<b>\$4,281.54</b>	<b>\$2,098.65</b>
<b>2510 FISCAL SERVICES</b>				
100-2510-52110-1-00-00000 HEALTH INSURANCE	10,425.00	7,499.28	1,249.88	1,675.84
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$10,425.00</b>	<b>\$7,499.28</b>	<b>\$1,249.88</b>	<b>\$1,675.84</b>
<b>2610 OPERATIONS/MAINTENANCE</b>				
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	19,350.00	16,011.06	3,335.00	3.94
<b>TOTAL 2610 OPERATIONS/MAINTENANCE</b>	<b>\$19,350.00</b>	<b>\$16,011.06</b>	<b>\$3,335.00</b>	<b>\$3.94</b>
<b>2721 REGULAR STUDENT TRANSPORTATION</b>				
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	28,775.00	10,499.02	1,499.86	16,776.12
<b>TOTAL 2721 REGULAR STUDENT TRANSPORTATION</b>	<b>\$28,775.00</b>	<b>\$10,499.02</b>	<b>\$1,499.86</b>	<b>\$16,776.12</b>
<b>2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>				

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55937

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	2,000.00	0.00	0.00	2,000.00
<b>TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$854,876.00</b>	<b>\$574,724.30</b>	<b>\$141,972.56</b>	<b>\$138,179.14</b>
<b>GRAND TOTAL</b>	<b>\$854,876.00</b>	<b>\$574,724.30</b>	<b>\$141,972.56</b>	<b>\$138,179.14</b>

74

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55936

Statement Code: DENTAL

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022
<b>100 GENERAL FUND</b>				
<b>1100 REGULAR EDUCATION</b>				
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,159.00	14,613.79	2,730.18	815.03
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,777.00	581.17	115.72	1,080.11
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$19,936.00</b>	<b>\$15,194.96</b>	<b>\$2,845.90</b>	<b>\$1,895.14</b>
<b>1200 SPECIAL EDUCATION</b>				
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250.00	2,554.16	650.00	45.84
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	13,034.00	5,880.56	1,151.18	6,002.26
100-1200-52120-1-02-00000 STUDENT SERV DIRECTOR - DENTAL	592.00	400.62	96.44	94.94
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$16,876.00</b>	<b>\$8,835.34</b>	<b>\$1,897.62</b>	<b>\$6,143.04</b>
<b>2120 GUIDANCE/SOCIAL WORKER</b>				
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL I	1,242.00	850.46	214.38	177.16
<b>TOTAL 2120 GUIDANCE/SOCIAL WORKER</b>	<b>\$1,242.00</b>	<b>\$850.46</b>	<b>\$214.38</b>	<b>\$177.16</b>
<b>2220 LIBRARY</b>				
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANC	650.00	518.56	130.00	1.44
<b>TOTAL 2220 LIBRARY</b>	<b>\$650.00</b>	<b>\$518.56</b>	<b>\$130.00</b>	<b>\$1.44</b>
<b>2320 SAU ADMINISTRATION EXPENSE</b>				
100-2320-52120-1-00-00000 DENTAL INS	592.00	806.19	50.15	(264.34)
<b>TOTAL 2320 SAU ADMINISTRATION EXPENSE</b>	<b>\$592.00</b>	<b>\$806.19</b>	<b>\$50.15</b>	<b>\$(264.34)</b>
<b>2410 PRINCIPAL</b>				
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	592.00	570.68	130.00	(108.68)
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	592.00	0.00	0.00	592.00
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$1,184.00</b>	<b>\$570.68</b>	<b>\$130.00</b>	<b>\$483.32</b>
<b>2510 FISCAL SERVICES</b>				
100-2510-52120-1-00-00000 DENTAL INSURANCE	1,185.00	877.16	96.44	211.40
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$1,185.00</b>	<b>\$877.16</b>	<b>\$96.44</b>	<b>\$211.40</b>
<b>2610 OPERATIONS/MAINTENANCE</b>				
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,777.00	1,518.19	313.66	(54.85)
<b>TOTAL 2610 OPERATIONS/MAINTENANCE</b>	<b>\$1,777.00</b>	<b>\$1,518.19</b>	<b>\$313.66</b>	<b>\$(54.85)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$43,442.00</b>	<b>\$29,171.54</b>	<b>\$5,678.15</b>	<b>\$8,592.31</b>
<b>GRAND TOTAL</b>	<b>\$43,442.00</b>	<b>\$29,171.54</b>	<b>\$5,678.15</b>	<b>\$8,592.31</b>

