
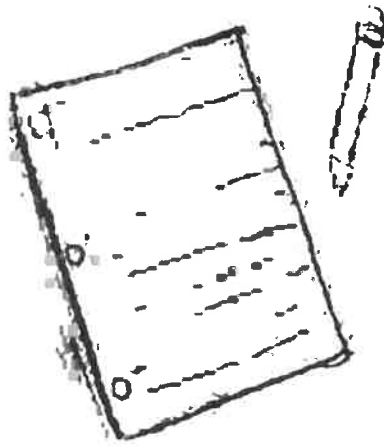


PAUL 
SCHOOL



2022-2023

WAKEFIELD

**OFFICERS OF THE
WAKEFIELD SCHOOL DISTRICT
2022-2023**

SCHOOL BOARD

Mr. Robert Ouellette	Term Expires 2023
Mr. Robert DeColfmacker	Term Expires 2023
Ms. Mary Collins	Term Expires 2023
Mrs. Sandrae Taliaferro	Term Expires 2025
Mrs. Brennan Peaslee	Term Expires 2025

SUPERINTENDENT OF SCHOOLS

Mrs. Anne Kebler

BUSINESS ADMINISTRATOR

Mr. Frank Markiewicz

STUDENT SERVICES DIRECTOR

Mrs. Lisa Dubois

TREASURER

Mrs. Carlene Stewart

CLERK

Mrs. Valerie Ward

MODERATOR

Mr. Rick Dill

AUDITOR

Vachon, Clukay, & Co.

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WAKEFIELD SCHOOL DELIBERATIVE SESSION

February 5, 2022

Moderator Dino Scala opened the meeting at 1:05pm. He introduced Ann Kebler, Interim SAU Administrator, Mike O'Neill, Finance Manager, Greg Im, School Attorney, the School Board Members; Bob Ouellette, Mary Collins, Relf Fogg, Caitlyn Gelinis, and Sheena Robbins. Mr. Scala also introduced the Budget Committee Members; Jerry O'Connor, Peter Kasprzyk (Sanbornville Water Precinct Representative), Connie Twombly, Priscilla Colbath, Dave Mankus, Howie Knight, Elizabeth Conner, Denny Miller, Tom Daniels and Paul Romano. School District Clerk, Valerie Ward.

Phil Twombly made the "Bill Twombly" motion. I move that the session the School District Warrant be adjourned by 4pm and that no article be taken up for consideration after 3:50PM. In the event that all articles in the warrant have not been acted upon, the Moderator is authorized to reconvene this session at a date, time and place which meets the approval of the majority of the voters present. Relf Fogg seconded the motion. Motion passed.

The Moderator continued, reading Article 2.

ARTICLE 2:

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School District and the Wakefield Teachers' Association, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2022 – 2023	\$87,611
2023 – 2024	\$85,320
2024 – 2025	\$87,321

"and further to raise and appropriate EIGHTY-SEVEN THOUSAND SIX HUNDRED ELEVEN DOLLARS (\$87,611) for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing level?" (Majority vote required.). Estimated Tax Impact: \$0.08

The Wakefield School Board recommends \$87,611 by a vote of	(4-0.)
The Wakefield Budget Committee recommends \$87,611 by a vote of	(10-0.)

Bob Ouellette moved the article. Sheena Robbins seconded the motion. The chair recognized Ms. Robbins. She explained there are 42 members in the bargaining contract. They met in October and November. The goals of the Teachers Association were to have all members on the correct step and to increase the salaries to be more competitive with area districts. The goals of the District was to negotiate multi-year contracts to plan ahead like the town does with their budget and to keep the cost items at 3%, to increase salaries to become more attractive in the area. She went on to explain the percentages of the increases over the next three years and stated these figures were all ratified by the Teachers Association and the District. There was no more discussion on this article.

ARTICLE 3:

Shall the School District, if Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only?

Article was moved by Bob Ouellette. Caitlyn Gelinás seconded the motion. There was no discussion.

ARTICLE 4:

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School District and the Wakefield Paraprofessional Union, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2022 – 2023	\$ 32,018
2023 – 2024	\$ 28,156

“and further to raise and appropriate the sum of THIRTY-TWO THOUSAND EIGHTTEEN DOLLARS (\$32,018) for the 2022-2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?” (Majority vote required.). Estimated Tax Impact: \$0.03

The Wakefield School Board recommends \$32,018 by a vote of (4-0.)
The Wakefield Budget Committee does not recommend \$32,018 by a vote of (5-5.)

Article was moved by Bob Ouellette. Sheena Robbins seconded the motion. She explained there are 29 bargaining members in the Paraprofessionals Union. The Union and the School Board Representatives met in October. The Unions goals were to raise the salaries so they are competitive in the area and maintain their current health plan. The goals for the District were to go for a multi-year contract, to keep the costs around 2.5% of the current cost and to make the salaries competitive for the area. She explained the percentage increase for each year and stated these were all ratified by the Union and the School District.

Mary Soares stated that there is a shortage of teachers and paraprofessionals and asked if the five Budget Committee Members that voted against this would explain why they voted that way. Mr. Scala stated that these articles have all been introduced at a public hearing so the five can answer the question if they want to but do not have to. Mr. Knight stated the reason he voted against it was he sees no reason that the paraprofessionals get better health care insurance than the teachers and the town employees. Ms. Colbath and Mr. Miller both stated they voted no because of the health plan also. Ms. Robbins explained that the Paraprofessionals knew how much money there was to spend and they could have gotten a better salary but chose to stay with the health plan instead. She explained that the insurance has a higher premium but they are only offered a single person plan. They cannot do two people and they cannot do family. It was stated that the 5% increase is 4% on the District and 1% on the Paraprofessionals. No more discussion.

ARTICLE 5:

Shall the School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only?

Bob Ouellette moved the article. Caitlyn Gelinás seconded the motion. Discussion on the cost of a special meeting should be disclosed. There is a budget line for advertising.

ARTICLE 6:

Shall the Wakefield School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth

therein, totaling TEN MILLION SEVEN HUNDRED TWENTY THOUSAND NINE HUNDRED EIGHTY-ONE DOLLARS (\$10,720,981). Should this article be defeated, the default budget shall be ELEVEN MILLION, SEVENTEEN THOUSAND, FIVE HUNDRED TWELVE DOLLARS (\$11,017,512) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required.) Estimated Tax Impact Proposed Budget: (\$0.01). Default Budget: \$0.29.

The Wakefield School Board recommends \$10,720,981 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$10,720,981 by a vote of (10-0.)

Bob Ouellette moved the article. Mary Collins seconded the motion. Ms. Collins explained that this budget went down by 0.4%. She explained that the High School went up, Special Ed went down, and Staffing went down and continued to explain differences in line items. The Superintendent will be a full time position. The Business Administrator will be part time because some financial duties have been passed on to others that work in the SAU. Discussion on the difference between the current budget and the default budget ensued.

ARTICLE 7:

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Educationally Disabled Children Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.04

The Wakefield School Board recommends \$50,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$50,000 by a vote of (10-0.)

Bob Ouellette moved the article. Caitlyn Gelinis seconded the motion. Ms. Gelinis explained that there is currently \$51,356.00 in this fund and it will be used for unanticipated cost of Special Education.

ARTICLE 8:

To see if the School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND DOLLARS (\$45,000) to be added to the Transportation Trust previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

The Wakefield School Board recommends \$45,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$45,000 by a vote of (10-0.)

Bob Ouellette moved the article. Caitlyn Gelinis seconded the motion. Ms. Gelinis explained this would be used to purchase buses in the future. There is currently \$111,742.97 in this trust.

ARTICLE 9:

To see if the School District will vote to raise and appropriate the sum of FORTY-FOUR THOUSAND DOLLARS (\$44,000) to be added to the Gym Floor Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.04.

The Wakefield School Board recommends \$44,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$44,000 by a vote of (10-0.)

Bob Ouellette moved the article. Mary Collins seconded the motion. She explained that this would be used to replace the current floor. The cost of the project is \$165,000.00. There is currently \$120,223.34 in the CRF (Capital Reserve Fund). If this passes the project could get done this summer.

ARTICLE 10

To see if the School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000) to be added to the Building Renovation Expendable Trust Fund previously established? (Majority vote required.) Estimated Tax Impact \$0.02

The Wakefield School Board recommends \$23,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$23,000 by a vote of (10-0.)

Bob Ouellette moved the article. Caitlyn Gelinis seconded the motion. She explained this is to renovate all eight of the main bathrooms that have not been renovated since 2011. The cost of the project is \$46,000.00 and there is currently \$24,739.97 in this Trust Fund.

ARTICLE 11:

To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be added to the Parking Lot & Sidewalk Maintenance Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$15,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$15,000 by a vote of (10-0.)

Bob Ouellette moved the article. Mary Collins seconded the motion. She explained that the catch basin is broken and the sidewalk is uneven, cracked and falling apart. Estimated cost is \$40,000.00 there is currently \$24,829.64.

ARTICLE 12:

To see if the School District will vote to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) to be added to the Replacing Boilers Capital Reserve Account previously established? (Majority vote required.) Estimated Tax Impact \$0.07

The Wakefield School Board recommends \$75,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$75,000 by a vote of (10-0.)

Bob Ouellette moved the article. Relf Fogg seconded the motion. Mr. Fogg explained that this would be used to replace the five air handlers. They are getting to the end of their life expectancy. The project cost is \$285,000.00 and there is currently \$54,532.30 in this CRF.

ARTICLE 13:

To see if the School District will vote to establish a Judy Nason Memorial Capital Reserve Account (2) under the provisions of RSA 35:1 for the purpose of designing, constructing and maintaining a memorial bridge at Paul School and to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund. ? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$10,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$10,000 by a vote of (9-1.)

Bob Ouellette moved the article. Relf Fogg seconded the motion. This would establish a new CRF. Mr. Fogg explained that there is \$10,036.51 of donated money. The donated money and the money raised and appropriated would be separate Capital Reserve Funds. Foot Bridge would be near the maintenance building. A comment was made that we would like this to pass but Judy Nason would vote no.

ARTICLE 14:

To see if the School District will vote to establish a Well Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of installing a well at the Paul School and to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expand from said fund? (Majority vote required.) Estimated Tax Impact \$0.01.

The Wakefield School Board recommends \$15,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$15,000 by a vote of (10-0.)

Bob Ouellette moved the article. Mary Collins seconded the motion. Mr. Ouellette explained this would replace the well for the irrigation system. Estimated cost is \$30,000.00. This is a new CRF. The Town Water cost is around \$13,000.00/year. There was discussion of getting water from the Branch River and have a powered pump to spray it 150'. Joe Williams feels that the Branch River has not had much water in it. Peter feels it is necessary to check out other options.

