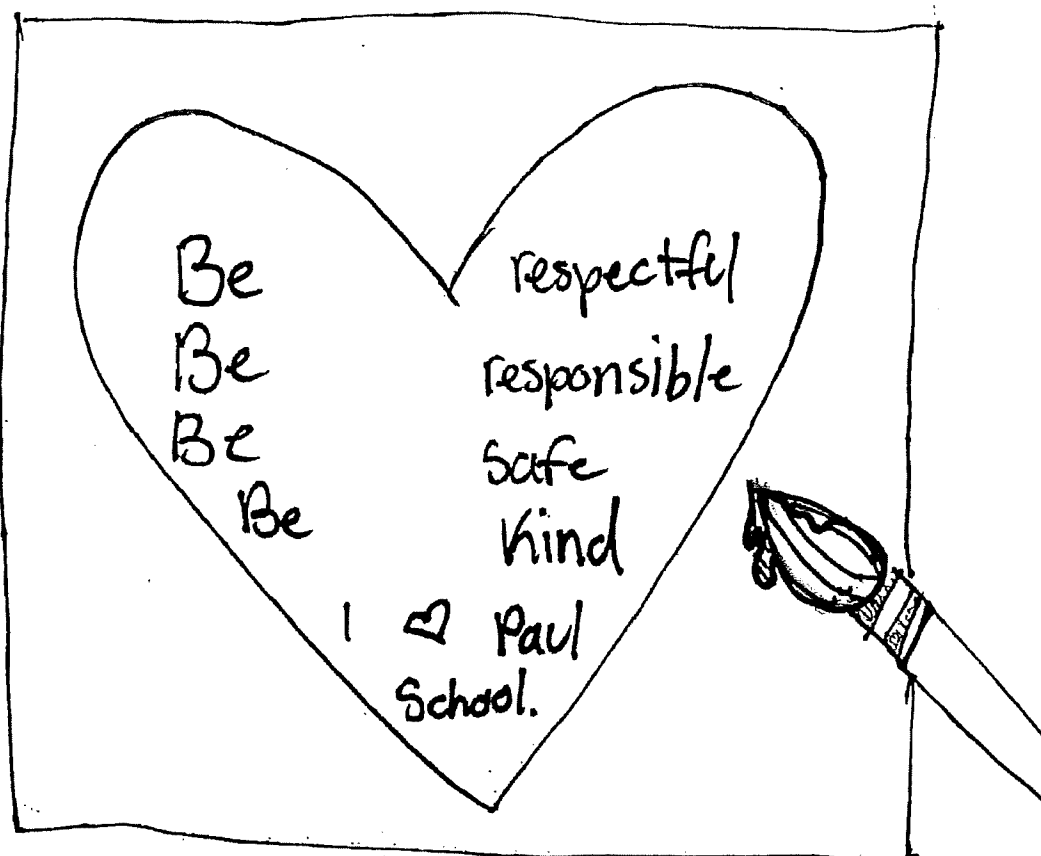


WAKEFIELD

# Paul School District



2023-2024

**OFFICERS OF THE  
WAKEFIELD SCHOOL DISTRICT  
2023-2024**

**SCHOOL BOARD**

Mr. Robert Ouellette	Term Expires 2023
Mr. Robert DeColfmacker	Term Expires 2023
Mrs. Mary Collins	Term Expires 2026
Mrs. Sandra Taliaferro	Term Expires 2025
Mrs. Brennan Peaslee	Term Expires 2025

**SUPERINTENDENT OF SCHOOLS**

Mrs. Anne Kebler

**BUSINESS ADMINISTRATOR**

Mr. Frank Markiewicz

**STUDENT SERVICES DIRECTOR**

Ms. Sarah Howard

**TREASURER**

Mrs. Carlene Stewart

**CLERK**

Mrs. Valerie Ward

**MODERATOR**

Mr. Rick Dill

**AUDITOR**

Vachon, Clukay, & Co.