75

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55943

Statement Code: FICA

Account Number / Description	Adopted Budget	Ependitures	Encumbrances	Amount
	7/1/2021 - 6/30/2022	Paid-To-Date 7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	Remaining 7/1/2021 - 6/30/2022
<b>100 GENERAL FUND</b>				
<b>1100 REGULAR EDUCATION</b>				
100-1100-52200-1-00-00000 TEACHERS FICA	128,311.00	85,069.09	36,460.60	6,781.31
100-1100-52200-1-01-00000 SUPPORT FICA	4,962.00	2,984.13	2,098.60	(120.73)
100-1100-52270-1-00-00000 OTHER - FICA	3,100.00	0.00	0.00	3,100.00
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$136,373.00</b>	<b>\$88,053.22</b>	<b>\$38,559.20</b>	<b>\$9,760.58</b>
<b>1200 SPECIAL EDUCATION</b>				
100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	22,845.00	15,378.40	7,239.32	227.28
100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	55,611.00	27,077.59	12,339.65	16,193.76
100-1200-52201-1-00-00000 STUDENT SERV DIRECTOR -FICA	6,503.00	5,240.27	1,289.68	(26.95)
100-1200-52270-0-00-00000 OTHER - FICA	0.00	0.00	33.15	(33.15)
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$84,959.00</b>	<b>\$47,696.26</b>	<b>\$20,901.80</b>	<b>\$16,360.94</b>
<b>1410 CO-CURRICULAR ACTIVITIES</b>				
100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,687.00	114.75	0.00	1,572.25
<b>TOTAL 1410 CO-CURRICULAR ACTIVITIES</b>	<b>\$1,687.00</b>	<b>\$114.75</b>	<b>\$0.00</b>	<b>\$1,572.25</b>
<b>1420 ATHLETICS</b>				
100-1420-52200-1-00-00000 ATHLETIC - FICA	363.00	133.88	133.88	95.24
<b>TOTAL 1420 ATHLETICS</b>	<b>\$363.00</b>	<b>\$133.88</b>	<b>\$133.88</b>	<b>\$95.24</b>
<b>1430 SUMMER SCHOOL</b>				
100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	1.00	0.00	0.00	1.00
<b>TOTAL 1430 SUMMER SCHOOL</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>2110 TRUANT OFFICER</b>				
100-2110-52200-1-00-00000 TRUANT OFFICER FICA	1.00	0.00	0.00	1.00
<b>TOTAL 2110 TRUANT OFFICER</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>2120 GUIDANCE/SOCIAL WORKER</b>				
100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	8,631.00	6,428.56	3,212.97	(1,010.53)
100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	723.00	488.15	223.21	11.64
<b>TOTAL 2120 GUIDANCE/SOCIAL WORKER</b>	<b>\$9,354.00</b>	<b>\$6,916.71</b>	<b>\$3,436.18</b>	<b>\$998.89</b>
<b>2130 NURSE</b>				
100-2130-52200-1-00-00000 NURSE FICA	4,023.00	2,840.04	1,274.47	(91.51)
100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	951.00	1,245.14	0.00	(294.14)
<b>TOTAL 2130 NURSE</b>	<b>\$4,974.00</b>	<b>\$4,085.18</b>	<b>\$1,274.47</b>	<b>\$(385.65)</b>
<b>2220 LIBRARY</b>				
100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,836.00	3,036.82	1,505.59	293.59
100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,033.00	371.77	0.00	661.23
<b>TOTAL 2220 LIBRARY</b>	<b>\$5,869.00</b>	<b>\$3,408.59</b>	<b>\$1,505.59</b>	<b>\$954.82</b>
<b>2310 SCHOOL BOARD</b>				