Mrs. Twombly made a note that many parents showed up for Parks and Rec article but there is only one parent in the audience for the school warrant articles.

Principal Kristen White was introduced.

Mr. Scala thanked Max and Michelle for doing a great job with recording the meeting and zoom meeting.

ARTICLE 15:

To see if the School District will vote to establish a Maintenance Building Replacement Capital Reserve Account under the provisions of RSA 35:1 for the purpose of replacing the current maintenance buildings at Paul School and to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to be placed in this fund. Further, to name the Wakefield School Board as agents to expand from said fund? (Majority vote required.) Estimated Tax Impact \$0.03.

The Wakefield School Board recommends \$30,000 by a vote of (4-0.)
The Wakefield Budget Committee recommends \$30,000 by a vote of (11-0-1.)

Bob Ouellette moved the article. Relf seconded the motion. This is a new CRF. This is to replace the current building with a single building with three bays. The cost of the project is \$135,000.00.

Budget Committee needs to meet after the meeting today.

Meeting adjourned at 2:01

Respectfully Submitted,

Valerie Ward
School District Clerk



Wakefield Local School

The inhabitants of the School District of Wakefield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 4, 2023

Time: 11:00 AM

Location: Town Hall Opera House, 2 High Street, Sanbornville, New Hampshire

Details: If necessary, the first session of the Annual School District Meeting may continue or be postponed to Saturday, February 11, 2023, same time, and place. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 9. Warrant Articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) collective bargaining warrant articles cannot be amended, (c) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (d) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023

Time: Between the hours of 8:00 AM and 7:00 PM, unless the town votes to keep the Polls open to a later hour to vote by official ballot on warrant articles numbered 1 through 9.

Location: Town Hall Opera House, 2 High Street, Sanbornville, New Hampshire,

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/30/23, a true and attested copy of this document was posted at the place of meeting and at The Paul School, Wakefield Town Hall, Wakefield Public Library, US Post Office in East Wakefield and Sanbornville, NH, and that an original was delivered to School District Clerk.

Name	Position	Signature
Mary Collins	School board	Mary Collins
Bob Ouellette	School board member	Bob Ouellette
Robert DeGilmacker	School Board	Robert DeGilmacker



Article 01 Election of officers

Article 1: Election of Officers (voting by official ballot March 14, 2023)

To choose the following school district officers:

- (1) Moderator 1-Year Term
- (1) School District Clerk 1-Year Term
- (1) School District Treasurer 1-Year Term
- (1) School Board Member 3-Year Term
- (2) School Board Members 1-Year Term

Article 02 Operating budget

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ELEVEN MILLION NINE HUNDRED EIGHTY-FIVE THOUSAND FIVE HUNDRED NINETY NINE DOLLARS (\$11,985,599). Should this article be defeated, the default budget shall be ELEVEN MILLION, SEVEN HUNDRED SEVENTY TWO THOUSAND, ONE HUNDRED DOLLARS (\$11,772,100) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact Proposed: \$8.65 Default: \$8.50

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0).

Article 03 Special Education

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Capital Reserve Fund previously established.

Estimated Tax Impact \$0.04

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)



Article 04 Transportation

To see if the School District will vote to raise and appropriate the sum of NINETY THOUSAND DOLLARS (\$90,000) to be added to the Transportation Trust previously established.

Estimated Tax Impact \$ 0.08

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 9-0).

Article 05 Building Maintenance

To see if the School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000) to be added to the Building Renovation Expendable Trust Fund previously established.

Estimated Tax Impact \$0 .02

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)

Article 06 Paving of 76 Taylor Way

To see if the school district will vote to establish a Paving of 76 Taylor Way Expendable Trust Fund per RSA 198:20-c for the repair and paving of 76 Taylor Way and to raise and appropriate SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) to be placed in the fund; further to name the school board as agents to expend from the fund.

Estimated Tax Impact: \$0.07

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0)

Article 07 Replacing Boilers

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Replacing Boilers Capital Reserve Account previously established.

Estimated Tax Impact \$ 0.04

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0).



Article 08 Well Replacement

To see if the Wakefield School District will vote to raise and appropriate the sum of **FIFTEEN THOUSAND DOLLARS (\$15,000)** to be added to the Well Replacement Capital Reserve Fund previously established.

Estimated Tax Impact \$0.01

The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)

Article 09 Maintenance Building Replacement

To see if the School District will vote to raise and appropriate the sum of **THIRTY THOUSAND DOLLARS (\$30,000)** to be added to the Maintenance Building Replacement Capital Reserve Fund previously established.

Estimated Tax Impact \$0.03

The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)

WAKEFIELD SCHOOL DISTRICT

2022-2023 School Year Calendar

AUGUST/SEPTEMBER (22 days)

M	T	W	T	F
22	23	TW	TW	TW
TW	F	31	1	NS
H	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

OCTOBER (19 days)

M	T	W	T	F
3	4	5	6	TW
H	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

NOVEMBER (18 days)

M	T	W	T	F
	1	2	3	4
7	8	9	10	H
14	15	ER/PC	ER/PC	18
21	22	NS	H	NS
28	29	30		

DECEMBER (17 days)

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	ER
19	20	21	22	23
NS	NS	NS	NS	NS

JANUARY (20 days)

M	T	W	T	F
H	3	4	5	6
9	10	11	12	13
H	17	18	19	20
23	24	25	26	27
30	31			

FEBRUARY (15 days)

M	T	W	T	F
		1	2	3
6	7	8	9	ER
13	14	15	16	17
NS	NS	NS	NS	NS
27	28			

MARCH (22 days)

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	TW
20	21	22	23	24
27	28	29	30	31

APRIL (15 days)

M	T	W	T	F
3	4	5	6	7
10	11	12	13	ER
17	18	19	20	21
NS	NS	NS	NS	NS

MAY (21 days)

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	TW
22	23	24	25	26
H	30	31		

JUNE (11 days)

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	L	SD
SD	SD	SD	SD	SD
SD	SD	SD	SD	

Approved March 1, 2022

TW= Teacher Workshop, No School PC = Parent Conferences		ER = Early Release (12:40) SD= Snow Day Make Ups if Needed	H= Holiday (No School) NS = No School
August 24-29	Staff Returns	January 2	New Year, No School
August 30	First day for Students	January 16	Civil Rights Day
September 5	Labor Day	February 20-24	Winter Break
October 10	Columbus Day	March 31	Teacher Workshop, No School
November 11	Veterans' Day	April 24-28	Spring Break
November 16-17	Early Release/Parent Conferences	May 19	Teacher Workshop
November 23-25	Thanksgiving Recess	May 29	Memorial Day
December 26-30	Holiday Break	June 15	Last Day (if no snow days)

Wakefield School Budget 2023-2024

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024	Difference	% Change
1100 REGULAR EDUCATION						
1. 100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIE	1,580,737	1,514,055	1,725,014	1,707,562	(17,452)	(1)%
Notes: ADDED: Two [2] teacher positions at BA level Step 6, salary 41,176 per position plus benefits						
2. 100-1100-51140-1-01-00000 SUPPORT SALARIES	50,783	50,173	52,809	61,414	8,605	16 %
Notes: 2 regular education para professionals currently placed in Kindergarten. Added one open para professional position at non-certified step 5, 14.04 per hour						
3. 100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	53,338	88,471	68,650	10,000	(58,650)	(83)%
Notes: Actuals from 21-22 included: These are not needed -						
Long term sub for health - 16,883.50						
Long term sub for grade 3 - 12,583.01						
Long term sub for grade 6 \$ 32,468.81						
Total long term sub pay: \$ 61,935.42						
\$ 66650.00 - \$ 61,935.42 = \$ 6714.58						
4. 100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALAJ	0	599	0	7,000	7,000	---
Notes: Tutoring required by law for students out of school due to discipline issues as well as long term absences - Posted in contracted services FY 21-22						
5. 100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	16,325	44,965	18,000	18,000	0	0 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024	Difference	% Change
6. 100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	435,357	363,144	410,104	452,985	42,881	10 %
7. 100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	9,031	17,238	11,528	4,000	(7,528)	(65)%
8. 100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,533	19,107	14,935	17,387	2,452	16 %
9. 100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,265	682	1,140	1,803	663	58 %
10. 100-1100-52200-1-00-00000 TEACHERS FICA	119,583	120,325	126,638	132,005	5,367	4 %
11. 100-1100-52200-1-01-00000 SUPPORT FICA	2,906	4,647	8,851	10,485	1,634	18 %
12. 100-1100-52310-1-00-00000 SUPPORT RETIREMENT	43	1,612	0	0	0	---
13. 100-1100-52310-1-01-00000 SUPPORT RETIREMENT	5,625	6,942	12,091	8,309	(3,782)	(31)%
14. 100-1100-52320-1-00-00000 TEACHERS RETIREMENT	285,677	331,126	357,185	335,365	(21,820)	(6)%
15. 100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SER	69,493	70,565	36,000	38,555	2,555	7 %
16. 100-1100-55610-1-00-00000 TUITION-PUBLIC	2,614,977	2,672,903	2,859,545	3,114,712	255,167	9 %
17. 100-1100-56100-1-00-00000 SUPPLIES	23,933	34,819	40,943	44,838	3,895	10 %

Notes: Mentors for new teachers
Literacy Book Nook
PM Bus dispatcher
Website
Sub Coordinator

Teacher CBA language - effective FY 2023:

"The district will pay \$ 30.00 per prep period or the teacher's regular hourly rate, whichever is greater, to any who misses their planning period because they were performing work at the request of a supervisor."
"The district will pay an additional \$ 20.00 or the teacher's regular hourly rate, whichever is greater, to any teacher who does not receive their duty free lunch because they were performing work at the request of a supervisor."

Paraprofessional CBA language - effective 2023

" Paraprofessionals may substitute for members of the professional staff at the request of an administrator or the substitute coordinator. The District will pay an additional \$ 50.00 per day to any Paraprofessional who fills in for a teacher for a full day. The District will pay an additional \$ 25.00 per day to any Paraprofessional who fills in for a teacher for half a day. The District will pay an additional \$ 7.00 per class period to any Paraprofessional who fills in for a teacher for at least half of a class period."