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## 2023 SCHOOL DELIBERATIVE SESSION

School Moderator, Rick Dill, opened the meeting at 12:11 pm. He led us in the Pledge of Allegiance. Moderator Dill went through the rules and then introduced the School District Clerk, Valerie Ward, Legal Counsel, Stephen Whitley of Drummond Woodsum, Superintendent, Anne Keebler, Business Administrator, Frank Markiewicz, School Board Members, Mary Collins, Bob Ouellette, Bob DeColfmacker, Sandra Taliaferro, Brennan Peaslee. The Budget Committee introduced themselves, John Parker, Marc Taliaferro, Tom Daniels, Elizabeth Connor, Howie Knight, Dave Mankus, Jerry O'Connor, Priscilla Colbath and Denny Miller. Peter Kasprzyk (Water Department Representative) was not in attendance. The Moderator read the rules.

Moderator Dill introduced Phil Twombly for the traditional "Bill Twombly motion". I move that this session of the Town Warrant be adjourned by 2PM, and that no article be taken up for consideration after 1:50 PM. In the event that all articles in the warrant have not been acted upon, the Moderator is authorized to reconvene this session at a date, time and place which meets the approval of the majority of the voters present. Relf Fogg seconded the motion. Motion passed.

School Moderator read Article 1.

Article 1: Election of Officers (voting by official ballot March 14, 2023)

To choose the following school district officers:

- (1) Moderator 1-Year Term
- (1) School District Clerk 1-Year Term
- (1) School District Treasurer 1-Year Term
- (1) School Board Member 3-Year Term
- (2) School Board Members 1-Year Term

School Moderator Dill read Article 2.

Article 2 Operating budget

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ELEVEN MILLION NINE HUNDRED EIGHTY-FIVE THOUSAND FIVE HUNDRED NINETY-NINE DOLLARS (\$11,985,599). Should this article be defeated, the default budget shall be ELEVEN MILLION, SEVEN HUNDRED SEVENTY-

TWO THOUSAND, ONE HUNDRED DOLLARS (\$11,772,100) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact Proposed: \$8.65 Default: \$8.50

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0).

School Board Chair, Mary Collins moved the article. Bob Ouellette seconded the motion.

There was discussion if there was enough money for all the High School student's tuition and it was determined that there was enough. There was no more discussion.

School Moderator Dill read Article 3.

#### Article 03 Special Education

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Capital Reserve Fund previously established.

Estimated Tax Impact \$0.04

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)

School Board Chair, Mary Collins moved the article. Bob Ouellette seconded the motion. There is currently \$100,792.00 in this CRF. There was no more discussion.

School Moderator Dill read Article 4.

#### Article 04 Transportation

To see if the School District will vote to raise and appropriate the sum of NINETY THOUSAND DOLLARS (\$90,000) to be added to the Transportation Trust previously established.

Estimated Tax Impact \$ 0.08

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 9-0).

School Board Chair, Mary Collins moved the article. Sandra Taliaferro seconded the motion. Ms. Taliaferro went on to explain there are eight 77-passenger buses, there are two 14-passenger busses and one 4-passenger van. To replace a 77-passenger bus would cost \$100-120,000.00.

Right now, there is \$155,666.00 in the CRF. It was questioned if the service will be outsourced as previously discussed in School Board meetings. It was stated they put it out to bid to see the cost of the service but prefer everything to stay in house. It was stated that adding this to the balance will be enough for two buses. It can take up to two years to get a bus once it is ordered. The cost of busses was in question and it is the belief of the board they would have enough. There was discussion if there are enough bus drivers and it was stated that things are getting better and they are acquiring more drivers. There was no more discussion.

School Moderator Dill read Article 5.

#### Article 05 Building Maintenance

To see if the School District will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000) to be added to the Building Renovation Expendable Trust Fund previously established.

Estimated Tax Impact \$0 .02

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)

Ms. Collins moved the article and Ms. Peaslee seconded the motion. The plan is to renovate 8 bathrooms for \$46,000.00. The current balance is \$24,467.00. A question was asked about the problem with the floor in the gym. It was stated that it was repaired at no charge. This money will not be used for the gym floor. No further discussion.

School Moderator Dill read Article 6.

#### Article 06 Paving of 76 Taylor Way

To see if the school district will vote to establish a Paving of 76 Taylor Way Expendable Trust Fund per RSA 198:20-c for the repair and paving of 76 Taylor Way and to raise and appropriate SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) to be placed in the fund; further to name the school board as agents to expend from the fund.

Estimated Tax Impact: \$0.07

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0)

School Board Chair, Mary Collins moved the article. Robert DeColfmacker seconded the motion. Mr. DeColfmacker explained that the Town's DPW Director, Brock Mitchell has helped them save a lot of money with the storage of the buses. The school will use the same contractor as the town uses.