76

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55943

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
100-2310-52200-1-00-00000 SCHOOL BOARD FICA	1,058.00	934.39	251.20	(127.59)
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$1,058.00</b>	<b>\$934.39</b>	<b>\$251.20</b>	<b>\$(127.59)</b>
<b>2320 SAU ADMINISTRATION EXPENSE</b>				
100-2320-52200-1-00-00000 FICA	8,657.00	8,727.83	1,114.29	(1,185.12)
<b>TOTAL 2320 SAU ADMINISTRATION EXPENSE</b>	<b>\$8,657.00</b>	<b>\$8,727.83</b>	<b>\$1,114.29</b>	<b>\$(1,185.12)</b>
<b>2410 PRINCIPAL</b>				
100-2410-52200-1-00-00000 PRINCIPAL FICA	13,301.00	12,909.53	3,301.16	(2,909.69)
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$13,301.00</b>	<b>\$12,909.53</b>	<b>\$3,301.16</b>	<b>\$(2,909.69)</b>
<b>2510 FISCAL SERVICES</b>				
100-2510-52200-1-00-00000 FICA	10,449.00	7,254.94	925.28	2,268.78
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$10,449.00</b>	<b>\$7,254.94</b>	<b>\$925.28</b>	<b>\$2,268.78</b>
<b>2610 OPERATIONS/MAINTENANCE</b>				
100-2610-52200-1-00-00000 OP/MAINT FICA	14,316.00	12,143.01	3,159.35	(986.36)
<b>TOTAL 2610 OPERATIONS/MAINTENANCE</b>	<b>\$14,316.00</b>	<b>\$12,143.01</b>	<b>\$3,159.35</b>	<b>\$(986.36)</b>
<b>2721 REGULAR STUDENT TRANSPORTATION</b>				
100-2721-52200-1-00-00000 REG TRANS - FICA	18,278.00	14,721.30	3,087.00	469.70
<b>TOTAL 2721 REGULAR STUDENT TRANSPORTATION</b>	<b>\$18,278.00</b>	<b>\$14,721.30</b>	<b>\$3,087.00</b>	<b>\$469.70</b>
<b>2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>				
100-2722-52200-1-00-00000 SPED TRANS - FICA	4,094.00	0.00	0.00	4,094.00
<b>TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATI</b>	<b>\$4,094.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,094.00</b>
<b>2724 ATHLETICS STUDENT TRANSPORTATION</b>				
100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	229.00	0.00	0.00	229.00
<b>TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION</b>	<b>\$229.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229.00</b>
<b>2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO</b>				
100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FICA	329.00	0.00	0.00	329.00
<b>TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATI</b>	<b>\$329.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329.00</b>
<b>2900 OTHER BENEFITS</b>				
100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	5,000.00	380.63	0.00	4,619.37
<b>TOTAL 2900 OTHER BENEFITS</b>	<b>\$5,000.00</b>	<b>\$380.63</b>	<b>\$0.00</b>	<b>\$4,619.37</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$319,292.00</b>	<b>\$207,480.22</b>	<b>\$77,649.40</b>	<b>\$34,162.38</b>
<b>GRAND TOTAL</b>	<b>\$319,292.00</b>	<b>\$207,480.22</b>	<b>\$77,649.40</b>	<b>\$34,162.38</b>

77

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55938  
Statement Code: RETIREMENT