Notes: Contracted Services: ESOL - 4 students

Notes: See Enrollment Projection provided

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
Notes: Increased shipping costs - Shipping costs estimated at \$ 6164.07						
18.100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	21,525	14,947	10,541	8,107	(2,434)	(23)%
19.100-1100-56500-1-00-00000 REG ED SOFTWARE	5,050	12,882	23,060	21,119	(1,941)	(8)%
Notes: IXL purchased in grants previously (school wide) A-Z (school wide)						
20.100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTUR	2,386	5,669	1,138	0	(1,138)	(100)%
21.100-1100-57390-1-00-00000 REG ED REPLACE EQUIPMENT	0	0	2,532	2,532	0	0 %
22.100-1100-58100-1-00-00000 REG ED DUES	378	709	320	320	0	0 %
TOTAL 1100 REGULAR EDUCATION	\$5,316,945	\$5,375,580	\$5,781,024	\$5,996,498	\$215,474	4 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
1200 SPECIAL EDUCATION						
23. 100-1200-51000-1-02-00000 STUDENT SERV DIRECTOR - SALAR	44,031	90,000	95,000	0	(95,000)	(100)%
Notes: Director of Special Educator salary and benefits moved to SAU function as it is a district position.						
24. 100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	276,499	302,199	287,626	333,605	35,979	12 %
Notes: 6 special education teachers (1 preschool teacher and 5 - K-8 special ed. teachers)						
25. 100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	250,345	235,980	243,403	338,554	95,151	39 %
Notes: 15 paraprofessionals						
26. 100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	23,092	11,370	15,000	15,000	0	0 %
Notes: Extended school year services for paraprofessionals and ABA Tutors - any costs above \$ 15,000.00 are taken from IDEA funds.						
27. 100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	(598)	900	0	1	1	---
28. 100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALAR	255,365	260,836	302,586	270,353	(32,233)	(11)%
Notes: 10 ABA Tutors - (8 hours a day X 5 days a week)						
29. 100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	3,330	10,860	5,000	5,000	0	0 %
30. 100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT S	7,523	0	15,000	15,000	0	0 %
31. 100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	105,760	103,276	106,259	91,680	(14,579)	(14)%
32. 100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH IN	100,943	105,045	110,682	79,316	(31,366)	(28)%
33. 100-1200-52110-1-02-00000 STUDENT SERV DIRECTOR- HEAL	13,500	17,133	16,643	0	(16,643)	(100)%
34. 100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,250	3,183	3,250	6,196	2,946	91 %
35. 100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	8,187	6,938	4,600	4,600	0	0 %
36. 100-1200-52120-1-02-00000 STUDENT SERV DIRECTOR - DENT	386	475	570	0	(570)	(100)%
37. 100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	20,429	22,237	23,916	25,692	1,776	7 %
38. 100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	38,064	36,333	41,733	46,581	4,848	12 %
39. 100-1200-52201-1-00-00000 STUDENT SERV DIRECTOR -FICA	2,993	6,443	7,268	0	(7,268)	(100)%
40. 100-1200-52310-1-00-00000 SPECIAL ED SUPPORT RETIREMEN	(2,933)	(3,606)	0	0	0	---
41. 100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMEN	58,552	71,810	73,116	89,155	16,039	22 %
42. 100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREME	51,235	64,550	66,765	65,692	(1,073)	(2)%
43. 100-1200-52320-1-02-00000 STUDENT SERV DIRECTOR - RETIR	7,838	18,919	19,969	0	(19,969)	(100)%
44. 100-1200-52370-1-00-00000 OTHER - RETIREMENT	1,246	0	0	0	0	---

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
45. 100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS Notes: No increase in the amount of services - however rates increased from FY 21-22. 1 full time SLP 1 full time OT 1 full time School Psychologist 180 hours/year BCBA consult services 250 hrs/yr Physical Therapy Extended School Year services (\$ 15,000.00)	424,308	473,302	313,962	382,256	68,294	22 %
46. 100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SC Notes: High school contracted services are built into Special Education Tuition rate	35,669	0	1,000	1	(999)	(100)%
47. 100-1200-53220-1-00-00000 TESTING Notes: Testing protocols needed for assessments used \$ 750.00 Benchmark Preschool Test AEP/PSI - \$ 750.00	3,151	(2,606)	0	1,500	1,500	---
48. 100-1200-53230-1-00-00000 SLC MEMBERSHIP Notes: 3 % increase from FY 21-22 school year	4,256	3,318	4,500	4,635	135	3 %
49. 100-1200-53240-1-00-00000 CONTRACTED SERV- PARTNER PR Notes: Cost of program is \$ 189000.00	177,150	209,242	154,000	154,000	0	0 %
50. 100-1200-53290-1-00-00000 MEDICAID FEES Notes: 9 % of revenue \$ 35,000.00 of this program is covered through IDEA funds	517	2,967	11,000	11,000	0	0 %
51. 100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELE Notes: Anticipated elementary student enrolling in charter school	0	0	0	3,000	3,000	---
52. 100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIG Notes: Anticipated elementary student	120,501	39,867	120,000	120,000	0	0 %
53. 100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTAR Notes: I anticipated elementary student	126,457	175,549	49,201	50,000	799	2 %
54. 100-1200-55640-2-00-00000 TUITION-PRIVATE- MIDDLE SCHO Notes: I middle school student	0	0	0	61,090	61,090	---
55. 100-1200-55640-3-00-00000 TUITION-PRIVATE - HIGH SCHO Notes: I high school student	99,132	242,807	230,000	233,259	3,259	1 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual		2 Years Prior Actual		1 Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024			
Notes: 5 out of district students - grade 9 - age 22 (1 additional from FY 21-22 school year)									
56. 100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	0	0	0	500	500	500	0	0	0 %
57. 100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	5,249	1,613	6,500	6,500	6,500	6,500	0	0	0 %
58. 100-1200-56410-1-00-00000 SPECIAL ED BOOKS	182	1,155	0	0	1	1	1	1	---
59. 100-1200-56500-1-00-00000 SPED SOFTWARE	2,113	6,732	1,850	1,850	1,850	1,850	0	0	0 %
60. 100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	1,746	136	5,000	5,000	2,500	2,500	(2,500)	(2,500)	(50)%
Notes: Student with high needs no longer enrolled in Wakefield -									
61. 100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	3,505	1,380	1,000	1,000	1,000	1,000	0	0	0 %
62. 100-1200-58100-1-00-00000 SPECIAL ED DUES	830	555	750	750	550	550	(200)	(200)	(27)%
Notes: New Hampshire Special Education Administrators Association for Director of Special Education									
TOTAL 1200 SPECIAL EDUCATION	\$2,273,803	\$2,521,107	\$2,347,649	\$2,420,067	\$2,420,067	\$72,418	3 %		

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
1410 CO-CURRICULAR ACTIVITIES						
63. 100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES Notes: After school activities Clubs Class Advisors Yearbook	6,850	1,500	18,000	18,000	0	0 %
64. 100-1410-52120-1-00-00000 TEACHERS DENTAL INSURANCE	(6)	0	0	0	0	---
65. 100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	524	115	1,377	1,377	0	0 %
66. 100-1410-52320-1-00-00000 RETIREMENT - TEACHER	863	316	3,784	3,535	(249)	(7)%
67. 100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EVI Notes: Camp Cabmet - \$ 17,500.00	0	5,744	16,000	28,000	12,000	75 %
68. 100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES Notes: 8th grade class trip - \$ 10,500.00 Graduation and semi formal event	281	0	1,500	1,500	0	0 %
TOTAL 1410 CO-CURRICULAR ACTIVITIES	\$8,512	\$7,675	\$40,661	\$52,412	\$11,751	29 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
1420 ATHLETICS						
69.100-1420-51120-1-00-00000 ATHLETIC - SALARIES Notes: Stipend for Athletic Director and coaching positions	4,375	5,000	4,750	9,500	4,750	100 %
70.100-1420-52200-1-00-00000 ATHLETIC - FICA	332	383	363	727	364	100 %
71.100-1420-52320-1-00-00000 RETIREMENT - TEACHER	356	736	999	1,866	867	87 %
72.100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREE Notes: More games scheduled - post pandemic	0	1,520	1,650	2,945	1,295	78 %
73.100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES Notes: Athletic supplies for sport teams	692	232	1,500	1,026	(474)	(32)%
TOTAL 1420 ATHLETICS	\$5,755	\$7,871	\$9,262	\$16,064	\$6,802	73 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual		2 Years Prior Actual		1 Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024			
1430 SUMMER SCHOOL									
74.100-1430-51120-1-00-00000	0	0	0	1	1	1	1	0	0 %
75.100-1430-52200-1-00-00000	0	0	0	1	1	1	1	0	0 %
76.100-1430-52320-1-00-00000	0	0	0	1	1	1	1	0	0 %
77.100-1430-56100-1-00-00000	0	0	0	1	1	1	1	0	0 %
TOTAL 1430 SUMMER SCHOOL	\$0	\$0	\$0	\$4	\$4	\$4	\$4	\$0	0 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024	Difference	% Change
2110 TRUANT OFFICER						
78. 100-2110-51140-1-00-00000 TRUANT OFFICER SALARY Notes: Stipend for district wide truant officer	0	0	1	1	0	0 %
79. 100-2110-52200-1-00-00000 TRUANT OFFICER FICA	0	0	1	1	0	0 %
80. 100-2110-53210-1-00-00000 CONTRACTED SERVICES - SRO	0	0	1	1	0	0 %
TOTAL 2110 TRUANT OFFICER	\$0	\$0	\$3	\$3	\$0	0 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2120 GUIDANCE/SOCIAL WORKER						
81.100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALF	106,965	124,864	124,864	141,170	16,306	13 %
Notes: 1 guidance counselor 1 social worker						
** 2nd guidance counselor funded through ESSER funds						
82.100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	5,866	8,012	11,035	1	(11,034)	(100)%
Notes: 50 % of special Ed./guidance secretary New housed in SAU office						
83.100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEAL	19,137	8,504	10,321	17,901	7,580	73 %
84.100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DEN	1,234	1,065	750	1,202	452	60 %
85.100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	8,071	9,600	9,552	9,684	132	1 %
86.100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	449	613	799	0	(799)	(100)%
87.100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETI	19,040	24,122	26,246	24,861	(1,385)	(5)%
88.100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	3,736	12,112	11,960	11,960	0	0 %
Notes: NWEA assessment STAR assessment						
89.100-2120-53800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVEL	0	0	300	900	600	200 %
Notes: Travel for 2 guidance counselors and social worker						
90.100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPP	0	278	1,096	345	(751)	(69)%
91.100-2120-57510-1-00-00000 GUIDANCE/SOCIAL WORKER NEW	0	0	5,952	1	(5,951)	(100)%
92.100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUE	297	158	850	458	(392)	(46)%
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$164,795	\$189,328	\$203,725	\$208,483	\$4,758	2 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3. Years Prior Actual		2. Years Prior Actual		1. Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024			
2130 NURSE									
93. 100-2130-51130-1-00-00000 NURSE SALARY	51,553	53,784	53,784	52,584	53,110	526	1 %		
94. 100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	15,704	13,227	13,227	11,035	13,845	2,810	25 %		
Notes: FTE .5 salary charged to Grant									
95. 100-2130-51150-1-00-00000 NURSE SUB SALARY	0	10,717	10,717	2,000	2,000	0	0 %		
96. 100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000	0	0	2,000	2,000	0	0 %		
97. 100-2130-52140-1-00-00000 NURSE SUPPORT STAFF - DENTAL	0	0	0	0	489	489	---		
98. 100-2130-52200-1-00-00000 NURSE FICA	4,097	4,115	4,115	4,023	4,063	40	1 %		
99. 100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	1,201	1,832	1,832	977	1,059	82	8 %		
100. 100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREM.	0	89	89	0	0	0	---		
101. 100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	1,754	737	737	0	1,873	1,873	---		
102. 100-2130-52320-1-00-00000 NURSE RETIREMENT	9,176	11,305	11,305	11,053	10,431	(622)	(6)%		
103. 100-2130-53210-1-00-00000 NURSE - CONTRACTED SERVICES	0	0	0	150	150	0	0 %		
104. 100-2130-56100-1-00-00000 NURSE SUPPLIES	3,412	4,663	4,663	4,680	4,478	(202)	(4)%		
105. 100-2130-56500-1-00-00000 NURSE SOFTWARE	780	780	780	780	2,000	1,220	156 %		
Notes: Increase in need for 2 SNAF software licenses									
106. 100-2130-57300-1-00-00000 NURSE NEW EQUIPMENT	0	0	0	0	190	190	---		
TOTAL 2130 NURSE	\$89,677	\$101,249	\$101,249	\$89,282	\$95,688	\$6,406	7 %		

