

Agenda Worksheet

School Administration Unit #101 Wakefield School District Board Meeting:

Paul School Library

60 Taylor way, Sanbornville, NH

**Date: Tuesday, December 6, 2022 at
6:00pm**

**Transportation Committee Meeting
5:15 pm**

1. **CALL TO ORDER** - Chair, followed by **FLAG SALUTE**
2. **AGENDA REVIEW**
3. **PRESENTATIONS, PUBLIC HEARINGS**
 - a. Public Hearing Pursuant to 198:20-c To withdraw funds from the transportation trust fund
4. **PUBLIC COMMENTS:** Public's opportunity to speak to items on the agenda.
5. **CONSENT AGENDA**
 - a. AP Manifest - Batch #37069, \$132,575.53; Batch #37020, \$107,954.23;
 - b. Payroll Manifest - Batch #37023, \$231,851.78; Batch #37070, \$899.54; Batch # 37084, \$165,217.81; Batch #37091, \$17,631.64
6. **MEETING MINUTES**
 - a. 11.15.22 Non Public Minutes (Draft)
 - b. 11.15.22 Public Minutes (Draft)
7. **REPORTS**
 - i. Superintendent's Report
 - ii. School Administration Report
8. **OLD BUSINESS**
 - a. 2024 Default Budget
 - b. 2024 Revenue Projections
 - c. Warrant Articles
 - i. Capital Improvement Plan
9. **NEW BUSINESS**
 - a. Gym Floor
 - b. Judith A. Nason Expendable Trust
10. **Follow-UP**
 - a. Transportation Request from Board Member
 - i. FY 18-19
 - ii. FY 19-20
 - iii. FY 20-21
 - b. Winter Maintenance/Truck
11. **SUB COMMITTEE UPDATES**
 - a. Technology Committee Minutes 11.17.22 |

Agenda Worksheet

b. Transportation Committee Update 12.6.22

12. NOMINATIONS/HIRES/RESIGNATIONS

- a. Jessie Mau- Long Term LOA
- b. Bethany Whitten- Rescinded Resignation
- c. Lisa Wunderlich- Rescinded Resignation

13. NON-PUBLIC: RSA 91-A:3, II (c)

14. ADJOURNMENT: _____ PM

Upcoming: The next Wakefield School Board meeting will be held December 20, 2022

Statutory Reasons cited as foundation for the Nonpublic Sessions.

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

91-A:3, II (b): The hiring of any person as a public employee.

91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

91-A:3, II (d): Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general community.

91-A:3, II, (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

91-A:3, II (j): Consideration of confidential, commercial, or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

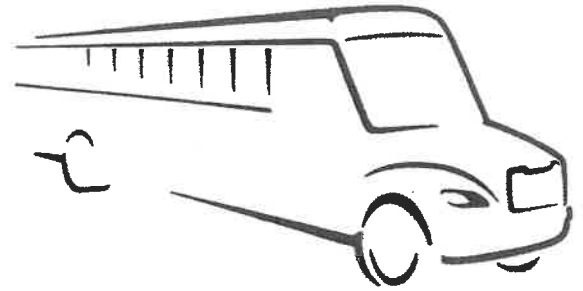
91-A:3, II (k): Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.

Agenda Worksheet

91-A:3, II (1): Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.

WCC Leasing, LLC
2 Commerce Dr
Kennebunk, ME 04043 US
(207) 985-6111
BrianCressey@wccressey.com
www.wccressey.com

Invoice 2040



BILL TO

Wakefield School District
76 Taylor Way
Sanbornville, NH 03872

DATE
12/01/2021

PLEASE PAY
\$18,220.00

DUE DATE
01/01/2022

DESCRIPTION**AMOUNT****Lease**

18,220.00

Lease 2 - 2018 Thomas 340TS JX2998 - Annual Invoice

TOTAL DUE

\$18,220.00

THANK YOU.

**WAKEFIELD SCHOOL DISTRICT
TRUST FUNDS**

<i>Name Of Trust Fund</i>	<i>Beginning Principal Balance</i>	<i>Additions/ New Funds Created</i>	<i>Cash Gains Or (Losses) On Securities</i>	<i>Withdrawals</i>	<i>Fees Paid</i>	<i>Total Principal Balance</i>	<i>Total Accum. Income</i>	<i>Total Of Principal & Income</i>
WAKEFIELD SCHOOL TRANSPORTATION	112,511	45,000	-2,695	0	-342	154,475	1,191	155,666
PAUL SCHOOL ROOF REPAIR	1,157	0	-28	0	-4	1,126	-61	1,065
EDUCATING EDUCATIONALLY DISABLED CHILDREN	51,548	50,000	-1,235	0	-157	100,157	634	100,792
SCHOOL TECHNOLOGY TRUST FUND	160,968	0	-3,855	0	-489	156,623	728	157,352
REPLACING BOILERS AT THE PAUL SCHOOL	54,740	75,000	-1,311	0	-166	128,263	670	128,933
SCHOOL ASBESTOS ABATEMENT & ROOM RENOVATION	0	0	0	0	0	0	0	0
UPDATING AND IMPROVING SECURITY	91,103	0	-2,182	-15,000	-277	73,644	-787	72,858
JUDITH NASON MEMORIAL TRUST	10,262	0	-246	0	-31	9,985	-61	9,924
BUILDING REPAIR, MAINT & EQUIP FOR NEW SAU OFFICE	0	23,000	0	0	0	23,000	0	23,000
WINDOWS TRUST FUND	0	0	0	0	0	0	0	0
GYM FLOOR	122,047	44,000	-2,923	-161,000	-371	1,753	134	1,887
MAINTENANCE CONTINGENCY	10,470		-251	0	-32	10,187	-6	10,182
PARKING LOT & SIDEWALK MAINTENANCE	25,002	15,000	-599	-39,000	-76	327	229	556
BUILDING RENOVATION EPENDABLE TRUST FUND	24,898	0	-596	0	-76	24,226	241	24,467
WELL REPLACEMENT	0	15,000	0	0	0	15,000	0	15,000
MAINTENANCE BUILDING REPLACEMENT	0	<u>30,000</u>	0	0	0	<u>30,000</u>	0	<u>30,000</u>
TOTALS	664,707	297,000	-15,920	-215,000	-2,019	728,768	2,912	731,680

Notes:

Withdrawals are pending
New Funds are pending

Updated Nov-22

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Report # 57771

Check Batch: 37069
Check Header: (N / A)
Check Numbers: (First) - (Last)
Check Dates: (Earliest) - (Latest)
Cash Account Numbers: (First) - (Last)
Bank Account Code: (N/A)
Check Authorization Code: AP
Minimum Check Amount: \$0.00
Sorted By:
Include Payable Information: No
Include Payable Dist Information: No
Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
37069	21850	11/23/2022	1080	ADT COMMERCIAL LLC	0.00	148.52
	21851	11/23/2022	310	AMAZON.COM	0.00	9,530.16
	21852	11/23/2022	310	AMAZON.COM	0.00	0.00
	21853	11/23/2022	948	BASIX AUTOMATION INTEGRATORS	0.00	7,600.00
	21854	11/23/2022	9522	FRANK MARKIEWICZ	0.00	262.50
	21855	11/23/2022	585	HEALTH TRUST	0.00	5,499.07
	21856	11/23/2022	1105	HERTZ FURNITURE SYSTEMS	0.00	3,526.20
	21857	11/23/2022	8927	IRVING ENERGY-PROPANE	0.00	2,751.41
	21858	11/23/2022	1005	LONGMEADOW FARM & HOME SUPPLY	0.00	103.12
	21859	11/23/2022	2288	MSB CONSULTING GROUP	0.00	332.94
	21860	11/23/2022	1366	NEW ENGLAND CENTER FOR CHILDREN	0.00	15,750.00
	21861	11/23/2022	9519	NEW HAMPSHIRE PRINT & MAIL	0.00	100.41
	21862	11/23/2022	596	NH SCHOOL HEALTH CARE COALITION	0.00	78,288.50
	21863	11/23/2022	604	NHSAA	0.00	370.00
	21864	11/23/2022	1053	NHSTE	0.00	25.00
	21865	11/23/2022	9290	PAGE STREET LEASING, LLC	0.00	75.00
	21866	11/23/2022	707	SCHOOL HEALTH SUPPLY	0.00	38.30
	21867	11/23/2022	9530	SOLJANT	0.00	4,837.50
	21868	11/23/2022	9191	TORRES, LUIS	0.00	700.00
	21869	11/23/2022	2164	W.B. MASON COMPANY	0.00	2,199.50
	21870	11/23/2022	2254	WILSON LANGUAGE TRAINING CORP	0.00	437.40
Totals:					0.00	\$132,575.53

WAKEFIELD SCHOOL DISTRICT
AP CHECK REGISTER

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD AND SUPERINTENDENT
APPROVALS