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Ependitures Paid-To-Date 7/1/2021 - 4/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 4/30/2022
<b>100 GENERAL FUND</b>				
<b>1100 REGULAR EDUCATION</b>				
100-1100-52310-1-00-00000 SUPPORT RETIREMENT	0.00	909.23	703.00	(1,612.23)
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	9,121.00	5,176.87	1,933.35	2,010.78
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	352,565.00	236,297.08	51,859.83	64,408.09
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$361,686.00</b>	<b>\$242,383.18</b>	<b>\$54,496.18</b>	<b>\$64,806.64</b>
<b>1200 SPECIAL EDUCATION</b>				
100-1200-52310-1-00-00000 SPECIAL ED SUPPORT RETIREMENT	0.00	(3,605.51)	0.00	3,605.51
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	95,533.00	54,234.95	14,548.41	26,749.64
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	68,547.00	44,763.09	9,624.68	14,159.23
100-1200-52320-1-02-00000 STUDENT SERV DIRECTOR - RETIREME	17,867.00	15,415.18	3,503.29	(1,051.47)
100-1200-52370-1-00-00000 OTHER - RETIREMENT	0.00	0.00	1,088.34	(1,088.34)
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$181,947.00</b>	<b>\$110,807.71</b>	<b>\$28,764.72</b>	<b>\$42,374.57</b>
<b>1410 CO-CURRICULAR ACTIVITIES</b>				
100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	2,804.00	0.00	0.00	2,804.00
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	4,635.00	315.70	0.00	4,319.30
<b>TOTAL 1410 CO-CURRICULAR ACTIVITIES</b>	<b>\$7,439.00</b>	<b>\$315.70</b>	<b>\$0.00</b>	<b>\$7,123.30</b>
<b>1420 ATHLETICS</b>				
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	999.00	367.85	367.85	263.30
<b>TOTAL 1420 ATHLETICS</b>	<b>\$999.00</b>	<b>\$367.85</b>	<b>\$367.85</b>	<b>\$263.30</b>
<b>1430 SUMMER SCHOOL</b>				
100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1.00	0.00	0.00	1.00
<b>TOTAL 1430 SUMMER SCHOOL</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>2120 GUIDANCE/SOCIAL WORKER</b>				
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREMENT	23,715.00	17,639.57	4,037.88	2,037.55
100-2120-52320-1-01-00000 SUPPORT STAFF - RETIREMENT	1,328.00	0.00	0.00	1,328.00
<b>TOTAL 2120 GUIDANCE/SOCIAL WORKER</b>	<b>\$25,043.00</b>	<b>\$17,639.57</b>	<b>\$4,037.88</b>	<b>\$3,365.55</b>
<b>2130 NURSE</b>				
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	0.00	88.66	0.00	(88.66)
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	0.00	736.86	0.00	(736.86)
100-2130-52320-1-00-00000 NURSE RETIREMENT	11,053.00	7,803.49	1,750.92	1,498.59
<b>TOTAL 2130 NURSE</b>	<b>\$11,053.00</b>	<b>\$8,629.01</b>	<b>\$1,750.92</b>	<b>\$673.07</b>
<b>2220 LIBRARY</b>				
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	13,288.00	9,199.47	2,044.32	2,044.21
<b>TOTAL 2220 LIBRARY</b>	<b>\$13,288.00</b>	<b>\$9,199.47</b>	<b>\$2,044.32</b>	<b>\$2,044.21</b>
<b>2320 SAU ADMINISTRATION EXPENSE</b>				
100-2320-52310-1-00-00000 RETIREMENT - SAU	4,972.00	5,272.35	2,344.45	(2,644.80)
100-2320-52320-1-00-00000 RETIREMENT	0.00	1,470.98	0.00	(1,470.98)

78

# WAKEFIELD SCHOOL DISTRICT

## Wakefield School District Fund 100 Expense Report

Report # 55938

Account Number / Description	Adopted Budget	Ependitures Paid-To-Date	Encumbrances	Amount Remaining
	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 4/30/2022
<b>TOTAL 2320 SAU ADMINISTRATION EXPENSE</b>	<b>\$4,972.00</b>	<b>\$6,743.33</b>	<b>\$2,344.45</b>	<b>\$(4,115.78)</b>
<b>2410 PRINCIPAL</b>				
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	4,387.00	6,487.13	6,836.65	(8,936.78)
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	23,772.00	26,654.55	7,544.80	(10,427.35)
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$28,159.00</b>	<b>\$33,141.68</b>	<b>\$14,381.45</b>	<b>\$(19,364.13)</b>
<b>2510 FISCAL SERVICES</b>				
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	8,982.00	13,515.46	1,681.36	(6,214.82)
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$8,982.00</b>	<b>\$13,515.46</b>	<b>\$1,681.36</b>	<b>\$(6,214.82)</b>
<b>2610 OPERATIONS/MAINTENANCE</b>				
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	26,312.00	22,427.11	12,002.06	(8,117.17)
<b>TOTAL 2610 OPERATIONS/MAINTENANCE</b>	<b>\$26,312.00</b>	<b>\$22,427.11</b>	<b>\$12,002.06</b>	<b>\$(8,117.17)</b>
<b>2721 REGULAR STUDENT TRANSPORTATION</b>				
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	13,495.00	0.00	0.00	13,495.00
<b>TOTAL 2721 REGULAR STUDENT TRANSPORTATION</b>	<b>\$13,495.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,495.00</b>
<b>2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>				
100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	753.00	0.00	0.00	753.00
<b>TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>	<b>\$753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$753.00</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$684,129.00</b>	<b>\$465,170.07</b>	<b>\$121,871.19</b>	<b>\$97,087.74</b>
<b>GRAND TOTAL</b>	<b>\$684,129.00</b>	<b>\$465,170.07</b>	<b>\$121,871.19</b>	<b>\$97,087.74</b>