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2210 PROFESSIONAL DEVELOPMENT						
107. 100-2210-51120-1-00-00000 PROF DEV TEACHER SALARIES	105	0	0	0	0	---
108. 100-2210-52400-1-00-00000 PROF.DEV. TUITION	15,706	25,729	40,000	40,000	0	0 %
Notes: Per Teacher CBA contract Up to 8 credit hours per year based on UNH tuition costs.						
109. 100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	5,139	3,735	15,000	15,000	0	0 %
TOTAL 2210 PROFESSIONAL DEVELOPMENT	\$20,950	\$29,464	\$55,000	\$55,000	\$0	0 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual		2 Years Prior Actual		1 Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2020 - 6/30/2022	7/1/2021 - 6/30/2023	7/1/2022 - 6/30/2024	7/1/2023 - 6/30/2024			
2220 LIBRARY									
110. 100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	61,976	63,216	63,216	63,216	64,487	64,487	1,271	2 %	
111. 100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	0	4,860	4,860	19,988	17,555	17,555	(2,433)	(12)%	
Notes: FTE .5, remaining funded by Grant									
112. 100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSUR	23,136	21,352	21,352	22,460	24,165	24,165	1,696	8 %	
113. 100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSUR	650	649	649	650	670	670	20	3 %	
114. 100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,256	4,437	4,437	4,836	4,933	4,933	97	2 %	
115. 100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	0	372	372	1,529	1,343	1,343	(186)	(12)%	
116. 100-2220-52310-1-00-00000 LIBRARY SUPPORT RETIREMENT	0	0	0	0	2,375	2,375	2,375	---	
117. 100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	11,032	13,288	13,288	13,288	12,655	12,655	(633)	(5)%	
118. 100-2220-53210-1-00-00000 CONTRACT SERVICES	400	0	0	450	450	450	0	0 %	
119. 100-2220-54300-1-00-00000 LIBRARY REPAIRS	399	399	399	0	1	1	1	---	
120. 100-2220-56100-1-00-00000 LIBRARY SUPPLIES	893	731	731	500	1,725	1,725	1,225	245 %	
121. 100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINT	10,341	10,112	10,112	10,000	14,950	14,950	4,950	50 %	
122. 100-2220-56500-1-00-00000 LIBRARY SOFTWARE	4,499	4,485	4,485	5,038	4,502	4,502	(536)	(11)%	
123. 100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	889	0	0	0	1	1	1	---	
124. 100-2220-57330-1-00-00000 LIBRARY FURNITURE/FIXTURES	0	1,348	1,348	0	1,030	1,030	1,030	---	
125. 100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	872	168	168	1,731	1	1	(1,730)	(100)%	
126. 100-2220-58100-1-00-00000 DUES & FEES	0	0	0	240	240	240	0	0 %	
TOTAL 2220 LIBRARY	\$119,343	\$125,417	\$125,417	\$143,935	\$151,083	\$151,083	\$7,148	5 %	

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2310 SCHOOL BOARD						
127. 100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	4,917	3,572	5,300	5,500	0	0 %
128. 100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125	125	125	125	0	0 %
129. 100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000	3,000	3,000	3,000	0	0 %
130. 100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLER	200	200	200	200	0	0 %
131. 100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	0	5,546	5,000	5,000	0	0 %
132. 100-2310-52200-1-00-00000 SCHOOL BOARD FICA	631	1,099	1,057	1,057	0	0 %
133. 100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	0	125	600	600	0	0 %
134. 100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICE	21,156	22,659	15,000	15,000	0	0 %
135. 100-2310-53820-1-00-00000 SCHOOL BOARD AUDITOR	0	0	0	13,500	13,500	---
136. 100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	9,687	3,597	5,000	5,000	0	0 %
137. 100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND	2,885	2,000	2,000	3,000	1,000	50 %
138. 100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTN	4,599	3,549	2,500	3,549	1,049	42 %
139. 100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPOR	702	953	1,000	1,000	0	0 %
140. 100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	220	1,149	500	500	0	0 %
141. 100-2310-58100-1-00-00000 SCHOOL BOARD DUES	3,798	3,798	4,200	4,200	0	0 %
142. 100-2310-58200-1-00-00000 SCHOOL BOARD - SCHOLARSHIP	0	500	500	500	0	0 %
143. 100-2310-58900-1-00-00000 SCHOOL BOARD MISC	1,652	480	500	500	0	0 %
TOTAL 2310 SCHOOL BOARD	\$53,572	\$54,352	\$46,682	\$62,231	\$15,549	33 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024	Difference	% Change
2320 SAU ADMINISTRATION EXPENSE						
144. 100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	119,519	83,986	89,175	113,300	24,125	27 %
145. 100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	68,619	0	0	77,250	77,250	---
Notes: This position was moved from 1200 special education as this is a district-wide administrative position with responsibilities for all grade levels.						
146. 100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	42,157	44,518	80,700	95,615	14,915	18 %
Notes: FTE 1.0 administrative assistant to the Superintendent, year round ;ceptionist FTE 1.0 annual salary 40,706 plus benefits						
147. 100-2320-52110-1-00-00000 HEALTH INSURANCE	35,499	12,595	28,827	35,837	7,010	24 %
148. 100-2320-52120-1-00-00000 DENTAL INS	1,642	879	1,751	2,430	679	39 %
149. 100-2320-52140-1-00-00000 DISABILITY INSURANCE	0	0	0	627	627	---
150. 100-2320-52200-1-00-00000 FICA	16,084	9,642	12,995	21,892	8,897	68 %
151. 100-2320-52310-1-00-00000 RETIREMENT - SAU	16,080	6,259	5,849	50,361	44,512	761 %
152. 100-2320-52320-1-00-00000 RETIREMENT	0	2,627	0	0	0	---
153. 100-2320-53200-1-00-00000 CONFERENCES/COURSES	3,285	350	1,000	1,000	0	0 %
154. 100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	95	0	1,000	1,000	0	0 %
155. 100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	5,538	4,938	2,500	2,500	0	0 %
156. 100-2320-54420-1-00-00000 COPIER/ LEASE	0	0	3,000	3,000	0	0 %
157. 100-2320-55400-1-00-00000 ADVERTISING	192	8,984	2,000	2,000	0	0 %
158. 100-2320-55610-1-00-00000 TUITION OTHER	3,000	6,000	3,000	3,000	0	0 %
159. 100-2320-55800-1-00-00000 TRAVEL	73	74	200	200	0	0 %
160. 100-2320-56100-1-00-00000 SUPPLIES & FORMS	2,849	3,494	3,000	3,000	0	0 %
161. 100-2320-56400-1-00-00000 SOFTWARE	0	789	500	500	0	0 %
162. 100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETW	0	0	200	200	0	0 %
163. 100-2320-58100-1-00-00000 DUES/FEES	2,335	2,450	2,000	2,000	0	0 %
TOTAL 2320 SAU ADMINISTRATION EXPENSE	\$316,967	\$187,585	\$237,697	\$415,712	\$178,015	75 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2021 - 6/30/2021	2 Years Prior Actual 7/1/2022 - 6/30/2022	1 Year Prior Adopted 7/1/2023 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2410 PRINCIPAL						
164. 100-2410-511110-1-00-00000 PRINCIPAL SALARY	95,625	90,000	95,000	97,850	2,850	3 %
Notes: 3 % increase						
165. 100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	74,442	75,586	70,000	77,250	7,250	10 %
Notes: 3 % increase						
166. 100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	48,427	61,700	58,440	68,349	9,909	17 %
Notes: 2 admin. assistants in school office 1 - Full time, year round 1 - school year 6 hrs/day						
167. 100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	27,750	20,300	25,038	24,738	(300)	(1)%
168. 100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	1,042	0	2,000	2,000	0	0 %
169. 100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,321	701	1,168	1,188	20	2 %
170. 100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	48	0	0	0	0	---
171. 100-2410-52200-1-00-00000 PRINCIPAL FICA	16,077	16,637	17,093	18,824	1,731	10 %
172. 100-2410-52310-1-01-00000 SUPPORT RETIREMENT	3,558	8,174	5,264	9,248	3,984	76 %
173. 100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	27,590	34,807	34,683	34,396	(287)	(1)%
174. 100-2410-52400-1-00-00000 PRINCIPAL TUITION	0	0	3,500	7,000	3,500	100 %
Notes: Contractual obligation for both the principal and assistant principal						
175. 100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	3,135	330	1,300	1,300	0	0 %
176. 100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENAN	7,843	7,838	4,500	4,500	0	0 %
177. 100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	2,954	0	6,500	10,000	3,500	54 %
178. 100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	5,311	3,142	3,869	4,363	494	13 %
179. 100-2410-55500-1-00-00000 PRINCIPAL PRINTING	272	0	300	300	0	0 %
180. 100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	68	287	500	500	0	0 %
181. 100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	2,219	4,013	5,436	6,785	1,349	25 %
182. 100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	19,218	29,703	30,150	13,250	(16,900)	(56)%
Notes: Infinite Campus						
183. 100-2410-57330-1-00-00000 PRINCIPAL NEW FURNITURE	0	0	8,000	0	(8,000)	(100)%
184. 100-2410-58100-1-00-00000 PRINCIPAL DUES	1,505	1,120	1,400	1,170	(230)	(16)%
185. 100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENS	2,156	1,328	1,400	3,400	2,000	143 %