School Moderator Dill read Article 7.

Article 07 Replacing Boilers

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Replacing Boilers Capital Reserve Account previously established.

Estimated Tax Impact \$ 0.04

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0).

Ms. Peaslee moved the article. Ms. Collins seconded the motion. Ms. Collins explained the two boilers are 24 and 39 years old and will need to be replaced at the cost of \$285,000.00. There is a current balance of \$128,933.00 in the CRF. The location of the boilers was discussed, if they were not installed in the basement would they still be able to add to the building.

School Moderator Dill read Article 8.

Article 08 Well Replacement

To see if the Wakefield School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be added to the Well Replacement Capital Reserve Fund previously established.

Estimated Tax Impact \$0.01

The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)

Ms. Peaslee moved the article. Ms. Collins seconded the motion. Ms. Collins explained the current well is not producing water. This well is for the irrigation for the ball fields. There is currently \$15,000.00 in the CRF. The cost is \$30,000.00. Annual cost is approximately \$13,000.00 to irrigate the fields.

School Moderator Dill read Article 9.

Article 09 Maintenance Building Replacement

To see if the School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to be added to the Maintenance Building Replacement Capital Reserve Fund previously established.

Estimated Tax Impact \$0.03

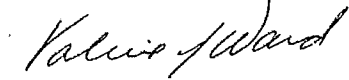
The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 11-0.)

Ms. Collins moved the article. Mr. Ouellette seconded the motion. Mr. Ouellette explained this will be used for a new building with three bays. It will house a plow truck and sports equipment. It was stated that the amount may be too low. Ms. Peaslee explained that they plan to add to the CRF this year and get some other major projects done this year and save this for another year. There was no further discussion.

Mr. Miller wanted to express his appreciation for the work that the School Board did to this budget. He felt they did an excellent job. Mr. Ouellette gave credit to the, the Business Manager and his expertise. Frank Markiewicz has been a wonderful asset.

Mr. Knight made a motion to adjourn at 12:48pm.

Respectfully Submitted,



Valerie J. Ward

School District Clerk





### Wakefield Local School

The inhabitants of the School District of Wakefield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

**Date:** SATURDAY, FEBRUARY 3, 2024

**Time:** 9:00 AM

**Location:** OPERA HOUSE OF THE WAKEFIELD TOWN HALL  
2 High Street, Sanbornville, New Hampshire

**Details:** The first session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to debate, propose, and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

**Second Session of Annual Meeting (Official Ballot Voting)**

**Date:** TUESDAY, MARCH 12, 2024

**Time:** 8:00 AM – 7:00 PM

**Location:** OPERA HOUSE OF THE WAKEFIELD TOWN HALL  
2 High Street, Sanbornville, New Hampshire

**Details:** The second session is to elect school district officers and to vote by official ballot on the warrant articles as may be amended at the first session. Polls for voting by official ballot will open at 8:00 AM and will close at 7:00 PM unless the town votes to keep the polls open to a later hour.

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 29, 2024 a true and attested copy of this document was posted at the place of meeting and at The Paul School, Wakefield Town Library, US Post Office in East Wakefield and Sanbornville, NH, and that an original was delivered to Valerie Ward, School District Clerk.

Name	Position	Signature
Mary Collins	Chairman	<i>Mary Collins</i>
Bob Ouellette	Vice-Chairman	<i>Bob Ouellette</i>
Robert Decolfmacker	Board Member	<i>R. Decolfmacker</i>
Brennan Peaslee	Board Member	
Sandrea Taliaferro	Board Member	



2024  
**WARRANT**

Article 1: Election of Officers (voting by official ballot March 12, 2024)

To choose the following school district officers:

- (1) Moderator: 1-Year Term
- (1) School District Clerk: 1-Year Term
- (1) School District Treasurer: 1-Year Term
- (2) School Board Members: 3-Year Term

Yes  No

**Article 02 Operating budget**

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND FOUR HUNDRED AND SEVENTY DOLLARS (\$12,462,470). Should this article be defeated, the default budget shall be ELEVEN MILLION EIGHT HUNDRED TWENTY SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$11,826,770) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact Proposed: \$3.48 Default: \$3.20

(The Wakefield School Board recommends by a vote of 3-2. The Wakefield Budget Committee recommends by a vote of 9-3).