Mary Collins
Mary Collins, School Board Chairman

Brennan Peaslee
Brennan Peaslee, School Board Vice-Chairman

Sandra Taliaferro, School Board Member

Robert DeColfman
Robert DeColfman, School Board Member

Bob Ouellette
Robert Ouellette, School Board Member

Carlene Stewart
Carlene Stewart, Treasurer

Anne Kebler
Anne Kebler, CEO

21 Checks Listed.

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Check Batch: 37020
Check Header: (N / A)
Check Numbers: (First) - (Last)
Check Dates: (Earliest) - (Latest)
Cash Account Numbers: (First) - (Last)
Bank Account Code: (N/A)
Check Authorization Code: AP
Minimum Check Amount: \$0.00
Sorted By:
Include Payable Information: No
Include Payable Dist Information: No
Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
37020	21832	11/10/2022	1080	ADT COMMERCIAL LLC	0.00	263.05
	21833	11/10/2022	9426	BOOTHBY THERAPY SERVICES, LLC	0.00	184.75
	21834	11/10/2022	913	CONWAY OFFICE TECHNOLOGY GROUP	0.00	2,467.96
	21835	11/10/2022	9522	FRANK MARKIEWICZ	0.00	95.00
	21836	11/10/2022	1402	FRESH PICKS CAFE, LLC	0.00	22,777.88
	21837	11/10/2022	9477	HOWARD SYSTEMS	0.00	8,250.00
	21838	11/10/2022	8926	IRVING ENERGY	0.00	182.76
	21839	11/10/2022	1005	LONGMEADOW FARM & HOME SUPPLY	0.00	210.99
	21840	11/10/2022	9175	PROFESSIONAL SOFTWARE FOR NURSES	0.00	800.00
	21841	11/10/2022	1101	SANBORNVILLE WATER DEPARTMENT	0.00	8,973.76
	21842	11/10/2022	197	SCHOLASTIC SOFTWARE CLUB	0.00	284.08
	21843	11/10/2022	9530	SOLIAN	0.00	3,075.00
	21844	11/10/2022	1706	CHARTER COMMUNICATIONS	0.00	850.00
	21845	11/10/2022	1119	STAPLES CREDIT PLAN	0.00	40.98
	21846	11/10/2022	762	STRAFFORD LEARNING CENTER	0.00	56,715.60
	21847	11/10/2022	9191	TORRES, LUIS	0.00	280.00
	21848	11/10/2022	2957	VOYA CLAIMS FUNDING	0.00	1,050.90
	21849	11/10/2022	2254	WILSON LANGUAGE TRAINING CORP	0.00	1,451.52
Totals:					0.00	\$107,954.23

WAKEFIELD SCHOOL DISTRICT AP CHECK REGISTER

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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WAKEFIELD SCHOOL DISTRICT - SCHOOL BOARD AND SUPERINTENDENT APPROVALS

Mary Collins
Mary Collins, School Board Chairman

Brennan Peaslee, School Board Vice-Chairman

Sandra Taliaferro, School Board Member

Robert DeColmacker
Robert DeColmacker, School Board Member

Bob Ouellette
Robert Ouellette, School Board Member

Carlene Stewart
Carlene Stewart, Treasurer

Anne Kebler
Anne Kebler, CEO

18 Checks Listed.



Wakefield School Board Public Minutes

November 15, 2022

Held in the Paul School Library

Draft

BOARD MEMBERS		ADMINISTRATORS	
Mary Collins, Chair	✓	Anne Kebler, Superintendent via Zoom	✓
Brennan Peaslee, Vice Chair	✓	Frank Markiewicz, Business Administrator via Zoom	✓
Bob Ouellette		Lisa Dubois, Special Ed Director	
Sandrea Taliaferro	✓	Kristen White, Principal	✓
Robert DeColfmacker	✓		

Others Present: Nicole Dolaher and Christina Nicastro and Mary Soares from Clearview TV.

Mrs. Collins opened the meeting at 6:00 with the flag salute.

Agenda Review

Amended motion will be put on the next agenda because of lack of information.

Presentations/Public Hearings

PTA Update

Mrs. Dolaher passed out flyers and raffle tickets for a turkey basket to the Board for their restaurant event at Knotty Pine tomorrow night. They have filled up the snacks in the teachers room and are supplying a snack tray for the kids that don't have snacks. Mrs. Dolaher and Mrs. Nicastro are asking for volunteers for food for Santa's Breakfast. Mrs. Nicastro said that Amazon Smile is up and running. They are implementing the Staff Grant Request Forms that can be for field trips, equipment, after school program. They have done one for a field trip for second grade which will supplement the cost of the field trip. Anything that is given to a teacher from the PTA becomes school property.

Public Comment

Mrs. Soares thanked the PTA for the goodies in the teacher's room.

Consent Agenda

Mrs. Peaslee made a motion, seconded by Mr. DeColfmacker, to approve the Consent Agenda. (Vote 4-0)

Meeting Minutes

Mrs. Peaslee made a motion, seconded by Mr. DeColfmacker, to approve the 11-1-22 non public minutes. (Vote 4-0)

Mrs. Peaslee made a motion, seconded by Mr. DeColfmacker, to approve the 11-1-22 Public minutes. (Vote 4-0)

Mrs. Taliaferro made a motion, seconded by Mrs. Peaslee, to approve the Transportation Sub Committee minutes of 10-18-22. (Vote 2-0)

Reports

Business Administrators Report

Monthly Financial Report

Mr. Markiewicz gave the current financial report. Grants are mostly cleaned up. Food Service is a work in progress. Most of his time has been spent working on the budget. Mrs. Kebler said there is one salary, the second Guidance Counselor, that should have been charged to a grant

FY21 Financial Audit

Mr. Markiewicz told the Board that there was a citation by the auditor that needed to be remedied prior to ??? He said basically what had happened was the reports were not being submitted in a timely manner. You spend the money out of your operating budget then you submit the report for reimbursement. Consequently, they were late and getting money back plus it wasn't being recorded properly which makes it very very challenging to reconcile the grants. We are now recognizing the revenue Now all Laurie has to do when the money comes in from the DOE is credit the cash account. The auditors are happy with that process. Reports are now being filed on time. He said we received correspondence from the DOE and they are also happy with the way we are now doing things. Mr. DeColfmacker asked if it's going to take time to get caught up with past grants. Mr. Markiewicz said we are caught up right up to the month. We have even reconciled two year old grants. They're all in the system and reconciled. Mr. DeColfmacker thanked Mr. Markiewicz.

Mrs. Taliaferro asked about some of the encumbrance lines showing negative. Mr. Markiewicz said some of the negative lines are in salaries and benefits which should be charged to grants and he's working with staff to correct this by next week.

New Business

None

Other Business

None

Nominations. Hires, Resignations

Mrs. Peaslee made a motion, seconded by Mr. DeColfmacker, to hire Diane O'Neil as a parttime Title One Teacher (Vote 4-0)

Mrs. Peaslee made a motion, seconded by Mr. DeColfmacker, to hire Julia Hall as an ABA Tutor (Vote 4-0)

Mrs. Kebler said we are now ten down in support staff as are other schools.

Mrs. Kebler heard from Rochester to see if the Board wished to have another joint meeting on December 19th from 5:00 to 6:00. She said that Rochester has to set their calendar to coincide with Dover and Somersworth. All three follow the state calendar. She said next year we will be

following the state calendar also. The PD days during the school year will be the same as Spaulding's. This will allow older and younger siblings to have the same days off. It will also allow our middle school team to work with the Spaulding teachers on curriculum. She also said she was heading for a family wedding in Aruba and in her absence, she feels the people left in charge of decision making will do a good job. This is a trip that was planned prior to the Board hiring her. She thanked the Board for their understanding. The Board wished her relaxation and fun. She hopes to have any bids for contracted services and bus costs at the next Transportation meeting. She said it looks like within the next few weeks they will have established bus routes that won't change.

Non Public

Mrs. Peaslee made a motion, seconded by Mrs. Collins to enter non public at 6:45 under RSA 91-A 3, II (c). Roll call: Peaslee aye, DeColfmacker aye, Collins aye, Taliaferro aye. (Vote 4-0)

The Board re-entered public session at 8:32

Adjournment

Mrs. Collins made a motion, seconded by Mrs. Taliaferro, to adjourn the meeting at 8:32 (Vote 4-0)

Respectfully submitted for approval at the next School Board meeting,

Priscilla Colbath
School Board Secretary

Superintendent Report
Wakefield School District
December 6, 2022

1. Due to the confusion of the recent cancelation due to poor weather conditions, a letter has been sent home to all families outlining all the ways in which we communicate a delayed opening or cancellation of schools. We are allowed by the NHDOE to have 5 remote/blizzard bag days, which we will begin to use as soon as our teachers have their blizzard bags sent home to parents. While we believe Infinite Campus is for the most part up and running, we continue to find little errors in phone numbers and email addresses in the system. For this reason, while I will use Infinite Campus as 1 form of communication for a delayed opening or cancellation, I am urging families to also check WMUR, Paul School Facebook page and the SAU website.
2. Staffing continues to be a challenge. With a minimal substitute pool and illnesses among the adults, finding coverage during the day impacts the level of instruction that is taking place. I would like to commend the staff for their willingness to jump in wherever needed to do whatever is asked and to do it all with a smile. Lisa Dubios, our Director of Special Education is actively looking at all resources to hire staffing to support our special education students per the Individual Education Plan.
3. We were hopeful that our new driver would be able to get the 10 hours training necessary to renew her School Bus Certificate by this point, however for a variety of reasons the training has not been completed. We are hopeful that this training will be done, and the driver will be able to begin driving by January when we return from Christmas vacation. We believe the transportation company we are working with "AnyEvents Transportation" will be able to provide the transportation for our special education students and students that fall under the McKinney-Vento law within the next week or 2. Once that occurs, our driver who recently received her CDL will be added to the 77 passenger bus drivers, and our routes will be more stabilized and equitable for all drivers. Also, we have had a request for a late bus to Spaulding to accommodate after school sports and extracurricular activities. We have a driver that is able and more than willing to do this, so we will start this late bus transportation to Spaulding on Monday, December 5th. I am so appreciative of our families who have been so patient with our transportation challenges this fall. It is a fine example of the expression "It Takes a Village to raise a child". In addition, our bus drivers should be commended for the work they have put into developing routes and working as a team to make our small transportation department work. I am very appreciative of all they have done to assist me.
4. The SAU staff has been busy training in food service reporting, grant reporting and general support of our office. They are currently preparing for the audit that is being conducted this week and have begun to work on the "Annual School Report" using last year's model as an example. It will be ready prior for distribution before the March vote.
5. I am attaching an email from Constellations, the current electric supplier the facilities manager has been working with to negotiating pricing on our supply for the FY 24-25. Per the calculation of .0855 cents, we will be saving approximately \$ 17,000.00 over the course of next year. We are in hopes to negotiate a reasonable rate per kilowatt, not to see a drastic increase.
6. With budget season moving towards completion, I will be spending much more time in the school building and working with our consultant Elaine Millen to set up systems that will accommodate our needs given our staff shortages. A big focus for us this coming month will be working with our teachers around "teaching classroom behaviors". With 2 years of remote learning for many of our students we are finding that we need to re-teach many expected behaviors we automatically expected prior to the pandemic. As a result of the isolation from peers and adults during remote learning our students have lost many social emotional skills which bring on the challenging behaviors we see. We will begin to have a discipline report for the board at the second board meeting of the month.