**WAKEFIELD SCHOOL DISTRICT
FY 2024 PROPOSED GENERAL FUND BUDGET**

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
TOTAL 2410 PRINCIPAL	\$340,561	\$355,666	\$375,541	\$386,411	\$10,870	3 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2510 FISCAL SERVICES						
186.100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALA	103,973	56,731	49,200	51,500	2,300	5 %
187.100-2510-51120-1-00-00000 SUPPORT STAFFSALARY	51,222	61,010	58,240	61,487	3,247	6 %
188.100-2510-52110-1-00-00000 HEALTH INSURANCE	5,750	8,749	8,752	8,959	207	2 %
189.100-2510-52120-1-00-00000 DENTAL INSURANCE	1,029	974	470	587	117	25 %
190.100-2510-52200-1-00-00000 FICA	9,887	8,603	8,220	8,643	423	5 %
191.100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	9,047	15,286	8,189	8,319	130	2 %
192.100-2510-53200-1-00-00000 CONFERENCES/COURSES	0	0	1,300	1,300	0	0 %
193.100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	200	0	1,000	1,000	0	0 %
194.100-2510-53900-1-00-00000 AUDITOR	11,669	10,510	17,500	0	(17,500)	(100)%
195.100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	13,895	29,908	17,563	16,085	(1,415)	(8)%
196.100-2510-55800-1-00-00000 TRAVEL	1,160	0	100	100	0	0 %
197.100-2510-56100-1-00-00000 SUPPLIES	1,481	1,432	1,370	1,370	0	0 %
198.100-2510-57330-1-00-00000 NEW FURNITURE/FIXTURES	0	0	0	2,000	2,000	---
199.100-2510-58100-1-00-00000 DUES/FEES	60	580	1,500	1,500	0	0 %
TOTAL 2510 FISCAL SERVICES	\$209,373	\$194,083	\$173,341	\$162,850	\$8(10,491)	(6)%

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual		2 Years Prior Actual		1 Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024			
2610 OPERATIONS/MAINTENANCE									
200.100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	121,363	135,458	134,316	72,327	(61,989)	(46)%			
201.100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	56,100	57,100	62,000	63,860	1,860	3 %			
202.100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	14,374	19,346	20,143	8,950	(11,193)	(56)%			
203.100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	1,517	1,832	1,737	601	(1,136)	(65)%			
204.100-2610-52200-1-00-00000 OP/MAINT FICA	13,490	14,790	14,992	10,418	(4,574)	(31)%			
205.100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	19,702	27,061	27,001	18,426	(8,575)	(32)%			
206.100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVICE Notes: Outsourcing contracted custodians	24,534	40,231	48,912	140,602	91,690	187 %			
207.100-2610-54110-1-00-00000 OP/MAINT WATER Notes: Level Fund	1,356	8,119	11,550	11,550	0	0 %			
208.100-2610-54120-1-00-00000 OP/MAINT SEWAGE Notes: Level Fund	745	2,397	6,000	6,000	0	0 %			
209.100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL Notes: 2 6 yrd and 10 yrd dumpster - Gaylord Boxes (Electronic Recycling)	7,733	7,956	8,300	8,330	30	0 %			
210.100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL Notes: Increase due to anticipated new contract pricing - contract ends FY 23.	21,050	16,125	27,600	32,000	4,400	16 %			
211.100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAIN Notes: Replace steel doors - # 2,3,4,11 in front of building - Projected	32,318	98,051	28,800	24,000	(4,800)	(17)%			
212.100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS Notes: Increase due to anticipated new contract pricing - end of three year contract FY 23 Contract includes Plant Care of Grounds - Mow, trim, fertilize, ballfields etc. Irrigation repair, tree removal, fencing, landscaping etc.	15,033	13,775	20,550	23,500	2,950	14 %			
213.100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS Notes: Increase due to heating repairs:	39,691	24,595	18,750	27,750	9,000	48 %			
214.100-2610-54300-1-06-00000 PAUL SCHOOL ROOF REPAIR	0	0	0	1	1	---			

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
215. 100-2610-54320-1-00-00000 MAINTENANCE - SPECIAL PROJEC	0	43,145	0	1	1	---
216. 100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMEN	900	900	1,400	2,900	1,500	107 %
Notes: Radio repeater in this line						
217. 100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILIT	23,788	26,109	30,179	32,895	2,716	9 %
218. 100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	7,283	16,640	8,680	8,680	0	0 %
Notes: Level funded						
219. 100-2610-55800-1-00-00000 OP/MAINT TRAVEL	53	206	300	525	225	75 %
Notes: Level fund						
220. 100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	21,653	24,323	27,300	33,900	6,600	24 %
Notes: Increase due to paper product increase						
221. 100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	54,979	47,285	57,100	74,100	17,000	30 %
222. 100-2610-56230-1-00-00000 OP/MAINT LP GAS	32,210	43,688	56,080	56,080	0	0 %
Notes: Increase due to inflation and power grid						
223. 100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	5,403	8,861	11,275	18,000	6,725	60 %
Notes: Increase due to inflation						
224. 100-2610-56500-1-00-00000 OP/MAINT SOFTWARE	0	0	800	800	0	0 %
225. 100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	742	9,848	5,100	2,000	(3,100)	(61)%
226. 100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXT	0	1,702	0	8,030	8,030	---
Notes: 50 student chairs 4 Cabinets for storage 350 Metal chairs 3 small teachers desks 5 8' plastic tables 4 6' plastic tables						
227. 100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOPV	466	160	800	650	(150)	(19)%
TOTAL 2610 OPERATIONS/MAINTENANCE	\$516,503	\$689,703	\$629,665	\$686,876	\$57,211	9 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual		2 Years Prior Actual		1 Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024			
2721 REGULAR STUDENT TRANSPORTATION									
228. 100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	28,746	0	0	0	0	0	28,000	28,000	---
Notes: Previously funded position									
229. 100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	178,175	247,495	205,110	205,110	194,865	194,865	(10,245)	(5)%	
Notes: Adding one [1] High school dedicated driver at projected annual cost of 26,000 plus benefits. SY2023 there are 6 bus drivers, this would bring the total to 7 regular ed bus drivers.									
230. 100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTIE	483	0	6,584	6,584	0	6,584	0	0 %	
231. 100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANC	32,311	13,499	22,435	22,435	0	17,919	(4,516)	(20)%	
232. 100-2721-52120-1-00-00000 REG TRANS - DENTAL INSURANC	346	0	0	0	0	0	0	---	
233. 100-2721-52200-1-00-00000 REG TRANS - FICA	15,747	19,022	16,195	16,195	7,438	23,633	7,438	46 %	
234. 100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	2,901	0	28,838	28,838	1,315	30,153	1,315	5 %	
235. 100-2721-52320-1-00-00000 REG TRANS-DISPATCH RET	445	0	0	0	0	0	0	---	
236. 100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICE	14,760	23,014	5,000	5,000	0	5,000	0	0 %	
237. 100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	1,475	3,118	5,000	5,000	0	5,000	0	0 %	
238. 100-2721-53900-1-00-00000 REG TRANS - TESTING	3,064	626	3,500	3,500	0	3,500	0	0 %	
239. 100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	47,160	56,505	60,000	60,000	0	60,000	0	0 %	
240. 100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	18,220	0	0	0	0	0	0	---	
241. 100-2721-55800-1-00-00000 REG TRANS - TRAVEL	64	0	1	1	0	1	0	0 %	
242. 100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	745	2,630	1,500	1,500	0	1,500	0	0 %	
243. 100-2721-56260-1-00-00000 REG TRANS- FUEL	23,844	29,108	50,000	50,000	15,000	65,000	15,000	30 %	
Notes: Fiscal Year 2022 Seven [7] buses consumed 12,634 gallons of diesel fuel, or average 1,805 gallons per bus. FY 2024 projection for Eight [8] buses is for 14,440 gallons of fuel at \$4.65 per gallon = 67,146									
244. 100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,320	4,320	4,700	4,700	0	4,700	0	0 %	
245. 100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	2,289	0	1,500	1,500	0	1,500	0	0 %	
246. 100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	381	671	1,235	1,235	0	1,235	0	0 %	
247. 100-2721-58900-1-00-00000 TRANS MISCELLANEOUS	8	0	0	0	0	0	0	---	
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$375,484	\$400,008	\$411,598	\$411,598	\$36,992	\$448,590	\$36,992	9 %	

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual		2 Years Prior Actual		1 Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023			
7722 SPECIAL EDUCATION STUDENT TRANSPORTATION									
248. 100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	15,518	0	0	0	51,600	26,000	26,000	(25,600)	(50)%
249. 100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	0	0	0	0	4,950	4,950	4,950	0	0 %
250. 100-2722-52110-1-00-00000 SPED TRANS - HEALTH	1,750	0	0	0	0	1	1	1	--
251. 100-2722-52200-1-00-00000 SPED TRANS - FICA	1,245	0	0	0	3,947	1,989	1,989	(1,958)	(50)%
252. 100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	0	0	0	0	3,627	3,517	3,517	(110)	(3)%
253. 100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SER'	184,850	236,467	236,467	236,467	76,634	76,634	76,634	0	0 %
TOTAL 7722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$203,363	\$236,467	\$236,467	\$236,467	\$140,758	\$113,091	\$113,091	\$(27,667)	(20)%

**WAKEFIELD SCHOOL DISTRICT
FY 2024 PROPOSED GENERAL FUND BUDGET**

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	PY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2724 ATHLETICS STUDENT TRANSPORTATION						
254. 100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	0	0	3,000	3,000	0	0 %
255. 100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	0	0	230	230	0	0 %
TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION	\$0	\$0	\$3,230	\$3,230	\$0	0 %