Yes  No

**Article 03 Wakefield Paraprofessionals' Union CBA**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School Board and the Wakefield Paraprofessionals' Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2025-Estimated Increase	98,722
Fiscal Year 2026-Estimated Increase	19,799
Fiscal Year 2027-Estimated Increase	20,373

and further to raise and appropriate NINETY EIGHT THOUSAND SEVEN HUNDRED TWENTY-TWO DOLLARS [\$98,722] for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required.



2024  
**WARRANT**

Estimated Tax Impact \$0.04

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0.)

Yes  No

**Article 04 Wakefield Paraprofessionals' Union CBA**

Shall the school district, if WARRANT ARTICLE #3 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #3 cost items only?

Yes  No

**Article 05 Special Education**

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Capital Reserve Fund previously established.

Estimated Tax Impact \$0.02

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 10-2.)

Yes  No

**Article 06 Transportation**

To see if the School District will vote to raise and appropriate the sum of ONE HUNDRED AND TEN THOUSAND DOLLARS (\$110,000) to be added to the Transportation Trust previously established.

Estimated Tax Impact \$ 0.05

(The Wakefield School Board recommends by a vote of 4-1. The Wakefield Budget Committee recommends by a vote of 12-0).

Yes  No

**Article 07 Replacing Boilers**



2024  
**WARRANT**

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Replacing Boilers Capital Reserve Account previously established.

Estimated Tax Impact \$ 0.02

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 12-0).

Yes  No

**Article 08 Well Replacement**

To see if the Wakefield School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be added to the Well Replacement Capital Reserve Fund previously established.

Estimated Tax Impact \$0.01

The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-3)

Yes  No

**Article 09 Replacement HVAC Units**

To see if the school district will vote to establish a HVAC Capital Reserve Fund under the provisions of RSA 35:1 for replacing HVAC air handling units at The Paul School and to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS [\$75,000] to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund.

Estimated Tax Impact \$0.03

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 12-0.)

Yes  No

**Article 10 Classroom Renovation**

To see if the school district will vote to establish a Classroom Renovation Capital Reserve Fund under the provisions of RSA 35:1 for renovation of classrooms, to include, but not be limited to, replacing carpeting, furniture and fixtures, electrical, and plumbing, and to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS [\$25,000] to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund.

Estimated Tax Impact \$0.01



2024  
**WARRANT**

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0.)

Yes  No

**Article 11 Discontinue Trust Funds**

To see if the school district will vote to discontinue the following trust funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the district's general fund.

School Asbestos Abatement and Renovation Trust Fund  
Building Repair, Maintenance, and Equipment for the new SAU Office Trust Fund  
Windows Trust Fund

Yes  No

**Article 12 Wakefield Education Association CBA**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School Board and the Wakefield Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2025	123,217

and further to raise and appropriate ONE HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED AND SEVENTEEN DOLLARS [\$123,217] for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated Tax Impact \$0.05

(The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 10-0.)

Yes  No

**Article 13 Wakefield Education Association CBA**

Shall the school district, if WARRANT ARTICLE #12 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #12 cost items only?

Yes  No

# Wakefield School District 2023 - 2024 School Year Calendar

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>		<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
<b>AUGUST/ SEPTEMBER</b> (19 Days)	TW NS 11 18 25	TW FD* 12 19 26	TW 6 13 20 27	TW 7 14 21 28	NS 8 15 22 29	<b>FEBRUARY</b> (17 Days)	1 5 12 19 NS	2 6 13 20 NS	3 7 14 21 NS	4 8 15 22 NS	5 9 16 23
<b>OCTOBER</b> (20 Days)	2 NS 16 23 30	3 10 17 24 31	4 11 18 25	5 12 19 26	TW 13 20 27	<b>MARCH</b> (19 Days)	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	NS 8 15 22 29
<b>NOVEMBER</b> (18 Days)	6 13 ER/PC 27	7 14 ER/PC 28	1 8 NS 29	2 9 NS 30	3 NS 17	<b>APRIL</b> (17 Days)	1 8 15 NS 29	2 9 16 NS 30	3 10 17 NS	4 11 18 NS	5 12 19 NS
<b>DECEMBER</b> (16 Days)	4 11 18 NS	5 12 19 NS	6 13 20 NS	7 14 21 NS	1 8 ER NS	<b>MAY</b> (22 Days)	6 13 20 NS	7 14 21 28	1 ER 29	2 9 16 23 30	3 10 17 24 31
<b>JANUARY</b> (20 Days)	NS 8 NS TW 29	2 9 16 23 30	3 10 17 24 31	4 11 18 25 26	5 12 19 26	<b>JUNE</b> (12 Days)	3 10 17 SD	4 11 ER SD	5 12 SD SD	6 13 SD SD	7 14 SD