Ashia Roy <ashia.roy@sau101.org>

Fwd: Electric savings

3 messages

Anne Kebler <anne.kebler@sau101.org>
To: Ashia Roy <ashia.roy@sau101.org>

Thu, Dec 1, 2022 at 6:14 PM

Can you print this and add it as back up after my Superintendent's report

Anne L. Kebler
Superintendent
76 Taylor Way
Sanbornville, NH 03872

----- Forwarded message -----

From: **Joe Williams** <joe.williams@sau101.org>
Date: Wed, Nov 30, 2022 at 12:25 PM
Subject: Fwd: Electric savings
To: Anne Kebler <anne.kebler@sau101.org>
Cc: Kristen White <kristen.white@sau101.org>, Ivy Leavitt-Carlson <ivy.leavittcarlson@sau101.org>, Lisa Dubois <lisa.dubois@sau101.org>, Lori Cook <lori.cook@sau101.org>

Hi Anne,
This is an FYI on the electrical for the upcoming year. I justed wanted to share. This is the current company Constellation.
Thanks,
Joe Williams
Facility Manager SAu 101
603-630-2089

----- Forwarded message -----

From: **Kirk Poling** <KPoling@msiutilities.com>
Date: Wed, Nov 30, 2022 at 9:15 AM
Subject: Electric savings
To: **JOE.WILLIAMS@SAU101.ORG** <JOE.WILLIAMS@sau101.org>

Joe, The electric contract you negotiated with us in 2019 saved your school district \$ 17K (Feb 2022-Jan 2023) See attachment.


Thank You,


Kirk Poling

Vice President



Your Energy Partner

 800-490-4427 ext 113

 800-490-2762 fax

local 614-431-4252 f

Visit our website at www.msiutilities.com

 **KPDOC (006).xls**
17K

Anne Kebler <anne.kebler@sau101.org>
To: Ashia Roy <ashia.roy@sau101.org>

Thu, Dec 1, 2022 at 6:19 PM

Also, I have added to my superintendent's report so I have attached it to this email. Disregard the first report I sent -

Anne L. Kebler
Superintendent
76 Taylor Way
Sanbornville, NH 03872

[Quoted text hidden]

 **Superintendent Report 12-6-2022.docx**
23K

	Usage KWH	Eversource	Constellation	Savings
Jan-23	18800	\$0.2260	\$0.0855	\$2,641.40
Feb-22	19120	\$0.1120	\$0.0855	\$506.68
Mar-22	17680	\$0.1120	\$0.0855	\$468.52
Apr-22	17360	\$0.1120	\$0.0855	\$460.04
May-22	16820	\$0.1120	\$0.0855	\$445.73
Jun-22	10960	\$0.1120	\$0.0855	\$290.44
Jul-22	13500	\$0.1120	\$0.0855	\$357.75
Aug-22	14580	\$0.2260	\$0.0855	\$2,048.49
Sep-22	16250	\$0.2260	\$0.0855	\$2,283.13
Oct-22	15980	\$0.2260	\$0.0855	\$2,245.19
Nov-22	18450	\$0.2260	\$0.0855	\$2,592.23
Dec-22	18690	\$0.2260	\$0.0855	\$2,625.95
	198190			

Total \$16,965.54



December School Administration Report
December 2022

- Our Check In, Check Out (CICO) program is well underway, with 40 students and 15 staff members participating. We are still in the process of gathering data on this program, but initial anecdotal data suggest that students are benefiting from the continuous feedback and new connections they have made with adults in school. Our Tier 2 team meets each Wednesday to review data and to discuss best practices to support our school.
- On Tuesday November 15th, we celebrated our 50th day of school, students and staff dressed in 1950's attire and we had a fantastic day celebrating all the hard work of our school.
- This year the library had a Turkey Disguise contest based on the book Turkey Trouble by Wendy Silvano and over 100 students PreK-6 participated. Voted by the middle school, winners were chosen and won \$10 to the book fair that is coming in December.
 - PreK - Ms. Boston's room is Maddux Wallingford
 - Kindergarten Mrs. Lugo's room is Addilyn Huff
 - 1st Grade in Mrs. Court's room Declan O'Neill
 - 2nd Grade in Mrs. Krafon's room Camden Pinardi
 - 3rd Grade in Ms. Reynold's room is Milo Rainone
 - 4th Grade in Mr. O'Neill's room Holden Mangano
 - 5th and 6th Grade winner Ms. Seigler's room Nolan Webb
- Veterans Day was observed throughout the Paul School, with many classrooms hearing from Veterans and completing projects to better understand the history of Veterans Day. As you walk the halls of the school, please stop to take time to read the displayed work by our students. You will feel the pride they have for their country and will be inspired by their sentiments.
- Parent/teacher conferences were interrupted due to an early snow day, but teachers have reached out to families to reschedule. It was wonderful to see so many families in the building on Thursday November 17th and the following days for rescheduled conferences. Thank you to all staff for the extra effort made to meet with families and share their students' progress!
- Our third fire drill of the year was conducted on November 8th. Students and staff did a wonderful job of evacuating the building in under 3 minutes, with all people present and accounted for in 9 minutes and 40 seconds.
- On Saturday November 19th, the Paul School hosted CPR training by McGregor Memorial EMS. Everyone in attendance was trained in CPR/AED/First Aid including Asthma inhaler use, EpiPen and Narcan. A special thank you to our wonderful Nurse, Lisa Wunderlich for setting up this very important training. We had 20 staff members in attendance.

- On Saturday November 19th, members of our Middle School Heart and Sole team participated in the Girls on the Run 5K event in Concord. Over the course of 9 weeks, our members trained for this event, set goals, pushed through challenges and supported one another. All of our members completed the event successfully, we are looking forward to providing additional opportunities for our students to participate in this rewarding program.
- On Tuesday November 22nd our PBIS team held a Turkey Trot here at the Paul School. Each grade level was scheduled for an additional recess time where students and staff were able to walk, run or skip around the ball fields to fun music. This student-only event helped promote a healthy lifestyle while earning money that was 100% profit for our Universal PBIS Team, these funds will be used for future events that promote positive behaviors within our school. We would like to thank Lovell Lake Market and the Wakefield Food Pantry for donating eleven turkeys for our event. A student from each grade level and two staff members were chosen as winners of a turkey for their families.
- Second Grade's first field trip was to the NH Farm Museum in Milton, New Hampshire. Students learned about Sarah Josepha Hale and how she persuaded President Lincoln to declare the fourth Thursday in November a National Day of Thanksgiving. Students participated in a scavenger hunt in the huge barn and especially liked the ride around the farm where they were able to see the animals! Thank you to the PTA for helping with the cost of the trip.
- Community day was held on Tuesday, November 29th. We recognized our outstanding students of the month and rolled out a new initiative on kindness. It was wonderful to gather together to celebrate the accomplishments of our students! We would like to recognize Robin Fifield as our November Outstanding Staff member, Robin is always willing to lend a helping hand, is a positive role model for all of us and she is an asset to our school!
- We are excited to share that as a school we are gearing up for our Spelling Bee. Students in grades 1-8 have been given a list of words to be practicing for their individual classroom Spelling Bees. Classroom winners and an alternate winner are to be determined by Friday December 16th. These students will participate in a school wide spelling contest in early January to determine our school representative. Our winner will represent the Paul School in the online semi final regional Spelling Bee during the week of February 6th. If our Paul School representative advances, he/she will attend the Regional Final Spelling Bee in March.
- The 8th graders are currently selling boxes of 30 unique cards through a company called Usborne Books and More. The boxes contain a variety of cards from anniversary to birthday to holidays and retail for \$30. Mary Soares is helping with the ordering of the cards and is also donating her commission she would normally make from the sales of the cards to the 8th grade class. All profits will go to their end of the year field trip. Please reach out to either Sam Fairfield, Samuel.Fairfield@sau101.org or Mary Soares,

Mary.soares@sau101.org. Orders are due by the end of the day on December 16th to ensure delivery of orders before the Holiday Vacation.

- Eighth Grade is also participating in a fundraiser with Texas Roadhouse dinner rolls and gift cards. Follow the link below to place an online order, as 50% of all bread sales and 10% of all Gift Card sales will be donated back to the 8th grade for their end of the year Field Trip to Boston! tinyurl.com/8thgraderolls. Please email aaron.nason@sau101.org with any questions or to place an order.