**WAKEFIELD SCHOOL DISTRICT
FY 2024 PROPOSED GENERAL FUND BUDGET**

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO						
256. 100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SAL	76	1,158	4,300	4,300	0	0 %
257. 100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FIC	6	87	329	329	0	0 %
258. 100-2725-52310-1-00-00000 FIELD TRIP/CO-CURR. TRANS. - RE	0	0	0	582	582	---
259. 100-2725-53210-1-00-00000 FIELD TRIP/CO-CURR TRANS - COI	9,473	0	0	0	0	---
TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO	\$9,555	\$1,245	\$4,629	\$5,211	\$582	13 %

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual		2 Years Prior Actual		1 Year Prior Adopted		FY 2024	Difference	% Change
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024			
2820 TECHNOLOGY									
260.100-2820-53200-1-00-00000	90,224	75,087	99,000	108,900	9,900	10%			
261.100-2820-54300-1-00-00000	15,907	36,365	0	0	0	---			
262.100-2820-54350-1-00-00000	164	0	6,200	6,200	0	0%			
263.100-2820-56100-1-00-00000	2,485	0	2,500	2,500	0	0%			
264.100-2820-57340-1-00-00000	(4,107)	0	0	0	0	---			
265.100-2820-57380-1-00-00000	2,337	0	0	1	1	---			
Notes: Replacing 150 chromebooks and 20 windows computers will be charged to the ESSER II grant									
TOTAL 2820 TECHNOLOGY	\$107,010	\$111,452	\$107,700	\$117,601	\$9,901	9%			

WAKEFIELD SCHOOL DISTRICT FY 2024 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2020 - 6/30/2021	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2022 - 6/30/2023	FY 2024 7/1/2023 - 6/30/2024	Difference	% Change
2900 OTHER BENEFITS						
266. 100-2900-52140-1-00-00000 DISABILITY INSURANCE	9,766	7,477	10,000	10,000	0	0 %
267. 100-2900-52170-1-00-00000 LIFE INSURANCE	538	0	0	1	1	---
268. 100-2900-52190-1-00-00000 UNEMPLOYMENT	0	7,763	7,222	6,598	(624)	(9)%
269. 100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	893	729	1,000	1,000	0	0 %
270. 100-2900-52600-1-00-00000 WORKER'S COMP	22,818	23,913	21,006	20,895	(111)	(1)%
TOTAL 2900 OTHER BENEFITS	\$34,015	\$38,982	\$39,228	\$38,494	\$(734)	(2)%
GRAND TOTAL	\$10,166,183	\$10,627,234	\$10,840,614	\$11,435,599	\$594,985	5 %

**Wakefield School District
Annual Treasurer's Report
July 1, 2021- July 20, 2022**

General Fund

Total Assessments	\$ 6,471,217
Earnings on Investments	\$ 929
Other Revenue from Local Sources	\$ 33,051
Adequacy Education Grant	\$ 1,822,836
Statewide Education Tax	\$ 2,183,973
Medicaid	\$ 33,935
Transfer from Trust Fund	\$ 18,220
Total General Fund	\$ 10,564,161

Food Service Fund

Food Service Sales	\$ 224
Child Nutrition-State	\$ 6,146
Child Nutrition-Federal	\$ 308,278
Total Food Service Fund	\$ 314,648

Federal Grant Fund

Revenue from Federal Sources	\$ 818,698
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Total Revenues: \$ 11,697,507

Respectfully Submitted,



Carlene Stewart

WAKEFIELD SCHOOL DISTRICT SALARIES FOR FISCAL YEAR 2022

CYNTHIA	AKERS	\$2,167.50
BREEANNE	ARNOLD	\$18,744.08
VALERIE	BARLOW	\$63,101.28
JENNIFER	BARTON	\$7,535.41
LAURIE	BELLIVEAU	\$26,549.73
TRACY	BEMIS	\$69,563.64
COLLEEN	BONNELL	\$21,039.54
SHARON	BONNEVIE	\$75,075.60
ANGELA	BOSTON	\$49,195.18
PETER	BOUCHER	\$55,644.00
DONITA	BOURNE	\$35,601.04
MOLLY	BRACKETT	\$1,395.00
BRENDA LEE	BRADT	\$3,400.00
RONALD	BURPEE	\$33,856.25
KELLEY	BUSHMAN	\$56,008.14
TAMMY	CANNEY	\$28,255.70
BETHANY	CAPEN	\$54,278.56
CHRISTINE	CARBERRY	\$20,312.67
MICHELLE	CASTONGUAY	\$28,325.08
MELISSA	CATAURO	\$39,928.00
PRISCILLA	COLBATH	\$5,546.16
MARY	COLLINS	\$1,100.00
LORI	COOK	\$70,108.23
LAURA	COURTS	\$65,358.00
JULIE	CROWLEY	\$45,822.22
MEGAN	DAVIES	\$41,992.50
MEAGHAN	DECOLFMACKER	\$30,175.95
CAROLINE	DEXTER	\$39,263.67
CHLOE	DOLAHER	\$3,100.67
NICHOLE	DOLAHER	\$18,703.31
THERESA	DRUM	\$33,095.31
HEATHER	DUBE	\$26,548.90
LISA	DUBOIS	\$82,234.71
STACEY	DUBREUIL	\$50,388.00
MELANIE	DUVAL-BUELL	\$24,073.31

ELAYNE	ELLIS	\$56,254.00
SAMUEL	FAIRFIELD	\$42,720.79
ROBBIN	FIFIELD	\$29,040.49
RELF	FOGG	\$1,100.00
KATHRYN	FROTHINGHAM	\$57,585.54
JODI	FURLONG	\$34,888.10
CHRISTOPHER	GALLANT	\$42,275.00
JOHN	GAVELL	\$49,103.19
CAITLIN	GELINAS	\$1,100.00
ALEXANDER	GILLIKIN	\$31,350.47
SARA	GILLIKIN	\$23,935.02
JENNIFER	GOLDTHWAITE	\$32,405.40
BETSY	GORNEY	\$675.00
MEGHAN	GREGOIRE	\$42,984.39
MELISA	GYLFPHE	\$22,470.25
ELIZABETH	HADZIMA	\$59,796.00
KIMBERLY	HASTINGS	\$33,117.08
JENNIFER	HAYWARD	\$44,222.00
ALYSSA	HICKS	\$750.00
CASEY	HOPKINS	\$3,720.00
AMY	HUPPE	\$7,745.64
KIMBERLY	HURLEY	\$2,975.00
JACLYN	JAKUBEC	\$54,709.00
LORI	JERRAM	\$8,115.54
ANNE	KEBLER	\$102,900.00
KATE	KELLEY	\$49,254.73
MEGHAN	KELLY	\$49,637.27
DIANA	KIESTLINGER-PETTIS	\$78,447.90
KRISTINA	KING	\$29,695.94
MICHELE	LAMBERT	\$62,134.50
AMBER	LAMPER	\$20,119.59
JENNIFER	LEARNED	\$36,978.91
KATHLEEN	LEONARDI	\$51,520.30
MEGHAN	LIBBY	\$66,577.00
REBECCA	LIBBY	\$27,508.89
REBECCA	LUGO	\$12,421.92
RHONDA	MALLARD	\$2,635.00
CAROL ANN	MALLETTE-TONKEN	\$67,269.52

SHEILA	MALYNOWSKI	\$6,672.50
TEGAN	MCGAW	\$12,666.45
DANIELLE	MCKELLAR	\$17,681.10
JADEN	MCKELLAR	\$21,213.40
CARA	MCNEVICH	\$57,176.85
SANDRA	MILINER	\$7,294.51
KATHARINE	MIRESSI	\$30,129.78
KAROL	MORFIRIS MOUTSOULAS	\$1,445.00
PENNY	MORIN	\$30,081.23
AARON	NASON	\$42,973.89
MEGHAN	NASON	\$52,942.27
LAURIE	NEWSOME	\$24,407.76
CATHY	OLSON	\$54,962.83
MICHAEL	O'NEILL	\$53,980.85
ROBERT	ONEILL	\$37,078.91
ROBERT	OUELLETTE	\$1,100.00
JENNIFER	PALMATIER	\$6,295.33
KYLA	PENNINO	\$19,235.66
MARK	PERKINS	\$61,653.00
JULIANA	PURVIS	\$36,610.59
LINDSAY	REYNOLDS	\$39,285.00
LELAND	ROBBINS	\$750.00
SHEENA	ROBBINS	\$1,100.00
REBECCA	ROBERTS	\$29,332.96
JASMINE	ROBINSON	\$50,114.40
LAUREE	ROYLE	\$67,009.07
LUCAS	SALISBURY	\$33,771.25
DINO	SCALA	\$125.00
TRACY	SEARLES	\$10,375.78
LINDA	SIMMONS	\$24,003.01
HEIDI	SMITH	\$5,651.70
MOLLY	SMITH	\$2,340.00
MARY	SOARES	\$37,317.20
GERALD	SOUCY	\$39,975.00
PATRICE	STEVENS	\$4,244.61
RENEE	STEVENS	\$39,167.11
CARLENE	STEWART	\$3,000.00
STEPHANIE	STEWART	\$5,600.67

PAMELA	STILES	\$71,485.83
BETSY	STIPO	\$38,506.20
KAREN	STONE	\$20,455.68
CHAD	STROUT	\$15,500.30
REBECCA	STUART	\$1,360.00
JULIE	SULLIVAN	\$64,187.53
AMY	SWANSON	\$17,834.00
NOELLE	TAYLOR	\$53,288.57
LISA	TOOHEY	\$9,293.64
CYNTHIA	TRENTSCH	\$27,030.31
MICHAEL	TRITTER	\$7,593.86
KATHLEEN	TYLER	\$37,929.25
ALICIA	WALLINGFORD	\$24,685.06
VALERIE	WARD	\$200.00
JOLENE	WELCH	\$26,263.86
KRISTEN	WHITE	\$95,275.00
BETHANY	WHITTEN	\$15,350.25
BERNARD	WILLIAMS	\$64,600.00
DEBRA	WILSON	\$70,682.00
JESSIE	WOODY	\$6,517.07
LISA	WUNDERLICH	\$58,467.83
	TOTAL	\$4,262,897.62

**WAKEFIELD SCHOOL DISTRICT
FY 22 REVENUES RECEIVED-TO-DATE**

General Fund

Current Appropriation-Local School Tax	\$4,240,635
Interest Income	\$4,843
Unanticipated Revenues	\$74,043
Adequate Education Grant	\$1,573,383
State Education Tax	\$948,129
Medicaid Reimbursement	\$12,940
	<hr/>
Total YTD:	\$6,853,973

Food Service Fund

Food Sales	\$24,606
FFVP Revenue	\$7,754
Child Nutrition-State	\$35,314
Child Nutrition- Federal	\$125,009
	<hr/>
Total YTD:	\$192,683

Wakefield School District EXPENDITURE REPORT

July 1, 2022 - January 31, 2023

Function	Description	Expenditures
1100	Regular Education	\$2,281,268
1200	Special Education	\$1,506,496
1410	Co-Curricular	\$5,562
1420	Athletics	\$4,025
1430	Summer School	\$0
2110	Truant Officer	\$0
2120	Guidance	\$68,265
2130	Nurse	\$48,632
2210	Professional Develop	\$9,897
2220	Library	\$71,029
2310	School Board	\$24,768
2320	SAU Administration	\$140,248
2410	Principal	\$201,275
2510	Fiscal Services	\$88,985
2610	Operations/Maint	\$605,197
2721	Regular Transp	\$233,477
2722	Special Ed Transp	\$82,633
2724	Athletics Transp	\$0
2725	Field Trips/CC Transp	\$0
2820	Technology	\$41,823
2900	Other Benefits	\$4,030
5252	Transfer to Trust Funds	\$297,000
	TOTAL EXPENDITURES	\$5,714,610

SUPERINTENDENT'S REPORT

At the start of the 2021-2022 school year, no one would have ever imagined that the Covid pandemic would continue to challenge schools across our country. At the Paul School, our primary focus continued to be the health and safety of our students, staff and the community.