August through January: 93 Days

February through June: 87 Days

TW = Teacher Workshop  
NS = No School

ER - Early Release Day - 12:30 PM  
SD - Makeup Day for Snow

PC = Parent Conference

**\*Students First Day of School = Tuesday September 5, 2023**

Student Days Out

August 28-31	Teachers return - TW	January 15	Civil Rights Day
September 4	Labor Day	February 26 - March 1	Winter Recess
October 9	Columbus Day	April 22-26	Spring Recess
November 10	Veterans' Day	May 27	Memorial Day
November 22-24	Thanksgiving Recess		
December 25 - January 1	Holiday Break		

Red indicates when quarter ends

Approved 03/21/2023



# **Wakefield School Budget 2024-2025**



## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>I100 REGULAR EDUCATION</b>						
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,707,562	1,707,562	1,749,539	1,749,539	41,977	2%
Notes: 29 total employees						
100-1100-51140-1-01-00000 SUPPORT SALARIES	61,414	61,414	128,122	128,122	66,708	109%
Notes: 5 employees - support staff						
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	10,000	10,000	10,000	10,000	0	0%
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	7,000	7,000	7,000	7,000	0	0%
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	18,000	18,000	35,000	35,000	17,000	94%
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	432,985	432,985	504,137	504,137	51,152	11%
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	4,000	4,000	10,901	10,901	6,901	173%
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	17,387	17,387	17,809	17,809	422	2%
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,803	1,803	621	621	(1,182)	(66)%
100-1100-52200-1-00-00000 TEACHERS FICA	132,005	132,005	125,969	125,969	(6,036)	(5)%
100-1100-52200-1-01-00000 SUPPORT FICA	10,485	10,485	6,633	6,633	(3,852)	(37)%
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	8,309	8,309	11,731	11,731	3,422	41%
Notes: 4 employees						
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	335,365	335,365	340,649	340,649	5,284	2%
100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SERVICES	38,555	38,555	39,712	39,712	1,157	3%
Notes: ESOL						
100-1100-55610-1-00-00000 TUITION-PUBLIC	3,114,712	3,114,712	3,008,746	3,008,746	(105,966)	(3)%
Notes: 194 students @ 15,509 per student. See Enrollment Handout						
100-1100-56100-1-00-00000 SUPPLIES	44,838	44,838	44,510	44,510	(328)	(1)%
Notes: This increase is due to the overall increase in prices for supplies. Each grade level will be allocated a budget and expected to stay within their allotted amount.						
100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	8,107	8,107	13,780	13,780	5,673	70%
Notes: The increase is due to classrooms that are in need of renewal of textbooks/increase in literacy libraries in the younger classrooms.						
100-1100-56500-1-00-00000 REG ED SOFTWARE	21,119	21,119	32,915	32,915	11,796	56%
Notes: With the addition of a technology IA and the office utilizing PickUp Patrol this has led to the increase.						
100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTURES	0	0	3,000	3,000	3,000	

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
100-1100-57390-1-00-00000 REG ED REPLACE EQUIPMENT	2,532	2,532	0	0	(2,532)	(100)%
100-1100-58100-1-00-00000 REG ED DUES	320	320	2,521	2,521	2,201	688%
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>\$5,996,498</b>	<b>\$5,996,498</b>	<b>\$6,093,295</b>	<b>\$6,093,295</b>	<b>\$96,797</b>	<b>2%</b>