Important Dates;

- Thursday December 1- Picture Retake Day- Paul School
- Thursday December 1- Fire Drill (weather permitting)- 2 PM
- Friday December 2 - November PTA Outstanding Student Celebration
- Tuesday December 6- School Board Public Hearing 6PM- Paul School Library
- Tuesday December 6- School Board Meeting - 6PM Paul School Library
- Tuesday December 6- Climate and Culture Committee Meeting- 7:45 AM Room 401
- Thursday December 8- Curriculum Committee Meeting- 6PM Zoom
- Monday December 12- Friday December 16- Scholastic Book Fair- Paul School Library
- Tuesday December 13- Paul School Leadership Team Meeting - 3:30 PM Paul School Library
- Tuesday December 13- PTA Meeting - 5:30 PM Wakefield Inn
- Wednesday December 14- Policy Committee Meeting- 10:30 AM SAU Conference Room
- Thursday December 15- Technology Committee Meeting- 7:15 AM Paul School Library
- Friday December 16- Early Release- Dismissal at 12:30PM
- Tuesday December 20- School Board Meeting - 6PM Paul School Library
- Thursday December 22- Community Day Schedule
- Monday December 26- January 2- No School Holiday Break
- Wednesday December 28- Policy Committee Meeting- 10:30 AM SAU Conference Room

FY 2022 BUDGET

DESCRIPTION	FUNCTION	2023 BUDGET	ADD/SUBTRACT	ONE-TIME	2024 DEFAULT	2024 BUDGET Proposed	\$ DIFFERENCE 2024 Default-2024 Budget	\$ DIFFERENCE 2024 Default-2023 Budget	NOTES
Regular Ed	1100	5,781,024	148,455	-3,570	5,925,809	5,933,434	-7,625	144,785	
Special Ed	1200	2,347,649	121,379	-6,000	2,463,028	2,421,030	41,998	115,379	
Co-Curricular	1400'S	49,927	0	0	49,927	68,480	-18,553	0	
Student Support	2100'S	293,010	15,992	-5,952	303,050	304,291	-1,241	10,040	
Instructional	2200'S	198,935	-144	-1,730	197,061	206,117	-9,056	-1,874	
School Board	2300	46,682	0	0	60,182	62,231	-2,049	13,500	
SAU Administration	2300	237,696	177,388	0	415,085	415,712	-627	177,389	
Principal	2410	375,541	8,557	-8,000	376,098	386,711	-10,613	557	
Fiscal Services	2510	173,341	-12,491	0	160,850	162,850	-2,000	-12,491	
Plant Operations	2610	629,665	-85,698	-5,100	538,867	726,535	-187,668	-90,798	
Transportation	2700'S	560,215	1,883	0	562,098	570,112	-8,014	1,883	
Other	2800-2900	146,928	-735	0	146,193	156,095	-9,902	-735	
SUB-TOTAL		10,840,613	374,586	-30,452	11,198,248	11,413,598	-215,350	357,635	
Transfer to Food Service	5220	0	0	0	0	0	0	0	
Fund Transfer-Capital Res	5251	214,000	0	0	0	0	0	-214,000	
Fund Transfer-Expendable	5252	83,000	0	0	0	0	0	-83,000	
TOTAL GENERAL FUND		11,137,613	374,586	-30,452	11,198,248	11,413,598	-215,350	-297,000	
Food Service Operations	3100	250,000	0	0	250,000	250,000	0	0	
Other Special Rev [Grants]	5230	300,000	0	0	300,000	300,000	0	0	
TOTALS-OPERATING BUDGET		11,687,613	374,586	-30,452	11,748,248	11,963,598	-215,350	60,635	

DESCRIPTION		2023	ADDITIONS	ONE	2024	NOTES
		BUDGET	DELETIONS	TIME	DEFAULT	
1100 REGULAR EDUCATION						
1. 100-1100-51120-1-00-00000	ELEMENTARY TEACHER SALARIES	1,725,014	-64,900		1,660,114	
2. 100-1100-51140-1-01-00000	SUPPORT SALARIES	52,809	-17,690		35,119	
3. 100-1100-51220-1-00-00000	SUBSTITUTES SALARIES	68,650			68,650	
4. 100-1100-51250-1-00-00000	STAFF STIPENDS/OTHER	18,000			18,000	
5. 100-1100-52110-1-00-00000	TEACHERS HEALTH INSURANCE	410,104	64,390		474,494	
6. 100-1100-52110-1-01-00000	SUPPORT STAFF HEALTH INS	11,528	-7,528		4,000	
7. 100-1100-52120-1-00-00000	TEACHERS DENTAL INSURANCE	14,935	2,452		17,387	
8. 100-1100-52120-1-01-00000	SUPPORT DENTAL INSURANCE	1,140	663		1,803	
9. 100-1100-52200-1-00-00000	TEACHERS FICA	126,638	5,367		132,005	
10. 100-1100-52200-1-01-00000	SUPPORT FICA	8,851	1,634		10,485	
11. 100-1100-52310-1-00-00000	SUPPORT RETIREMENT	0			0	
12. 100-1100-52310-1-01-00000	SUPPORT RETIREMENT	12,091	-3,782		8,309	
13. 100-1100-52320-1-00-00000	TEACHERS RETIREMENT	357,185	-21,820		335,365	
14. 100-1100-53210-1-00-00000	REGULAR ED - CONTRACTED SERVICES	36,000			36,000	
15. 100-1100-55610-1-00-00000	TUITION-PUBLIC	2,859,545	192,103		3,051,648	
16. 100-1100-56100-1-00-00000	SUPPLIES	40,943			40,943	
17. 100-1100-56410-1-00-00000	CURRICULUM/TEXTBOOKS	10,541	-2,434		8,107	
18. 100-1100-56500-1-00-00000	REG ED SOFTWARE	23,060			23,060	
19. 100-1100-57330-1-00-00000	REG ED NEW FURNITURE&FIXTURES	1,138		-1,138	0	
20. 100-1100-57390-1-00-00000	REG ED REPLACE EQUIPMENT	2,532		-2,532	0	
21. 100-1100-58100-1-00-00000	REG ED DUES	<u>320</u>			320	
TOTAL 1100 REGULAR EDUCATION		5,781,024	148,455	-3,670	5,925,809	

FY 2024

DESCRIPTION

NOTES

2024
DEFAULT

ONE
TIME

ADDITIONS
DELETIONS

2023
BUDGET

22. 100-1200-51000-1-02-00000	STUDENT SERV DIRECTOR - SALARY	95,000	-95,000	0	
23. 100-1200-51120-1-00-00000	SPECIAL ED TEACHER SALARIES	297,626	35,979	333,605	
24. 100-1200-51140-1-01-00000	SPECIAL ED SUPPORT SALARIES	243,403	95,191	338,594	
25. 100-1200-51200-1-00-00000	SUMMER SCHOOL SALARIES	15,000	17,805	32,805	
26. 100-1200-51230-1-01-00000	SPECIAL ED ABA TUTORS - SALARIES	302,586		302,586	
27. 100-1200-51235-1-00-00000	TUTORING SERVICES - SALARIES	5,000		5,000	
28. 100-1200-51240-1-00-00000	SPED - SUBSTITUTES - SUPPORT STAFF SALAR	15,000		15,000	
29. 100-1200-52110-1-00-00000	SPECIAL ED HEALTH INSURANCE	106,259	-13,558	92,701	
30. 100-1200-52110-1-01-00000	SPECIAL ED SUPPORT HEALTH INS	110,682	-30,403	80,279	
31. 100-1200-52110-1-02-00000	STUDENT SERV DIRECTOR- HEALTH	16,643	-16,643	0	
32. 100-1200-52120-1-00-00000	SPECIAL ED DENTAL INSURANCE	3,250	2,946	6,196	
33. 100-1200-52120-1-01-00000	SPECIAL ED SUPPORT DENTAL	4,600		4,600	
34. 100-1200-52120-1-02-00000	STUDENT SERV DIRECTOR - DENTAL	570	-570	0	
35. 100-1200-52200-1-00-00000	SPECIAL ED TEACHERS FICA	23,916	1,776	25,692	
36. 100-1200-52200-1-01-00000	SPECIAL ED SUPPORT FICA	41,733	8,676	50,409	
37. 100-1200-52201-1-00-00000	STUDENT SERV DIRECTOR - FICA	7,268	-7,268	0	
38. 100-1200-52310-1-01-00000	SPECIAL ED SUPPORT RETIREMENT	73,116	16,039	89,155	
39. 100-1200-52320-1-00-00000	SPECIAL ED TEACHERS RETIREMENT	66,765	-1,073	65,692	
40. 100-1200-52320-1-02-00000	STUDENT SERV DIRECTOR - RETIREMEN	19,969	-19,969	0	
41. 100-1200-53210-1-00-00000	SPECIAL ED CONTRACT SRVS	313,962	68,294	382,256	
42. 100-1200-53210-3-00-00000	CONTRACTED SERVICES - HIGH SCHOOL	1,000	-999	1	
43. 100-1200-53230-1-00-00000	SLC MEMBERSHIP	4,500	-135	4,365	
44. 100-1200-53240-1-00-00000	CONTRACTED SERV - PARTNER PROGRAM	154,000		154,000	
45. 100-1200-53290-1-00-00000	MEDICAID FEES	11,000		11,000	
46. 100-1200-55610-3-00-00000	SPECIAL ED TUITION-PUBLIC - HIGH SCHOOL	120,000		120,000	
47. 100-1200-55640-1-00-00000	TUITION - PRIVATE - ELEMENTARY	49,201	-799	48,402	
48. 100-1200-55640-3-00-00000	TUITION- PRIVATE - HIGH SCHOOL	230,000		230,000	
49. 100-1200-55800-1-00-00000	SPECIAL ED TRAVEL	500		500	
50. 100-1200-56100-0-88-00000	PRESCHOOL - SUPPLIES	0		0	
51. 100-1200-56100-1-00-00000	SPECIAL ED SUPPLIES	6,500		6,500	
52. 100-1200-56500-1-00-00000	SPED SOFTWARE	1,850		1,850	
53. 100-1200-57330-1-00-00000	SPED NEW EQUIPMENT	5,000		0	
54. 100-1200-57390-1-00-00000	SPED - OTHER EQUIPMENT	1,000	-5,000	-1,000	
55. 100-1200-58100-1-00-00000	SPECIAL ED DUES	750		750	
Tuition Private Middle School			61,090	61,090	