79

## WAKEFIELD SCHOOL DISTRICT TRUST FUND BALANCES

### Based on 3/31/22 Balances Increased for Fiscal 2023 Voted Funding

		ACCOUNT BALANCE June 2021	Amount Voted 3/8/22	PENDING TRANSFERS	ACCOUNT BALANCE AFTER TRANSFERS and 2023 VOTED FUNDING
<b>ESTABLISHED</b>	<b>WAKEFIELD SCHOOL DISTRICT TRUST FUNDS</b>				
2000	Wakefield School Transportation	\$109,048.69	\$45,000.00	\$18,220.00 (2)	\$172,268.69
2011	Paul School Roof Repair	\$1,048.65			\$1,048.65
2010	Educating Educationally Disabled Children	\$50,050.73	\$50,000.00		\$100,050.73
2009	School Technology Trust Fund	\$155,038.27			\$155,038.27
2011	Replacing Boilers At The Paul School	\$53,143.01	\$75,000.00		\$128,143.01
2013	Updating and Improving Security	\$86,548.62		(\$39,100.00) (1)	\$47,448.62
2018	Judith Nason Memorial Trust	\$9,776.63	\$0.00		\$9,776.63
2019	Gym Floor Expendable Trust	\$117,132.54	\$44,000.00		\$161,132.54
2019	Maintenance Contingency Expendable Trust	\$10,031.11			\$10,031.11
2021	Parking Lot & Sidewalk Maintenance	\$24,109.42	\$15,000.00		\$39,109.42
2022	Building Renovation Expendable Trust	\$25,921.84	\$23,000.00		\$48,921.84
2023	Well Replacement Capital Reserve	\$0.00	\$15,000.00		\$15,000.00
2023	Building Renovation Expendable Trust	\$25,921.84	\$30,000.00		\$55,921.84
	<b>WAKEFIELD SCHOOL DISTRICT TRUST FUNDS</b>				
	<b>TOTAL</b>	<b>\$667,771.35</b>	<b>\$297,000.00</b>	<b>(\$20,880.00)</b>	<b>\$943,891.35</b>
	<b>(1) - This represents the costs of the approved entry door replacement at the Paul School</b>				
	<b>(2) - There was a transfer requested by Pam to cover the final lease payment for the 2018 Thomas Bus Lease. The amount of \$18,220 was budgeted in 2022 as it has been consistently for the first 4 payments. The balance above of \$172,268.69 is based on transferring the lease payment amount back to the Trustees Account. The current budget balance could easily support the expense.</b>				

80



# WAKEFIELD SCHOOL DISTRICT

## Vendor History

Vendor: 9126  
 Posting Dates: 01/01/2018 - 06/30/2022  
 Vendor Status: Active  
 Sort By: Vendor Code  
 Include Remittance Addresses: No  
 Include Purchase Information: No  
 Include Distribution Information: Yes  
 Include Payment Information: No  
 Include Student Activity Disbursements: No

Vendor Code	Vendor Name	Invoice Number	Invoice Date	Payable Number	Payable Type	Posting Date	Vendor Status	PO #/Ext PO#	Reference	Purchases	Reporting Period	Payments	Original Amount	Balance Amount
9126	WCC LEASING LLC					Active				76,880.00		76,880.00		
	JCJX2998 1S	01/16/2018		27990	VO	01/16/2018		301515	9126-WCC LEASING LLC		<b>Payment # 1</b>	18,220.00	18,220.00	0.00
	Account Number								Distribution Description			Amount		
	100-2710-54430-1-00-00000								TRANSF BUS LEASE			18,220.00	18,220.00	
	1443	01/01/2019		29794	VO	01/10/2019		None	Bus #25 - Annual Lease Payment		<b>Payment # 2</b>	18,220.00	18,220.00	0.00
	Account Number								Distribution Description			Amount		
	100-2721-54430-1-00-00000								REG TRANS - VEHICLE LEASES			18,220.00	18,220.00	
	1618	01/01/2020		35598	VO	01/15/2020		None	Bus Lease - 2018 Thomas		<b>Payment # 3</b>	18,220.00	18,220.00	0.00
	Account Number								Distribution Description			Amount		
	100-2721-54430-1-00-00000								REG TRANS - VEHICLE LEASES			18,220.00	18,220.00	
	1780	09/14/2020		41697	VO	10/14/2020		None	Sept 14 - Oct 14 2020			2,000.00	2,000.00	0.00
	Account Number								Distribution Description			Amount		
	100-2721-54430-1-00-00000								REG TRANS - VEHICLE LEASES			2,000.00	2,000.00	
	1800	10/14/2020		41801	VO	10/28/2020		301944	October 14 - November 14, 2020			2,000.00	2,000.00	0.00
	Account Number								Distribution Description			Amount		
	100-2721-54430-1-00-00000								REG TRANS - VEHICLE LEASES			2,000.00	2,000.00	
	1821	12/01/2020		42956	VO	11/24/2020		301950	2018 Thomas - Annual Lease		<b>Payment # 4</b>	18,220.00	18,220.00	0.00
	Account Number								Distribution Description			Amount		
	100-2721-54430-1-00-00000								REG TRANS - VEHICLE LEASES			18,220.00	18,220.00	
	<b>Total for Vendor Code 9126</b>										<b>\$76,880.00</b>	<b>\$76,880.00</b>	<b>\$0.00</b>	
	<b>Total for All Vendors</b>										<b>\$76,880.00</b>	<b>\$76,880.00</b>	<b>\$0.00</b>	