Notes: Scipps National Spelling Bee and NH Principals Association

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>1200 SPECIAL EDUCATION</b>						
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	333,605	333,605	337,184	337,184	3,579	1%
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	338,554	338,554	348,422	348,422	9,868	3%
Notes: Represents 15 Para Positions for FY25						
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000	15,000	15,000	15,000	0	0%
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1	1	1	1	0	0%
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARIES	270,353	270,353	266,784	266,784	(3,569)	(1)%
Notes: Budget represents 10 ABA Tutors.						
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	5,000	5,000	5,000	5,000	0	0%
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF:	15,000	15,000	15,000	15,000	0	0%
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	91,680	91,680	87,647	87,647	(4,033)	(4)%
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	79,316	79,316	67,084	67,084	(12,232)	(15)%
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	6,196	6,196	3,051	3,051	(3,145)	(51)%
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	4,600	4,600	6,938	6,938	2,338	51%
Notes: more employees elected dental						
100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	25,692	25,692	26,030	26,030	338	1%
100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	46,581	46,581	33,391	33,391	(13,190)	(28)%
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	89,155	89,155	85,065	85,065	(4,090)	(5)%
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	65,692	65,692	66,828	66,828	1,136	2%
100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	382,256	382,256	359,715	359,715	(22,541)	(6)%
Notes: SLC - speech therapist, school psychologist, physical therapist, occupational therapist.						
100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SCHOO	1	1	1	1	0	0%
100-1200-53220-1-00-00000 TESTING	1,500	1,500	1,500	1,500	0	0%
100-1200-53230-1-00-00000 SLC MEMBERSHIP	4,635	4,635	4,867	4,867	232	5%
Notes: anticipated 5% increase from 2023-24 rate						
100-1200-53240-1-00-00000 CONTRACTED SERV.- PARTNER PROGRA	154,000	154,000	145,861	145,861	(8,139)	(5)%
Notes: anticipated 5% increase from 23-24 contract. 30% paid from IDEA grant.						
100-1200-53290-1-00-00000 MEDICAID FEES	11,000	11,000	2,250	2,250	(8,750)	(80)%