TOTAL 1200 SPECIAL EDUCATION

2,347,649

121,379

-6,000

2,463,028

2,463,028

DESCRIPTION	2,023 BUDGET	ADDITIONS DELETIONS	ONE TIME	2,024 DEFAULT	NOTES
1410 CO-CURRICULAR ACTIVITIES					
56. 100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	18,000			18,000	
57. 100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,377			1,377	
58. 100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,784			3,784	
59. 100-1410-52320-1-00-00000 CONTRACTED SERV - SPECIAL EVENTS	16,000			16,000	
60. 100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	1,500			1,500	
TOTAL 1410 CO-CURRICULAR ACTIVITIES	40,661			40,661	
1420 ATHLETICS					
61. 100-1420-51120-1-00-00000 ATHLETIC - SALARIES	4,750			4,750	
62. 100-1420-52200-1-00-00000 ATHLETIC - FICA	363			363	
63. 100-1420-52320-1-00-00000 RETIREMENT - TEACHER	999			999	
64. 100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREES	1,650			1,650	
65. 100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	1,500			1,500	
TOTAL 1420 ATHLETICS	9,262			9,262	49,923
1430 SUMMER SCHOOL					
66. 100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	1			1	
67. 100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	1			1	
68. 100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	1			1	
69. 100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES	1			1	
				4	

DESCRIPTION

2023 BUDGET ADDITIONS DELETIONS ONE TIME 2024 DEFAULT NOTES

2110 TRUANT OFFICER

70. 100-2110-51140-1-00-00000 TRUANT OFFICER SALARY 1 1
71. 100-2110-52200-1-00-00000 TRUANT OFFICER FICA 1 1
72. 100-2110-53210-1-00-00000 CONTRACTED SERVICES - SRO 1 1

TOTAL 2110 TRUANT OFFICER 3 3

2120 GUIDANCE/SOCIAL WORKER

73. 100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY 124,864 16,306 141,170
74. 100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY 11,035 -11,035 0
75. 100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH INSURANCE 10,321 7,697 18,018
76. 100-2120-52110-1-01-00000 TEACHERS HEALTH INSURANCE 0 0 0
77. 100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL INSURANCE 750 750 0
78. 100-2120-52120-1-01-00000 TEACHERS DENTAL INSURANCE 0 0 0
79. 100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA 9,552 132 9,684
80. 100-2120-52200-1-01-00000 SUPPORT STAFF - FICA 799 -799 0
81. 100-2120-52310-1-01-00000 SUPPORT RETIREMENT 0 0 0
82. 100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREMENT 26,246 -1,385 24,861
83. 100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST 11,960 11,960 0
84. 100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVEL 300 300 0
85. 100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPPLIES 1,096 1,096 0
86. 100-2120-57510-1-00-00000 GUIDANCE/SOCIAL WORKER NEW FURN/FTX 5,952 -5,952 0
87. 100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUES 850 850 0

TOTAL 2120 GUIDANCE/SOCIAL WORKER 203,725 10,916 208,689

2130 NURSE

88. 100-2130-51130-1-00-00000 NURSE SALARY 52,584 526 53,110
89. 100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY 11,035 2,810 13,845
90. 100-2130-51150-1-00-00000 NURSE SUB SALARY 2,000 2,000 0
91. 100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE 0 0 0
92. 100-2130-52110-1-01-00000 TEACHERS HEALTH INSURANCE 0 0 0
93. 100-2130-52120-1-01-00000 TEACHERS DENTAL INSURANCE 4,023 489 4,512
94. 100-2130-52200-1-00-00000 NURSE FICA 977 4,023 4,023
95. 100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA 0 977 977
96. 100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT 0 1,873 1,873
97. 100-2130-52320-1-00-00000 NURSE RETIREMENT 11,053 -622 10,431
98. 100-2130-53210-1-00-00000 NURSE - CONTRACTED SERVICES 150 150 0
99. 100-2130-56100-1-00-00000 NURSE SUPPLIES 4,680 4,680 0
100. 100-2130-56500-1-00-00000 NURSE SOFTWARE 780 780 0

TOTAL 2130 NURSE 89,282 5,076 94,358

303,050

-5,952

15,992

DESCRIPTION	2023 BUDGET	ADDITIONS DELETIONS	ONE TIME	2024 DEFAULT	NOTES
2210 PROFESSIONAL DEVELOPMENT					
101. 100-2210-52110-1-00-00000 PROFESSIONAL DEV HEALTH INS	0			0	
102. 100-2210-52120-1-00-00000 TEACHERS DENTAL INSURANCE	0			0	
103. 100-2210-52310-1-00-00000 PROF DEV SUPPORT RETIREMENT	0			0	
104. 100-2210-52320-1-00-00000 PROF. DEV. WORKSHOPS RETIRE. (5 %)	0			0	
105. 100-2210-52400-1-00-00000 PROF. DEV. TUITION	40,000			40,000	
106. 100-2210-53220-1-00-00000 PROF. DEV. WORKSHOPS	15,000			15,000	
TOTAL 2210 PROFESSIONAL DEVELOPMENT	55,000	0	0	55,000	
2220 LIBRARY					
107. 100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	63,216	1,271		64,487	
108. 100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	19,988	-2,433		17,555	
109. 100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANCE	22,469	1,720		24,189	
110. 100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANCE	630	20		670	
111. 100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,836	97		4,933	
112. 100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,529	-186		1,343	
113. 100-2220-52310-1-00-00000 LIBRARY SUPPORT RETIREMENT	0			0	
114. 100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	13,288	-633		12,655	
115. 100-2220-53210-1-00-00000 CONTRACT SERVICES	450			450	
116. 100-2220-56100-1-00-00000 LIBRARY SUPPLIES	500			500	
117. 100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINTED MEDIA	10,000			10,000	
118. 100-2220-56500-1-00-00000 LIBRARY SOFTWARE	5,038			5,038	
119. 100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	1,731		-1,730	1	
120. 100-2220-58100-1-00-00000 DUES & FEES	240			240	
TOTAL 2220 LIBRARY	143,935	-144	-1,730	142,061	
	198,935	-144	-1,730	197,061	

DESCRIPTION	2023 BUDGET	ADDITIONS DELETIONS	ONE TIME	2024 DEFAULT	NOTES
2310 SCHOOL BOARD					
121. 100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500			5,500	
122. 100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125			125	
123. 100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000			3,000	
124. 100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200			200	
125. 100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	5,000			5,000	
126. 100-2310-52200-1-00-00000 SCHOOL BOARD FICA	1,057			1,057	
127. 100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	600			600	
128. 100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICES	15,000			15,000	
129. 100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	5,000			5,000	
130. 100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND CHECKS	2,000			2,000	
131. 100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTING	2,500			2,500	
132. 100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPORTS	1,000			1,000	
133. 100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	500			500	
134. 100-2310-58100-1-00-00000 SCHOOL BOARD DUES	4,200			4,200	
135. 100-2310-58200-1-00-00000 SCHOOL BOARD - SCHOLARSHIP	500			500	
136. 100-2310-58900-1-00-00000 SCHOOL BOARD MISC	500			500	
100-2310-53820-1-0-00000 School Board Auditor				<u>13,500</u>	
TOTAL 2310 SCHOOL BOARD	46,682	0	0	60,182	
2320 SAU ADMINISTRATION EXPENSE					
137. 100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	89,175	24,125		113,300	
100-2320-51120 Student Services Director		77,250		77,250	
138. 100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	80,700	14,915		95,615	
139. 100-2320-52110-1-00-00000 HEALTH INSURANCE	28,827	7,010		35,837	
140. 100-2320-52120-1-00-00000 DENTAL INS	1,751	679		2,430	
141. 100-2320-52200-1-00-00000 FICA	12,995	8,897		21,892	
142. 100-2320-52310-1-00-00000 RETIREMENT - SAU	5,849	44,512		50,361	
143. 100-2320-52320-1-00-00000 RETIREMENT	0			0	
144. 100-2320-53200-1-00-00000 CONFERENCES/COURSES	1,000			1,000	
145. 100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000			1,000	
146. 100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	2,500			2,500	
147. 100-2320-54420-1-00-00000 COPER/LEASE	3,000			3,000	
148. 100-2320-55400-1-00-00000 ADVERTISING	2,000			2,000	
149. 100-2320-55610-1-00-00000 TUITION OTHER	3,000			3,000	
150. 100-2320-55800-1-00-00000 TRAVEL	200			200	
151. 100-2320-56100-1-00-00000 SUPPLIES & FORMS	3,000			3,000	
152. 100-2320-56400-1-00-00000 SOFTWARE	500			500	
153. 100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETWORK EQUIP	200			200	
154. 100-2320-58100-1-00-00000 DUES/FEES	2,000			2,000	
TOTAL 2320 SAU ADMINISTRATION EXPENSE	237,697	177,388	0	415,085	

DESCRIPTION	2023 BUDGET	ADDITIONS DELETIONS	ONE TIME	2024 DEFAULT	NOTES
2410 PRINCIPAL					
155. 100-2410-51110-1-00-00000 PRINCIPAL SALARY	95,000	2,850		97,850	
156. 100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	70,000	7,250		77,250	
157. 100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	58,440	9,909		68,349	
158. 100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	25,038			25,038	
159. 100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	2,000			2,000	
160. 100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,168	20		1,188	
161. 100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	0			0	
162. 100-2410-52200-1-00-00000 PRINCIPAL FICA	17,093	1,731		18,824	
163. 100-2410-52310-1-01-00000 SUPPORT RETIREMENT	5,264	3,984		9,248	
164. 100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	34,683	-287		34,396	
165. 100-2410-52400-1-00-00000 PRINCIPAL TUITION	3,500			3,500	
166. 100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	1,300			1,300	
167. 100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENANCE	4,500			4,500	
168. 100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	6,500			6,500	
169. 100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	3,869			3,869	
170. 100-2410-55500-1-00-00000 PRINCIPAL PRINTING	300			300	
171. 100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	500			500	
172. 100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	5,436			5,436	
173. 100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	30,150	-16,900		13,250	
174. 100-2410-57330-1-00-00000 PRINCIPAL NEW FURNITURE	8,000		-8,000	0	
175. 100-2410-58100-1-00-00000 PRINCIPAL DUES	1,400			1,400	
176. 100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENSES	<u>1,400</u>			<u>1,400</u>	
TOTAL 2410 PRINCIPAL	375,541	8,557	-8,000	376,098	