87

## Transportation Proposal

### I. Transportation Issues

- A. Co-Leader positions did not work out
- B. Unanticipated Mechanical Issues: ie: transmission failure in new bus
- C. Illness
- D. Management of Staff
- E. Structure of routes (route changes throughout the school year)

### II. Solutions

- A. Hire Transportation Coordinator
  - 1. Allows for better communication with repair shops
  - 2. Proactive with inspections and general maintenance of busses
  - 3. Knowledgeable with all aspects of Pupil Transportation
  - 4. Management of required state documents and procedures
  - 5. Developing procedures and routes which are non-negotiable

### III. Transportation Coordinator Job expectations:

- A. Duties would include:
  - Managing drivers
  - Maintaining driver qualification files
  - Maintaining vehicle maintenance files
  - Creating/Coordinating bus routes
  - Being a direct line of communication of drivers and administrators
  - Coordinating training for drivers
  - Driving as substitute driver when needed
- B. Salary: \$28,640.07/up to 20 hours a week

WAKEFIELD SCHOOL BOARD  
4-19-22 Facilities Sub Committee Minutes  
Held in the Library  
Draft

In attendance: Sandra Taliaferro, Caitlin Gelinias, Assistant Superintendent Anne Kebler, Principal Kristen White, Facilities Director Joe Williams,

The meeting was opened at 5:00 by Mrs. Kebler. Mrs. Peaslee was made Chair of this subcommittee.

Fields (Practice and Recess)

Mr. Williams explained that the fields when wet are not used. The use will not only destroy the field but the mud will be ground into the carpet. When the ground is frozen, they can be used. He said it's been like that since he went to school here.

Playground

Playground is ordered and Mr. Williams is looking at lining everything up for install. The playground will be located 60' from the double gate and will be a 40' x 100' area.

Baseball Diamond

Bases are here and will be installed this spring by Corey Howe. The right field is not regulation so it will be a ground rule double.

Sidewalks

Mr. Williams has touched bases with the contractor and the cost of the sidewalks will be \$15,000-\$16,000.

Gym Floor

Mr. Williams is waiting for bids to be returned. He wanted to know if the Board will want to set aside half hour intervals with bidding contractors to explain their products at the May 3<sup>rd</sup> Board meeting. This will be brought to the full Board tonight. Bids closed April 22<sup>nd</sup> and he is accepting bids for flooring products other than Nora Flooring.

Dumpsters

Mr. Williams said we need to order another dumpster. Bees will be out soon and he usually compacts the trash two or three times a week. He also takes trash to the Transfer Station using his own truck on Monday and Friday. He said it cost the district a \$160 charge for overfill. The Waste Management line is over spent. He explained there has been a lot of trash because of students eating in their rooms. Mrs. Kebler will check to see if this cost can come out of ESSER funds. He would like a 10 yard dumpster.

Pro Rider Motorcycle Safety Class

FYI Michele Cole and Jason McKenna will be holding advanced motorcycle safety courses on various weekends. They have an insurance binder and also waivers for hold harmless. They have also filled out a facility use form. These will take place on Saturdays. They have received permission from Mrs. White.