This school year also brought significant staff changes for SAU 101. Three administrators were welcomed to our school community: Pamela Stiles from Alton, Superintendent of Schools; Kristen White from Rochester, Principal of the Paul School; and Tracy Bemis, former Art Teacher at the Paul School, became the Vice Principal.

The year continued to present many challenges, as a result of the Covid pandemic. The use of ESSER federal funds supported the adjustments needed to the facility; provided materials to support the health safety of students, staff, and families; and the purchase of computers for our students and teachers. Our re-entry into the school year began at a level green, the least restrictive status of protocols, but soon after our return, the spread of Covid increased, and prompted the return to a more restrictive protocol. We worked diligently to maintain a normal school environment, but it was clear that this continual disruption to the school culture would take its toll on our students, school staff and families, throughout most of the fall. Through our perseverance and collaboratively working together, Physical Education instruction returned to the gymnasium in November, and our students returned to the cafeteria for lunch in January. The mandate of wearing masks was eliminated and a less restrictive environment regarding placements of desks and social distancing in the classroom was implemented.

The new administrative team spent much of the time re-thinking systems to put in place in our school. This was not business as usual, for the needs of the students coming back to school, as a result of remote learning, were clearly different, and something most of us had never experienced.

We established a student support team that met weekly to discuss the needs of students, looking at data to provide support in both academics and social emotional learning. Through ESSER funds we were also able to increase our staffing of mental health professionals to assist in developing successful plans for our students who suffered with trauma issues, as a result of the two years of the pandemic.

The PTA was rejuvenated during the 2021 - 2022 school year and we were so fortunate to have all the many celebrations and recognition of the good things we do at the school, supported by the parent members. The PTA sponsored dances for all grade levels, and our year ended with a wonderful field day that

was planned by the Integrated Arts staff. Students in our upper grades were given leadership roles for the field day, and it was wonderful to see our older students, leading younger students throughout the day, and modeling great leadership skills.

The administration is committed to the ongoing professional growth of our teachers. As the learners of today change based on the changes in our culture, it is imperative that teachers constantly improve their teaching skills. We value the opportunity of Professional Development days, and are constantly exploring the new teaching research in instructional practices, behavioral support for children, and the use of technology. Our staff has learned to be flexible, working endlessly to become student centered. Our assessment process and schedule was developed to better understand the needs of students, and to better understand the gaps of learning. During the summer of 2021, a Universal Summer School Program offered instruction in both math and literacy instruction.

Although staffing continued to be a challenge for both our transportation department and support staff, we worked diligently to make sure that we were able to provide the coverage needed to ensure services were not interrupted for our children.

I am very proud of our staff for the resilience they showed throughout these challenging times. They are committed to provide the best for the students of the Paul School, and work tirelessly to do whatever is necessary to make school successful for all students.

This year was an example of people coming together to make the impossible possible. We graciously thank the parents and guardians who assisted their child with class work, who kept in communication with the staff, who read to children at night, who turned a corner space of their home into a classroom, and who came up with creative ways for children to stay connected with their friends.

The Wakefield School District thanks the community-at-large for their continued support of one of the most important things in a child's life - a great education.

Respectfully Submitted
Anne L. Kebler
Superintendent

ANNUAL STUDENT SERVICE REPORT

JANUARY 2023

The Special Education department is responsible for ensuring that students identified as having an educational disability are afforded the rights that are outlined in IDEA. A key component for the district to provide the needed supports is the staff. Wakefield is fortunate to have the same certified special educators for the past several years. I have been a member of this team since 2018 and transitioned into the role of director in January 2022. This has allowed for the department to provide consistency to the students, families, colleagues, and the school community. While we have retained our certified staff, the positions of paraprofessionals and ABA Tutors have been challenging and continue to be challenging to fill. All of the staff from every department have worked together to think outside the box and provide the needed supports with the staffing we have. Unfortunately, the staffing issues are not unique to the Wakefield School District and likely are not changing any time soon.

In addition to overseeing special education at the Paul School, the director is also responsible for our students with educational disabilities that are placed in out of district placements either by the court or the special education team, as well as our high school students attending Spaulding and Kingswood Regional High Schools. Continually building these relationships and collaborating with these school districts provides the opportunity to learn about their programming so that we can implement plans at the Paul School to make our students' educational transition to high school as successful as possible. The opportunity to attend meetings for our students that have left the Paul School is very rewarding as I get to experience their continued growth and successes as they move toward adulthood.

The Wakefield School District ended the 2021-2022 school year with the following special education population:

SCHOOL	# OF STUDENTS
Paul School – PreK – 8:	90
Spaulding High School:	18
Kingswood High School:	2
Out of District:	5
TOTAL	115

The special education staff look forward to learning, growing, and working together as a team to provide the Wakefield students with continued quality programming and services.

Respectfully submitted,

Lisa Dubois
Director of Special Education
Wakefield School District ~ SAU 101

NON-DISCRIMINATION POLICY STATEMENT

It is the policy of School Administrative Unit #101, which encompasses the school district of Wakefield, not to discriminate on the basis of race, color, religion, national origin, age, sex or disability, in its educational programs, activities or employment policies as required by Section 504 of the Rehabilitation Act of 1973, Provision of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1967, Title IX of the Education Amendments of 1972, the Education of All Handicapped Children Act of 1975, the Individuals with Disabilities Education Act of 1990 and the Americans with Disabilities Act of 1992.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Anne. L. Kebler
Superintendent
School Administrative Unit #101
76 Taylor Way
Sanbornville, NH 03872
(603)871-8502

NOTICE

Notice of the school district's policy on non-discrimination in education and employment practices shall be given in the school district policy manual, posted throughout the district, and published in district statements regarding the availability of special education services or employment positions.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Anne L. Kebler
Superintendent
School Administrative Unit #101

51 Wakefield School District

PAUL SCHOOL PRINCIPAL'S REPORT

To the Community of Wakefield,

On behalf of the Paul School students, staff and families, it is my honor to write our Annual District Report for the 2021 - 2022 school year. The successes we achieved as a school during this year were deeply rooted in the support of our community, who volunteered their time and talents to ensure that our students and staff had what was needed to enhance the learning experience. As a school community, we were faced with many challenges outside of our control, and we adapted together to make our school a place we are especially proud to be part of and one that places teaching and learning at the forefront of all decisions. We held our first in-person community event at our Back to School event, where we welcomed approximately 450 Paul School community members to tour our school, join in a family BBQ, and learn from Wildlife Encounters. Unfortunately, Covid restrictions quickly changed our opportunities to have guests in our building, but we made the best of it and found as many ways to celebrate outside as possible. With each unique challenge, we worked together as a team and found ways to ensure that we provided the best possible experiences for our students.

Throughout the 2021-2022 school year we welcomed several new Paul School staff members to an already committed team of educators: Ms. Lindsay Reynolds, Grade 3; Ms. Juliana Purvis, Grade 3; Mrs. Theresa Drum, Grade 6; Ms. Carol Mallette-Tonken, Grade 7 English Language Arts; Mrs. Mary Soares, Grade 7 and 8 Science; Mrs. Renee Stevens, Grade 7 Math; Mrs. Kathleen Leonardi, Grade 8 Math; Mr. Christopher Gallant, Physical Education; Mrs. Caroline Dexter, Art; Mrs. Jessie Mau, Health; Mrs. Amy Swanson, Paraprofessional; Mrs. Tegan McGaw, Paraprofessional; Ms. Linda Simmons, Paraprofessional; Mrs. Nichole Dolaher, Long Term Substitute LNA; Mrs. Danielle McKellar, Long Term Health Substitute; Ms. Karyn Stone, ABA Tutor; Mrs. Sara Gillikin, ABA Tutor; Ms. Kate Kelley, Title 1 Teacher; Ms. Lori Cook, School Counselor.

During the 2021- 2022 school year we focused on building strong connections within our community, self-regulation skills, and being committed to meeting students where they are at and providing each student the opportunity to learn and grow. A variety of activities were implemented throughout the school year to support students and staff in achieving these goals. As a school we developed and implemented the Student Success Center, a Tier 1 intervention that provides a calm, nurturing, and safe environment for students when their emotions feel out of control. The goal of the Student Success Center is to provide each student the techniques and tools to self-regulate as well as instill coping mechanisms for these emotions as they move about their day.

Each month we celebrated our Outstanding Students and Staff Members during our Community Day events. We had to take a different approach to start the year, holding our Community Days outside during the fall, holding classroom celebrations during the winter and moving to a schoolwide event in the spring. Our wonderful PTA partnered with us to host special events to honor these students. In fact, our PTA went above and beyond throughout the year, hosting dances, a Turkey Trot, fundraisers, Staff Appreciation celebrations and many more special events that provided opportunities for us to come together as a community.

Our Kindergarten, First, Second, Third and Fourth Grade teams worked collaboratively with administration to redesign report cards based off of the 2011 Massachusetts State Standards. The new report cards provide consistency in form and function while focusing on what needs to be taught and assessed, and setting a clear expectation for achievement organized by grade level standards. With an overall grade and then mastery levels for individual standards, parents/guardians will be provided with feedback of exactly where their student has strengths and where additional support is needed.