27

DESCRIPTION	2023 BUDGET	ADDITIONS DELETIONS	ONE TIME	2024 DEFAULT	NOTES
2510 FISCAL SERVICES					
177. 100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	49,200	2,300		51,500	
178. 100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	58,240	3,247		61,487	
179. 100-2510-52110-1-00-00000 HEALTH INSURANCE	8,752	207		8,959	
180. 100-2510-52120-1-00-00000 DENTAL INSURANCE	470	117		587	
181. 100-2510-52200-1-00-00000 FICA	8,220	423		8,643	
182. 100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	8,189	130		8,319	
183. 100-2510-53200-1-00-00000 CONFERENCES/COURSES	1,300			1,300	
184. 100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000			1,000	
185. 100-2510-53900-1-00-00000 AUDITOR	17,500	-17,500		0	
186. 100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	17,500	-1,415		16,085	
187. 100-2510-55800-1-00-00000 TRAVEL	100			100	
188. 100-2510-56100-1-00-00000 SUPPLIES	1,370			1,370	
189. 100-2510-58100-1-00-00000 DUES/FEES	1,500			1,500	
TOTAL 2510 FISCAL SERVICES	173,341	-12,491	0	160,850	

DESCRIPTION

NOTES

2024
DEFAULT

ONE
TIME

ADDITIONS
DELETIONS

2023
BUDGET

2610 OPERATIONS/MAINTENANCE

190. 100-2610-51110-1-00-00000	OP/MAINT CUSTODIAN SALARY	134,316	-61,989		72,327	
191. 100-2610-51200-1-00-00000	FACILITIES MANAGER SALARY	62,000	1,860		63,860	
192. 100-2610-52110-1-00-00000	OP/MAINT HEALTH INSURANCE	20,143	-11,084		9,059	
193. 100-2610-52120-1-00-00000	OP/MAINT - DENTAL INSURANCE	1,737	-1,136		601	
194. 100-2610-52200-1-00-00000	OP/MAINT FICA	14,992	-4,574		10,418	
195. 100-2610-52310-1-00-00000	OP/MAINT RETIREMENT	27,001	-8,775		18,226	
196. 100-2610-53200-1-00-00000	OP/MAINT CONTRACTED SERVICES	48,912			48,912	
197. 100-2610-54110-1-00-00000	OP/MAINT WATER	11,550			11,550	
198. 100-2610-54120-1-00-00000	OP/MAINT SEWAGE	6,000			6,000	
199. 100-2610-54210-1-00-00000	OP/MAINT RUBBISH REMOVAL	8,300			8,300	
200. 100-2610-54220-1-00-00000	OP/MAINT SNOW REMOVAL	27,600			27,600	
201. 100-2610-54230-1-00-00000	OP/MAINT CARE OF BLDG & MAINT	28,800			28,800	
202. 100-2610-54240-1-00-00000	OP/MAINT CARE OF GROUNDS	20,550			20,550	
203. 100-2610-54300-1-00-00000	OP/MAINT REPAIR BUILDINGS	18,750			18,750	
204. 100-2610-54420-1-00-00000	OP/MAINT RENTAL OF EQUIPMENT	1,400			1,400	
205. 100-2610-55200-1-00-00000	OP/MAINT PROPERTY & LIABILITY INS	30,179			30,179	
206. 100-2610-55310-1-00-00000	OP/MAINT INTERNET/PHONES	8,680			8,680	
207. 100-2610-55800-1-00-00000	OP/MAINT TRAVEL	300			300	
208. 100-2610-56100-1-00-00000	OP/MAINT SUPPLIES	27,300			27,300	
209. 100-2610-56220-1-00-00000	OP/MAINT ELECTRICITY	57,100			57,100	
210. 100-2610-56230-1-00-00000	OP/MAINT LP GAS	56,080			56,080	
211. 100-2610-56240-1-00-00000	OP/MAINT FUEL OIL	11,275			11,275	
212. 100-2610-56500-1-00-00000	OP/MAINT SOFTWARE	800			800	
213. 100-2610-57310-1-00-00000	OP/MAINT NEW EQUIPMENT	5,100		-5,100	0	
214. 100-2610-58100-1-00-00000	OP/MAINT DUES/PROF DEVELOPMENT	800			800	

TOTAL 2610 OPERATIONS/MAINTENANCE

629,665

-85,698

-5,100

538,867

538,867

DESCRIPTION	2,023 BUDGET	ADDITIONS DELETIONS	ONE TIME	2,024 DEFAULT	NOTES
2721 REGULAR STUDENT TRANSPORTATION					
215. 100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	205,110			205,110	
216. 100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTE	6,584			6,584	
217. 100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	22,435			22,435	
218. 100-2721-52200-1-00-00000 REG TRANS - FICA	16,195			16,195	
219. 100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	28,838			28,838	
220. 100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICES	5,000			5,000	
221. 100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,000			5,000	
222. 100-2721-53900-1-00-00000 REG TRANS - TESTING	3,500			3,500	
223. 100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	60,000			60,000	
224. 100-2721-55800-1-00-00000 REG TRANS - TRAVEL	1			1	
225. 100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	1,500			1,500	
226. 100-2721-56260-1-00-00000 REG TRANS- FUEL	50,000			50,000	
227. 100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,700			4,700	
228. 100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	1,500			1,500	
229. 100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	1,235			1,235	
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	411,598	0	0	411,598	
2722 SPECIAL EDUCATION STUDENT TRANSPORTATION					
230. 100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	51,600	1,548		53,148	
231. 100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,950			4,950	
232. 100-2722-52200-1-00-00000 SPED TRANS - FICA	3,947	118		4,065	
233. 100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	3,627	217		3,844	
234. 100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SERVICE	76,634			76,634	
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	140,758	1,883	0	142,641	
2724 ATHLETICS STUDENT TRANSPORTATION					
235. 100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000			3,000	
236. 100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	230			230	
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	3,230	0	0	3,230	
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO					
237. 100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	4,300			4,300	
238. 100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FICA	329			329	
	4,629	0	0	4,629	
		1,883	0	562,098	

DESCRIPTION	2023 BUDGET	ADDITIONS DELETIONS	ONE TIME	2024 DEFAULT	NOTES
239. 100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SERVICES	99,000			99,000	
240. 100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	0			0	
241. 100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINTENANCE	6,200			6,200	
242. 100-2820-56100-1-00-00000 TECHNOLOGY SUPPLIES	2,500			2,500	
TOTAL 2820 TECHNOLOGY	107,700			107,700	
2900 OTHER BENEFITS					
243. 100-2900-52140-1-00-00000 DISABILITY INSURANCE	10,000			10,000	
244. 100-2900-52190-1-00-00000 UNEMPLOYMENT	7,222	-624		6,598	
245. 100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	1,000			1,000	
246. 100-2900-52600-1-00-00000 WORKER'S COMP	21,006	-111		20,895	
TOTAL 2900 OTHER BENEFITS	39,228	-735		38,493	
				146,193	

2024 REVENUE PROJECTIONS
DRAFT

DESCRIPTION	ESTIMATED REVENUE	TOTAL
Local Sources:		
Earnings on Investments	1,000	
Food Service Sales	20,000	
Other Local Sources	<u>1,500</u>	
LOCAL SOURCES SUBTOTAL		22,500
State Sources:		
Child Nutrition	<u>1,500</u>	
STATE SOURCES SUBTOTAL		1,500
Federal Sources:		
Federal Program Grants	300,000	
Child Nutrition	228,500	
Medicaid	<u>30,000</u>	
FEDERAL SOURCES SUBTOTAL		558,500
Other:		
Unassigned Fund Balance	250,000	
OTHER REVENUE SUBTOTAL		<u>250,000</u>
TOTAL REVENUE PROJECTION		832,500

FUND	2024 BUDGET	PROJ REVENUE
General Fund	11,413,598	282,500
Food Service Fund	250,000	250,000
Federal Grant Fund	300,000	300,000
TOTAL OPERATING BUDGET	11,963,598	832,500

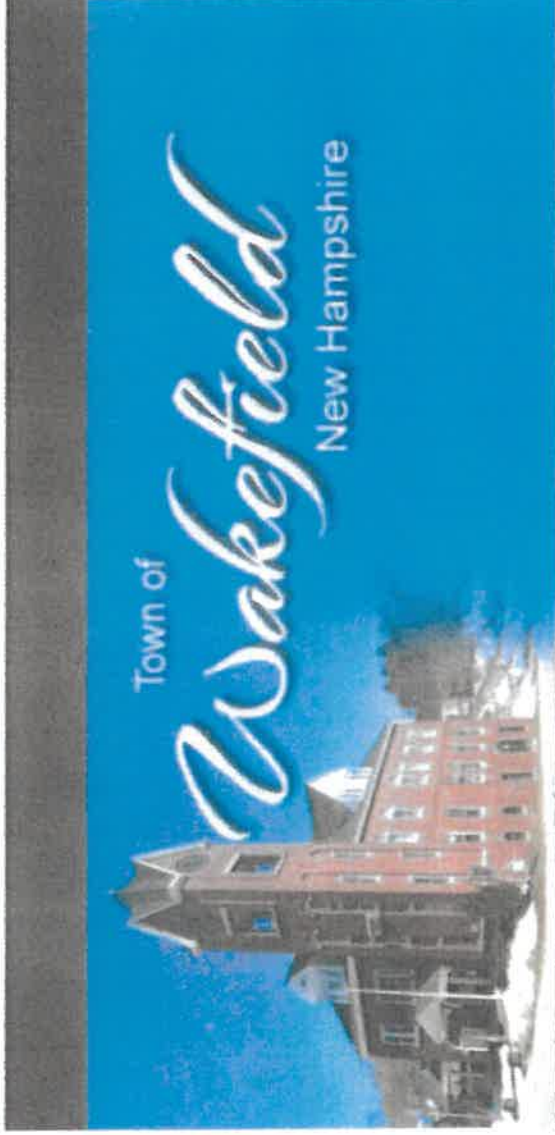
ADEQUACY/SWEPT	PROJ 2024	2023
NHDOE Adequacy Grant	1,188,890	2,247,690
SWEPT	<u>2,492,413</u>	<u>1,625,365</u>
TOTAL	3,681,303	3,873,055