Mrs. Taliaferro said the field discussion was different in this meeting from what parents have said.

**Mrs. Gelinias made a motion, seconded by Mrs. Taliaferro to adjourn the Facilities Sub-Committee meeting at 6:00. (Vote 2-0)**

Respectfully submitted for approval at the next Facilities Sub-Committee meeting,

Priscilla Colbath  
School Board Secretary

83

Annual List of Support Staff 2022-2023

<b>Paraprofessionals</b>	
Breanne Arnold	Regular Education Paraprofessional
Colleen Bonnell	Special Education Paraprofessional
Tammy Canney	Special Education Paraprofessional
Michelle Castonguay	Special Educatin Paraprofessional
Robbin Fifield	Special Educatin Paraprofessional
Amber Lamper	Special Educatin Paraprofessional
Tegan McGaw	Special Educatin Paraprofessional
Jaden McKellar	Special Educatin Paraprofessional
Patrice Stevens	Special Educatin Paraprofessional
Linda Simmons	Special Educatin Paraprofessional
Cynthia Trentsch	Special Educatin Paraprofessional
Alicia Wallingford	Special Education Paraprofessional
Jolene Welch	Regular Education Paraprofessional
<b>ABA Tutors</b>	
Donita Bourne	ABA Tutor
Jodi Furlong	ABA Tutor
Alexander Gillikin	ABA Tutor
Sara Gillikin	ABA Tutor
Meghan Gregoire	ABA Tutor
Kristina King	ABA Tutor
Rebecca Libby	ABA Tutor
Katharine Miressi	ABA Tutor
Karyn Stone	ABA Tutor
<b>Office Staff</b>	
Jennifer Haywood	Administrative Assistant - school
Penny Morin	Administrative Assistant - school
Megan Davies	Administrative Assistant - SAU
Michele Lambert	Payroll/Accounts Payable
Laurie Newsome	Spec. Ed. Secretary - school
<b>Other Support</b>	
Mary Soares	Library/Tech Assistant
Meaghan Decolfmacker	Behavior Interventionist
<b>Maintenance</b>	
Jennifer Barton	
Ron Burpee	
Melissa Gylfphe	1/2 time as needed
Lucas Salisbury	
Joe Williams	Facilities Director
<b>Bus Drivers</b>	
Kelley Bushman	
Heather Dube	
Stacey Dubreuil	
John Gavell	
Jennifer Goldthwaite	
Kyla Pennino	
Bethany Whitten	

84

Wakefield School District  
SAU 101

<b>Staff New Hires</b>				
Name	Title	Effective Date	Replacing/New	Salary
Aaron Nason	Teacher	–	Mary Soares	\$37,233.00
Alexander Gillikin	Teacher	–	Elizabeth Hadzima	\$37,233.00

<b>Resignations</b>			
Name	Title	Effective Date	Salary
Diana Pettis	Title I Coordinator	06/30/2022	\$61,728.00
Christopher Gallant	PE Teacher	06/30/2022	\$38,605.00
Rebecca Libby	ABA Tutor	05/14/2022	\$16.23/hr.

<b>Retirements</b>			
Name	Title	Effective Date	Salary



WAKEFIELD SCHOOL DISTRICT  
SCHOOL ADMINISTRATIVE UNIT 101

**INTENT TO HIRE**

Name of Employee: Aaron Nason  
Position being hired for: Grade 7/8 Science  
Existing Employee?  Yes  No  
Replacing: \_\_\_\_\_

- Submit with this form:**
- Completed Application
  - Reference Sheet
  - Resume (if applicable)
  - Transcripts (if applicable)
  - Certification (if applicable)
  - Three letters of recommendation (if applicable)

NH Certification ID # \_\_\_\_\_ Expiration Date: \_\_\_\_\_

Baccalaureate Degree from: \_\_\_\_\_  
Degree \_\_\_\_\_ Year \_\_\_\_\_

Graduate Degree from: \_\_\_\_\_  
Degree \_\_\_\_\_ Year \_\_\_\_\_

Hours Per Day: \_\_\_\_\_ Days Per Week: \_\_\_\_\_ Days Per Year: \_\_\_\_\_

Timecard: Yes  No

Collective Bargaining:  WTA  WPA  No Affiliation

Hiring Manager Comments:  
Aaron is an asset to the students he teaches as well as his teammates. His ability to foster positive relationships will make middle school a positive learning space for his students.