This year we had our first RISE Professional Development Day, where we had in-house staff facilitating training that they felt passionate about teaching and staff self-selecting the sessions that they felt benefited them as educators. Another focus of our professional development was to help staff understand their data, how to use data to drive instruction, and how to use data to be effective in grouping students. Staff in grades 3-8 received training on accessing NWEA data and how to generate groups using RIT scores while working in collaboration with our interventionist to conduct a data dive to generate groups that meet the educational needs of students. Staff in preschool through grade 2 received training on early literacy screeners and how to meaningfully use data from STAR testing reports that were beneficial in placing students in effective intervention groups.

We continued to provide a scope of services and arts to our students such as special education services, ESOL, Title 1 support in reading and math, technology, library, health, guidance, physical education, and art.

I am extremely proud of the dedication displayed by our entire Paul School community. This year's success is a testament to our ability to collaborate as a team and create learning opportunities that ensure students are the focus of the important work we do. Thank you to everyone who helped make this year a success.

Sincerely,

Kristen M. White

REPORT OF INTERVENTIONS

Counseling Department

The counseling department's mission is to improve student achievement through strengthening the wisdom, knowledge, and skills that all students must acquire to be successful. Paul Elementary School has two school counselors. The counselors, Ms. Lori Cook and Mrs. Michele Hossack, deliver services through individual, small group, and whole class counseling. These services cover social and emotional development, crisis counseling, problem solving skills, educational organization, and development. The counselors collaborate with community and state agencies to assist students and their families. Currently, 504 Plans are coordinated through the Counseling Department.

Lori Cook
Guidance Director

Title I/Reading Intervention

Title I was originally introduced to Congress on January 12, 1965 in an effort to ensure that federal financial aid was spent, along with state and local funds, on students who attend public schools. Congress officially passed this legislation on April 9, 1965. Today we are able to service 62 students in reading and writing. Because of this funding, we provide high quality learning resources, materials, cover salaries, and other equipment that allows for our students to receive the education that they deserve. A full time, along with a part time teacher, provide these services daily to our students.

Elayne Ellis
Title One Coordinator

Math Intervention

Math Intervention for the 2021-2022 school year was back in school full-time. It included: working with pulled-out small groups from grades 1-5 for over 35 students, push-in within one classroom, being part of the IA rotation as Math Enrichment for 2nd and 3rd grades, and teaching math in one of the 6th grade classrooms.

Julie Crowley
Math Interventionist

HEALTH SERVICES

School health services are comprehensive. Wellness screenings and illnesses are addressed. Wellness screenings consist of vision and hearing screening when needed. The health office collaborates with the Lions club to provide vision screenings to all students. Pediculosis checks are done when there are symptoms noted. If a student does not pass a screening, the parent/guardian is notified, so they can have their child seen by their physician for further evaluation. Individual health plans collaborated with teachers, parents and medical needs are constructed for those students who require medical attention. This collaboration between school, family, and the medical community is vital to serve our students and their wellbeing.

Care of ill or injured children takes up a large part of the school day, the nurse is available to students throughout the school day. The school nurse administers medications with proper documentation from the parent/guardian and physician when needed. Emergency medication and required documentation for individualized students are kept and maintained by the school nurse.

All health records are kept in individual student files, and an annual audit is done each year to ensure the immunizations of every student are up to date in accordance with NH State Law. This ensures the safety of the student population as a whole.

Flu vaccines are made available to Paul School staff and students at the beginning of the school year. Training staff in CPR and EpiPen certification is done to assure the safety of each student during on and off campus events. The Wellness committee continues to advocate for healthier lifestyles of our students.

A new Licensed Nurse Assistant has been added to the Health office this year as more and more medical needs arise in our community. It is my pleasure to announce Mrs. Jodie Dong, LNA to the Health office. She comes with many years of school experience and has proven to be an essential asset to the Paul School Community. She helps to manage the many demands of the health office so the Registered nurse is free to attend 504 meetings, produce health plans and deliver more focused care of complex medical issues as they arise.

The Covid-19 pandemic continues to be a challenge and weekly attendance reporting of cases at Paul school is done for the NH Department of Health and Human services. The pandemic has brought on many challenges assisting students to adjust after being out of school for so long. As a result, the school nurse partners with school psychologists and guidance to assist students with such issues. Student Health Services continues to offer education and guidance in collaboration with the NH Department of Human Services to the Paul School

Community. Such action helps to ensure the safety and well being of our school.

It is a pleasure serving this community.

Respectfully submitted:

Lisa A. Wunderlich, RN, BSN

School Nurse, Paul School

FACILITIES REPORT FY 22/23
SAU101
76 TAYLOR WAY SANBORNVILLE N.H. 03872

There were many exciting projects for the Paul School and the Wakefield School District this past year. There were a lot of moving parts from having our playground wood chips in the parking lot to coordinating contractors in the building with Summer School and the regular day to day.

We started directly when school got out with the new gymnasium floor. Tearing out the old and in with the new rubber floor. We also completed a new playground closer to the building for the younger children. Then came the upgrade to the HVAC control system. This recently was completed for better scheduling and more efficiency. Our old one was becoming obsolete. The district also restructured the baseball diamond and resurfaced the softball field. The last of the projects was getting the buses moved over to the Paul School. Working with the Town of Wakefield and the district in a collaborative effort we were able to pave the back area behind the school for a bus depot.

The normal summer cleaning of classrooms, extracting of carpets, cleaning and replacing bulbs in light fixtures, painting walls of gymnasium and throughout the building, along with the day-to-day cleaning.

Facility Manager SAU 101
Joe Williams

FOOD SERVICE REPORT 2021-22 SY

Fresh Picks Café is the management company in charge of running the food service program for the ninth year in a row at the Wakefield School District. This year, the food service department was overseen by Michelle Bernier. This was Michelle's first year as a food service director with Fresh Picks. Michelle has served as a chef manager and returned to manage the team in Wakefield.

The food service program follows the USDA National School Breakfast. Lunch program regulations. These past two years the SAU is operating under the Seamless Summer Option (SSO) under COVID 19 Emergency feeding. This program allows all students (and community members 18 years old and under) to be eligible for complimentary breakfast and lunch meals through June 30, 2022.

The Paul School meals have been served in the classroom daily since the 2019-2020 school year. Meals are ordered each day by the classroom teacher during morning roll call. The team prepares and packages the meals and they are delivered to the classroom at their designated lunch times.

In January, the decision was made to begin introducing students back into the cafeteria for lunch ONLY. We started with the older students and gradually increased to all but the Kindergarten, 1st and 2nd graders. It was great to see the students back in the cafeteria and following the strict distance protocols. We are able to interact daily with the students again which makes our jobs so much more enjoyable.

Menus are developed to encourage healthy eating habits, as well as offering a variety of new foods for the students to try. Monthly menus are created and posted at Wakefield.Linqnutrition.com to allow parents and students access to those menus. It allows them to view the menus ahead of time and plan for what they wish to participate in and those they do not.

The school district has also applied and been approved to participate in the Fresh Fruits and Vegetables program (FFVP). This is a government subsidized program that provides funds for Fresh Picks to purchase fruits and vegetables to serve daily to elementary students. Since this school has both elementary and secondary students we are allowed to provide for all students in the school.

We also participate in MySchoolBucks, an app that helps the students and parents keep track of their lunch money account. Deposits can be made directly to their accounts using the app.

We offer breakfast daily with a rotating variety of choices. Each breakfast also includes a milk and juice or fruit. For lunch, students are offered one of four

options daily. The hot lunch option which changes monthly, a lunch box option which remains the same for the week and then rotates the following week, a cold option (sandwiches, salads, wraps, etc) or a Sun Butter and Jelly sandwich if nothing else is appealing to them. All lunch options include a fruit, vegetable, dairy and whole grain component and meets the USDA school lunch program requirements.

Our team is working safely and following all CDC guidelines in order to provide nourishing meals to the students of Wakefield.

Respectfully submitted,

Michelle Bernier
Food Service Director (Milton/ Wakefield)
Fresh Picks Café

KINGSWOOD HIGH SCHOOL CLASS OF 2022

Ethan Arnold
Alecia (Alex) Peaslee

Marissa Ross

SPAULDING HIGH SCHOOL CLASS OF 2022

Braden Beaudette
Sarah Bradeen
Lillianna Brooks
Jaeylord Cervantes
Theresa Chesley
Hailey Coates
Dakota Dauphinais
Raymond Dauphinais
Angelina David
Emilie Doane
Caley Duarte
Alexis Duhaim
Wyatt Ebare
Zachary Egan
Maximus Fecteau
Sandra Fowler
Toshiro Gibson
Nicholas Haskell

Hayden Hersey
Alexandria Hicks
Nicole Hyslop
Ashley Jacques
Kyleigh Libby
Arianna McClelland
Kaden Messaline
Nathan Mitchell
Elizabeth Paquette
Caiden Peters
Mathew Pierce
David Pouliotte
Eva Rice
Andrew Sandock
Bradley Silcocks
Jack Sullivan
Mia Taliaferro

PAUL SCHOOL CLASS OF 2022

<i>Julia Alie</i>	<i>Andrew Lamb</i>
<i>Olivia Alward</i>	<i>James MacMillan</i>
<i>Kaylin Boston</i>	<i>Jackson Meyer</i>
<i>Caiden Brand</i>	<i>Joseph Mileti</i>
<i>Kaydintz Caiazzo</i>	<i>Brendan Monahan</i>
<i>Michael Canoni</i>	<i>Asher Murphy</i>
<i>Sonya Caouette</i>	<i>Ryan Ouellette</i>
<i>Emilee Chase</i>	<i>Jacob Pratt</i>
<i>Connor Cilley</i>	<i>Liam Rauschnot</i>
<i>Alana Colon</i>	<i>Sophia Rice</i>
<i>Rayah Delisle</i>	<i>Devin Robbins</i>
<i>Carson Dexter</i>	<i>Shaunna Sastre</i>
<i>Edward Duhaime</i>	<i>Mason Sevey-Ashline</i>
<i>James Elliott</i>	<i>Thomas Spencer</i>
<i>Bayleigh Emmons</i>	<i>Sophia Stewart</i>
<i>Dylan Fifield</i>	<i>Xavier Vigo</i>
<i>Zoie Fox</i>	<i>Lilly Waniski</i>
<i>Kadence Gahan</i>	<i>Colton Ward</i>
<i>Drew Garland</i>	<i>Parker Wheeler</i>
<i>Adam Hammond</i>	
<i>Shyanne Hanscom</i>	
<i>Kyriakoula Hicks</i>	
<i>Derek Joy</i>	
<i>Taryn Kelley</i>	