Wakefield School District

CAPITAL IMPROVEMENT PLAN

Approved Sept 15, 2022

Capital Improvement Plan FY2023 – FY2027



Approved by the
Wakefield Planning Board
September 15, 2022

Town of Wakefield

Capital Improvement Plan: FY2023 – FY2027

Department	Capital Res	CIP	Estimated	Grants	2023	2024	2025	2026	2027
Warrants , Cap Reserves and CIP Request	Balance 9/1/22	Request	Cost						
Parks & Recreation									
CR BALL FIELD	2,445								
Thompson Field Outfield Rebuild		38,500	38,500		38,500				
CR COMMUNITY CENTER		4,900,000	4,900,000	Bond	4,900,000				
CR BALLPARK PAVILLION		119,600	119,600		40,000	40,000	40,000		
CR BALLPARK PLAYGROUND		35,000	35,000			35,000			
CR PASSENGER BUS		25,000	40,000			40,000			
CR TOWN BOAT RAMPS		50,000	50,000		10,000	20,000	20,000		
CR DOG PARK FENCING		13,850	13,850		13,850				
Police Dept.									
CR POLICE VEHICLES	73,754	162,000	35,000		39,000	40,000	41,000	42,000	43,000
CR BODY/VEHICLE CAMERA REPLACEMENT		54,000	108,000	54,000			27,000	27,000	
CR PORTABLE RADIOS		26,000	26,000		26,000				
CR PUBLIC SAFETY BUILDING	102,155								
Furnace Replacement		10,000	10,000			10,000			
Sally Port		50,000	50,000		25,000	25,000			
Generator		22,500	45,000	22,500	22,500				
CR EMERGENCY MANAGEMENT	14,602								
School									
CR WAKEFIELD SCHOOL TRANSPORTATION	108,946	425,000	95,000		45,000	95,000	95,000	95,000	95,000
CR PAUL SCHOOL ROOF REPAIR	1,048								
CR EDUCATIONING EDUCATIONALLY DISABLED CHILDREN	50,004	200,000	200,000		50,000	50,000			
CR SCHOOL TECHNOLOGY TRUST FUND	154,892								
CR REPLACING BOILERS AT THE PAUL SCHOOL	53,096	330,000	330,000		50,000	50,000	50,000	50,000	
CR UPDATING AND IMPROVING SECURITY	86,466								
CR JUDITH NASON MEMORIAL TRUST	9,767								
CR GYM FLOOR	117,022	0	165,000						
CR MAINTENANCE CONTINGENCY	10,022								
CR PARKING LOT & SIDEWALK MAINTENANCE	24,174	105,000	140,000		30,000	35,000	40,000		
CR BUILDING RENOVATION EXPENDABLE TRUST FUND	24,087								
HVAC Units (air handlers)		285,000	285,000		75,000	70,000	70,000	70,000	
Bathroom Renovations		23,000	46,000		23,000				
Generator		70,000	70,000	Yes			35,000	35,000	
Emergency Lighting Replacement		24,000	24,000	Yes		12,000	12,000		
Future Building Expansion		80,000	TBD				40,000	40,000	
CR WELL REPLACEMENT		15,000	30,000		15,000				
CR MAINTENANCE BUILDING REPLACEMENT		105,000	135,000		30,000	35,000	40,000		

Wakefield School District

TRUST FUND BALANCE REPORT

**WAKEFIELD SCHOOL DISTRICT
TRUST FUNDS**

<i>Name Of Trust Fund</i>	<i>Beginning Principal Balance</i>	<i>Additions/ New Funds Created</i>	<i>Cash Gains Or (Losses) On Securities</i>	<i>Withdrawals</i>	<i>Fees Paid</i>	<i>Total Principal Balance</i>	<i>Total Accum. Income</i>	<i>Total Of Principal & Income</i>
WAKEFIELD SCHOOL TRANSPORTATION	112,511	45,000	-2,695	0	-342	154,475	1,191	155,666
PAUL SCHOOL ROOF REPAIR	1,157	0	-28	0	-4	1,126	-61	1,065
EDUCATING EDUCATIONALLY DISABLED CHILDREN	51,548	50,000	-1,235	0	-157	100,157	634	100,792
SCHOOL TECHNOLOGY TRUST FUND	160,968	0	-3,855	0	-489	156,623	728	157,352
REPLACING BOILERS AT THE PAUL SCHOOL	54,740	75,000	-1,311	0	-166	128,263	670	128,933
SCHOOL ASBESTOS ABATEMENT & ROOM RENOVATION	0	0	0	0	0	0	0	0
UPDATING AND IMPROVING SECURITY	91,103	0	-2,182	-15,000	-277	73,644	-787	72,858
JUDITH NASON MEMORIAL TRUST	10,262	0	-246	0	-31	9,985	-61	9,924
BUILDING REPAIR, MAINT & EQUIP FOR NEW SAU OFFICE	0	23,000	0	0	0	23,000	0	23,000
WINDOWS TRUST FUND	0	0	0	0	0	0	0	0
GYM FLOOR	122,047	44,000	-2,923	-161,000	-371	1,753	134	1,887
MAINTENANCE CONTINGENCY	10,470		-251	0	-32	10,187	-6	10,182
PARKING LOT & SIDEWALK MAINTENANCE	25,002	15,000	-599	-39,000	-76	327	229	556
BUILDING RENOVATION EPENDABLE TRUST FUND	24,898	0	-596	0	-76	24,226	241	24,467
WELL REPLACEMENT	0	15,000	0	0	0	15,000	0	15,000
MAINTENANCE BUILDING REPLACEMENT	0	30,000	0	0	0	30,000	0	30,000
TOTALS	664,707	297,000	-15,920	-215,000	-2,019	728,768	2,912	731,680

Notes:

Withdrawals are pending

New Funds are pending

Updated Nov-22

Wakefield School District

2022 WARRANT ARTICLES
&
CERTIFIED COUNTS

ARTICLE 6:

Shall the Wakefield School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION SEVEN HUNDRED TWENTY THOUSAND NINE HUNDRED EIGHTY-ONE DOLLARS (\$10,720,981). Should this article be defeated, the default budget shall be ELEVEN MILLION, SEVENTEEN THOUSAND, FIVE HUNDRED TWELVE DOLLARS (\$11,017,512) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required.) Estimated Tax Impact Proposed Budget: (\$0.01). Default Budget: \$0.29

The Wakefield School Board recommends \$10,720,981 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$10,720,981 by a vote of (10-0.)

ARTICLE 7:

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Educationally Disabled Children Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.04

The Wakefield School Board recommends \$50,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$50,000 by a vote of (10-0.)

ARTICLE 8:

To see if the School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND DOLLARS (\$45,000) to be added to the Transportation Trust previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

The Wakefield School Board recommends \$45,000 by a vote of. (4-0.)
The Wakefield Budget Committee recommends \$45,000 by a vote of (10-0.)

ARTICLE 9:

To see if the School District will vote to raise and appropriate the sum of FORTY-FOUR THOUSAND DOLLARS (\$44,000) to be added to the Gym Floor Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

The Wakefield School Board recommends \$44,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$44,000 by a vote of (10-0.)

ARTICLE 10

To see if the School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000) to be added to the Building Renovation Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.02

The Wakefield School Board recommends \$23,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$23,000 by a vote of (10-0.)

ARTICLE 11:

To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be added to the Parking Lot & Sidewalk Maintenance Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.01

The Wakefield School Board recommends \$15,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$15,000 by a vote of (10-0.)

ARTICLE 12:

To see if the School District will vote to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) to be added to the Replacing Boilers Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.07

The Wakefield School Board recommends \$75,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$75,000 by a vote of (10-0.)

ARTICLE 13:

To see if the School District will vote to establish a Judy Nason Memorial Capital Reserve Account (2) under the provisions of RSA 35:1 for the purpose of designing, constructing and maintaining a memorial bridge at Paul School and to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund. ? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$10,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$10,000 by a vote of (9-1.)

ARTICLE 14:

To see if the School District will vote to establish a Well Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of installing a well at the Paul School and to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$15,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$15,000 by a vote of (10-0.)

ARTICLE 15:


To see if the School District will vote to establish a Maintenance Building Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of replacing the current maintenance buildings at Paul School and to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund? (Majority vote required.) Estimated Tax Impact \$0.03.

The Wakefield School Board recommends \$30,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$30,000 by a vote of (11-0-1.)

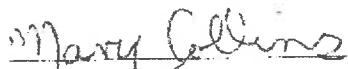
Given under our hands at said Wakefield, New Hampshire, on the 18th day of January 2022.



Bob Ouellette



Relf Fogg



Mary Collins

Sheena Robbins



Caitlin Gelinas

SAMPLE BALLOT

Valerie Ward

BALLOT 1 OF 2

OFFICIAL BALLOT ANNUAL SCHOOL ELECTION WAKEFIELD, NEW HAMPSHIRE MARCH 8, 2022

Valerie Ward
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

MODERATOR

For one year: Vote for not more than one
DINO A. SCALA 834 ●
(Write-In) ○

SCHOOL DISTRICT CLERK

For one year: Vote for not more than one
VALERIE WARD 873 ●
(Write-In) ○

SCHOOL DISTRICT TREASURER

For one year: Vote for not more than one
CARLENE STEWART 764 ●
(Write-In) ○

SCHOOL BOARD MEMBER

For three years: Vote for not more than two
RELF FOGG 266 ○
RANDIE FOX 279 ○
NORMA JOY 247 ○
BRENNAN PEASLEE 350 ●
SANDREA TALIAFERRO 363 ●
(Write-In) ○
(Write-In) ○

ARTICLES

Article 2: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School District and the Wakefield Teachers' Association, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022 - 2023	\$87,611
2023 - 2024	\$85,320
2024 - 2025	\$87,321

"and further to raise and appropriate EIGHTY-SEVEN THOUSAND SIX HUNDRED ELEVEN DOLLARS (\$87,611) for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing level?" (Majority vote required.)
Estimated Tax Impact: \$0.08

YES ●
NO ○

688
223

The Wakefield School Board recommends \$87,611 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$87,611 by a vote of (10-0.)