Submitted by: [Signature] Date: 4-15-22

860

**To be filled in by Superintendent**

Account Number: \_\_\_\_\_

Hourly Rate: \_\_\_\_\_ Salary: Track/Step: 1/3 \$37,233.00

Signature of Superintendent: \_\_\_\_\_ Date: \_\_\_\_\_

RECEIVED

APR 22 2022

WAKEFIELD SCHOOL DISTRICT  
SCHOOL ADMINISTRATIVE UNIT 101



INTENT TO HIRE

Name of Employee: Alexander Gillikin  
Position being hired for: Middle School EIA  
Existing Employee?  Yes  No  
Replacing: Either Elizabeth Hadzima or  
Carol Mallett-Tonken

**Submit with this form:**  
Completed Application  
Reference Sheet  
Resume (if applicable)  
Transcripts (if applicable)  
Certification (if applicable)  
Three letters of  
recommendation (if applicable)

NH Certification ID # \_\_\_\_\_ Expiration Date: \_\_\_\_\_

Baccalaureate Degree from: \_\_\_\_\_  
Degree \_\_\_\_\_ Year \_\_\_\_\_

Graduate Degree from: \_\_\_\_\_  
Degree \_\_\_\_\_ Year \_\_\_\_\_

Hours Per Day: \_\_\_\_\_ Days Per Week: \_\_\_\_\_ Days Per Year: \_\_\_\_\_

Time Card: Yes  No

Collective Bargaining:  WTA  WPA  No Affiliation

Hiring Manager Comments:

Alexander has been a past member of Paul School for several  
years. His ability to foster relationships, his content knowledge and  
his willingness to be a team player had the interview team feel he  
will be an asset to the middle school next year.

Submitted by: [Signature] Date: 4/21/22

87

**To be filled in by Superintendent**  
Account Number: \_\_\_\_\_  
Hourly Rate: \_\_\_\_\_ Salary: Track/Step: \_\_\_\_\_  
Signature of Superintendent: \_\_\_\_\_ Date: \_\_\_\_\_



April 22, 2022

Ms. Pamela Stiles  
Superintendent of Schools  
76 Taylor Way  
Wakefield, NH 03872

Dear Ms. Stiles,

This letter is my resignation from the Paul School as Title I Coordinator effective June 30, 2022. I will be available to help transition the Title I department until that date. Thank you for the opportunity to serve the Wakefield School Department these last two years.

Sincerely,

Diana Pettis

CC: Kristen White, Principal, Paul School  
Anne Kebler, SAU Administrator





APR 26 2022

Dear Paul School Administration and School Board,

It is with great regret that I am writing this letter. Due to family matters that do not have a foreseeable timetable, I am submitting my resignation from the Paul School in order to be closer and able to help my family. I have enjoyed my time at the Paul School, and have made many connections that I am truly thankful for. I really would like to thank Kristen White, Anne Kebler, and Pam Stiles for their tireless support throughout the school year. As a first-year teacher, that meant a lot to me. I will miss the Paul School, but I know in my heart that this is the right decision for my family. Thank you for embracing me into your community.

Sincerely,

Christopher Gallant "Mr. G"

RECEIVED

APR 28 2022



Megan Davies <megan.davies@sau101.org>



**Fwd: Resignation**

1 message

**Anne Kebler** <anne.kebler@sau101.org>  
To: Megan Davies <megan.davies@sau101.org>

Thu, Apr 28, 2022 at 11:27 AM

Here it is  
*Anne*

*Anne L. Kebler  
Assistant Superintendent  
SAU 101  
Wakefield, NH  
p (603) 871-8502  
f (603) 871-8608*

----- Forwarded message -----

From: **Rebecca Libby** <rebecca.libby@sau101.org>  
Date: Thu, Apr 28, 2022 at 11:15 AM  
Subject: Resignation  
To: Pam Stiles <pamela.stiles@sau101.org>, Anne Kebler <anne.kebler@sau101.org>

Attention:  
Administrators Paul School  
Sanbornville, NH 03872

Please accept this as my official notice of resignation.

I formally state my intention to sever my employment with the Paul School as of May 14th, 2022. This will encompass my per-approved vacation that is effective for May 9th through May 13th school days.

I am saddened to see my time with Paul School ending but feel it is time for my career to take another path of opportunity.

Sincerely,

Rebecca Libby

90