Article 3: Shall the School District, if Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only?

YES ●
NO ○

611
276

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

Article 4: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School District and the Wakefield Paraprofessional Union, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2022 - 2023	\$32,018
2023 - 2024	\$28,156

*and further to raise and appropriate the sum of THIRTY-TWO THOUSAND EIGHTEEN DOLLARS (\$32,018) for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required.) Estimated Tax Impact: \$0.03

YES ☒
 NO ☐

582
300

The Wakefield School Board recommends \$32,018 by a vote of (4-0)
The Wakefield Budget Committee does not recommend \$32,018 by a vote of (5-5)

Article 5: Shall the School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only?

YES ☒
 NO ☐

531
304

Article 6: Shall the Wakefield School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION SEVEN HUNDRED TWENTY THOUSAND NINE HUNDRED EIGHTY-ONE DOLLARS (\$10,720,981). Should this article be defeated, the default budget shall be ELEVEN MILLION, SEVENTEEN THOUSAND, FIVE HUNDRED TWELVE DOLLARS (\$11,017,512) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required.) Estimated Tax Impact Proposed Budget: (\$0.01). Default Budget: \$0.28.

YES ☒
 NO ☐

656
218

The Wakefield School Board recommends \$10,720,981 by a vote of (4-0)
The Wakefield Budget Committee recommends \$10,720,981 by a vote of (18-0)

Article 7: To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Educationally Disabled Children Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.04

YES ☒
 NO ☐

662
213

The Wakefield School Board recommends \$50,000 by a vote of (4-0)
The Wakefield Budget Committee recommends \$50,000 by a vote of (18-0)

Article 8: To see if the School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND DOLLARS (\$45,000) to be added to the Transportation Trust previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

YES ☒
 NO ☐

606
273

The Wakefield School Board recommends \$45,000 by a vote of (4-0)
The Wakefield Budget Committee recommends \$45,000 by a vote of (18-0)

Article 9: To see if the School District will vote to raise and appropriate the sum of FORTY-FOUR THOUSAND DOLLARS (\$44,000) to be added to the Gym Floor Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

YES ☒
 NO ☐

598
277

The Wakefield School Board recommends \$44,000 by a vote of (4-0)
The Wakefield Budget Committee recommends \$44,000 by a vote of (18-0)

Article 10: To see if the School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000) to be added to the Building Renovation Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.02

YES ☒
 NO ☐

608
266

The Wakefield School Board recommends \$23,000 by a vote of (4-0)
The Wakefield Budget Committee recommends \$23,000 by a vote of (18-0)

Article 11: To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be added to the Parking Lot & Sidewalk Maintenance Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.01.

YES ☒
 NO ☐

603
273

The Wakefield School Board recommends \$15,000 by a vote of (4-0)
The Wakefield Budget Committee recommends \$15,000 by a vote of (18-0)

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 2 OF 2

**OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
WAKEFIELD, NEW HAMPSHIRE
MARCH 8, 2022**

Valerie J. Wind
SCHOOL DISTRICT CLERK

ARTICLES CONTINUED

Article 12: To see if the School District will vote to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) to be added to the Replacing Boilers Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.07

YES ☒
NO ☐

678
217

The Wakefield School Board recommends \$75,000 by a vote of
The Wakefield Budget Committee recommends \$75,000 by a vote of

(4-0)
(10-0)

Article 13: To see if the School District will vote to establish a Judy Nason Memorial Capital Reserve Account (2) under the provisions of RSA 35:1 for the purpose of designing, constructing and maintaining a memorial bridge at Paul School and to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund. ? (Majority vote required.) Estimated Tax Impact \$0.01.

YES ☐
NO ☒

433
457

The Wakefield School Board recommends \$10,000 by a vote of
The Wakefield Budget Committee recommends \$10,000 by a vote of

(4-0)
(8-1)

Article 14: To see if the School District will vote to establish a Well Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of installing a well at the Paul School and to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund? (Majority vote required.) Estimated Tax Impact \$0.01.

YES ☒
NO ☐

637
253

The Wakefield School Board recommends \$15,000 by a vote of
The Wakefield Budget Committee recommends \$15,000 by a vote of

(4-0)
(10-0)

Article 15: To see if the School District will vote to establish a Maintenance Building Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of replacing the current maintenance buildings at Paul School and to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund? (Majority vote required.) Estimated Tax Impact \$0.03.

YES ☒
NO ☐

601
291

The Wakefield School Board recommends \$30,000 by a vote of
The Wakefield Budget Committee recommends \$30,000 by a vote of

(4-0)
(11-0-1)

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

This was not a Warrant Article. I guess the Expendable Trust is pretty explicit. The footbridge comes first and then funding for other things.

3-21-18

Dr. Tyrie said a trust has been set up, it will be called the Judith A. Nason Memorial Expendable Trust. The principal of the fund and the money derived from the investment will be for a footbridge between the parking lot and the SAU building to be followed by ongoing funding for the educational, recreational and academic needs of the school district. The School Board will be the agents to expend.

Accept donations for Judith A. Nason Privately Funded Expendable Trust

Mrs. Kolb made a motion, seconded by Mrs. Johnson, to accept donations for Judith A. Nason Privately Funded Expendable Trust. (Vote 5-0)

Technology Task Force Meeting
minutes 11/17/2022 7:15am
Library Media Center

In attendance: Kristen White, Everett Howard, Cara McNeveich, Joe Williams, Shannon Siegler, Mary Soares

Updates

- ☐ Shared drives creation for all committees, minutes in folders, and group settings - ALL SET
- ☐ Tech staff trainings - look at results from staff
https://docs.google.com/forms/d/IGdYqEYrIhnxL8sGyHXTYcKApBmPLc-TjGg-8Nc_RQPQ/prefill - Only 6 responded so far
 - ☐ Kristen will add this to the Weekly Happenings.
- ☐ List of what we have access to and the passwords-clarifications of what subscriptions we have. Need someone to take this on.
 - ☐ White list check for admins- 2 admins in case we need to access
 - ☐ Weekly happenings "if you need _____ see _____"
- ☐ Replacement plan sent to budget committee- now its on the budget committee
- ☐ Infinite campus- can it message when a student leaves or starts? An alert? Brandon update?

New

Tech plan - meeting this week with those that are interested in helping. Two emails were sent out to recruiting staff. Meeting upcoming within the next 2 weeks.

- How many CB we have out with students, how many in storage, how many needing replacements etc.
 - Asset inventory list - Brightly website
- Student policies - making sure the devices are up to date in the google admin

- Student accounts be changed - to their student id number, name under their alias. This would be a summer project. Make a document with student id, name, email and graduation year. Roll out to staff at the end of summer.

- Staff machines
- GoGuardian policies
- Hardware (including printers) and software
- Digital citizenship

Kristen will add this to the Weekly Happenings.

Color printer - bbradeen@howardsystems.net everyone can be moved to the color group. That was old from a few years ago when we didn't have color machines throughout the building.

Poster machine - finicky still.

Old wifi networks - Can we move all the printers to the different networks? Sometimes people can print when the network switches. What is the plan for the networks? - over holiday break.

Website- add a "Staff" tab - for links and website with videos and information

Upcoming- December being a busy month, do we need a meeting? We are canceling for now unless something comes up by then.

Next meeting: January 19, 2022

Submitted by: Car McNevich

Technology Committee Schedule 2022-2023

The following are a list of dates for the committee meetings in the library. Meetings start at 7:15am on the 3rd Thursday of each month and are subject to change.

September 15, 2022
October 20, 2022
November 17, 2022
December 15, 2022
January 19, 2023
February 16, 2023
March 16, 2023
April 20, 2023
May 18, 2023



To Anne Kebler and the members of the school board,

When I signed on to become a teacher within this school, it was my full intention to provide the utmost care and attention to the students in attendance. My job has given me a sense of fulfillment I have never felt before. I love my job and these students I get the opportunity to work with every day, however, my children are my number one priority. It has recently come to my attention that the care situation for my children has become one in which they are not safe. As I'm sure you are aware, the current world we live in is not one where daycares have spaces for a child readily available, let alone for two children. Due to this, I am going to need some time to attempt to find alternative care for them and it is my hope that I can be placed on a leave of absence. Under Article 16.1, it states that employees may be entitled to one year of personal leave without pay. I am hoping to be able to be placed on this leave of absence starting on Monday, November 28th.

Thank you for your consideration,
Jessie Mau



December 2, 2022

Anne Kebler,

I have mistakenly forgotten to send you my rescind in November. I sent you my termination letter and put my last day for November 10, 2022.

I am glad to inform you and the school board that I am willing to stay and work as a bus driver for Paul School until the end of my contract in June 2023.

Thank you

Bethany Whitten

A handwritten signature in blue ink that reads "Bethany Whitten". The signature is fluid and cursive, with a large, stylized "B" and a long, sweeping underline.

December 2, 2022

Anne Kebler, Superintendant
SAU 101
76 Taylor Way
Sanbornville, NH 03872

Dear Mrs. Kebler:

It is my understanding there still has been no one to fill my position of School Nurse. For that reason, I am willing to rescind my Resignation from November 30, 2022 until January 31, 2023.

As I stated in my initial resignation, I truly enjoy my job at Paul School, but my resignation comes due to family issues. I can extend my resignation for a period of time.

I will greatly miss working at Paul School.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lisa A. Wunderlich".

Lisa A. Wunderlich, BSN, RN