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted		1 Year Prior Reclass		Proposed Budget		Budget Total		Budget Differences	% Change
	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025			
Notes: Decreased \$8,750 due to decreased revenues since 2020-21										
100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELEMEN	3,000	3,000			1	1	1	1	(2,999)	(100)%
100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIGH SC	120,000	120,000			120,000	120,000	120,000	120,000	0	0%
100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTARY	50,000	50,000			117,000	117,000	117,000	117,000	67,000	134%
Notes: 1 unanticipated ood placement 22-23; 1 unanticipated 23-24										
100-1200-55640-2-00-00000 TUITION- PRIVATE- MIDDLE SCHOOL	61,090	61,090			108,000	108,000	108,000	108,000	46,910	77%
Notes: 1 student moved up from elementary to middle school for 24-25 school year. 1 student moved up from middle school to high school for 24/25 school year. Increase due to different placement cost.										
100-1200-55640-3-00-00000 TUITION- PRIVATE - HIGH SCHOOL	233,259	233,259			190,000	190,000	190,000	190,000	(43,259)	(19)%
Notes: 1 student ood moved 2023, 2 HS ood placements continue										
100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	500	500			500	500	500	500	0	0%
100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	6,500	6,500			6,000	6,000	6,000	6,000	(500)	(8)%
100-1200-56410-1-00-00000 SPECIAL ED BOOKS	1	1			1	1	1	1	0	0%
100-1200-56500-1-00-00000 SPED SOFTWARE	1,850	1,850			1,850	1,850	1,850	1,850	0	0%
100-1200-57350-1-00-00000 SPED NEW EQUIPMENT	2,500	2,500			1	1	1	1	(2,499)	(100)%
100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	1,000	1,000			1,000	1,000	1,000	1,000	0	0%
Notes: Equipment needs for individual students										
100-1200-58100-1-00-00000 SPECIAL ED DUES	550	550			1,005	1,005	1,005	1,005	455	83%
Notes: NHASEA and Aritin Assistant										
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$2,420,067</b>	<b>\$2,420,067</b>			<b>\$2,422,977</b>	<b>\$2,422,977</b>	<b>\$2,422,977</b>	<b>\$2,422,977</b>	<b>\$2,910</b>	<b>0%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>1410 CO-CURRICULAR ACTIVITIES</b>						
100-1410-51120-1-00-00000 CO-CURRICULAR - SALARIES	18,000	18,000	18,000	18,000	0	0%
100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,377	1,377	1,377	1,377	0	0%
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	3,535	3,535	3,535	3,535	0	0%
100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EVENTS	28,000	28,000	28,000	28,000	0	0%
Notes: Camp Calumet and Boston Trip						
100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	1,500	1,500	1,500	1,500	0	0%
<b>TOTAL 1410 CO-CURRICULAR ACTIVITIES</b>	<b>\$52,412</b>	<b>\$52,412</b>	<b>\$52,412</b>	<b>\$52,412</b>	<b>\$0</b>	<b>0%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Re-class 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>1420 ATHLETICS</b>						
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	9,500	9,500	13,000	13,000	3,500	37%
Notes:	The increase for this line is by \$3,500. This is to support the Paul School in an increase in athletics offered. Currently the school has offered Soccer, Baseball and Softball. The hope is to add two basketball teams next fiscal year. The hope is to increase coaches salaries from \$750 to \$1,000. This increase is to support the current financial culture globally. The coaches salaries account for 2 coaches at \$1,000 a season for the following sports (1 soccer team=2 coaches, 2 basketball teams = 1 coach per team = 2 coaches, 1 baseball team = 2 coaches, 1 softball team = 2 coaches)					
100-1420-52200-1-00-00000 ATHLETIC - FICA	727	727	995	995	268	37%
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	1,866	1,866	2,553	2,553	687	37%
100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREES	2,945	2,945	4,950	4,950	2,005	68%
Notes:	The increase for the budget is by \$2,000. This increase is to allow for supporting the addition of two basketball teams. The goal is for the teams to play a season of 10 games. This increase would cover the cost of paying one referee for each game.					
100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	1,026	1,026	3,000	3,000	1,974	192%
Notes:	The increase in the supply line is \$1,974. This increase is to support the addition of two basketball teams. The allotted amount would support ensuring the team had proper equipment to play (basketballs, new netting for hoops, and potentially some allotted amount towards uniforms.)					
<b>TOTAL 1420 ATHLETICS</b>	<b>\$16,064</b>	<b>\$16,064</b>	<b>\$24,498</b>	<b>\$24,498</b>	<b>\$8,434</b>	<b>53%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted		1 Year Prior Reclass		Proposed Budget		Budget Total		Budget Differences	% Change
	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025				
<b>1430 SUMMER SCHOOL</b>										
100-1430-51120-1-00-00000	1	1	1	1	1	1	1	1	0	0%
100-1430-52200-1-00-00000	1	1	1	1	1	1	1	1	0	0%
100-1430-52320-1-00-00000	1	1	1	1	1	1	1	1	0	0%
100-1430-56100-1-00-00000	1	1	1	1	1	1	1	1	0	0%
<b>TOTAL 1430 SUMMER SCHOOL</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$0</b>	<b>0%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior	1 Year Prior	Proposed Budget	Budget Total	Budget	% Change
	Adopted 7/1/2023 - 6/30/2024	Reclass 7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	Differences	
<b>2110 TRUANT OFFICER</b>						
100-2110-51140-1-00-00000 TRUANT OFFICER SALARY	1	1	1	1	0	0%
100-2110-52200-1-00-00000 TRUANT OFFICER FICA	1	1	1	1	0	0%
100-2110-53210-1-00-00000 CONTRACTED SERVICES - SRO	1	1	1	1	0	0%
<b>TOTAL 2110 TRUANT OFFICER</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$0</b>	<b>0%</b>



## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2120 GUIDANCE/SOCIAL WORKER</b>						
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	141,170	141,170	138,168	138,168	(3,002)	(2)%
Notes: 2 Guidance counselor and 1 Social worker						
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	1	1	13,507	13,507	13,506	1,350,600%
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH IT	17,901	17,901	41,653	41,653	23,752	133%
100-2120-52110-1-01-00000 TEACHERS HEALTH INSURANCE	0	0	1	1	1	
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL IT	1,202	1,202	1,287	1,287	85	7%
100-2120-52120-1-01-00000 TEACHERS DENTAL INSURANCE	0	0	1	1	1	
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	9,684	9,684	6,171	6,171	(3,513)	(36)%
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREMI	24,861	24,861	27,137	27,137	2,276	9%
100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	11,960	11,960	12,000	12,000	40	0%
Notes: Total includes the testing software for NWEA and STAR testing. The increase is due to increase in materials/software needed for all teachers.						
100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVEL	900	900	400	400	(500)	(56)%
Notes: 1 Guidance Counselor and 1 Social worker						
100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPPLIES	345	345	500	500	155	45%
Notes: The increase in this budget line is to support supplies for 1 counselor and 1 social worker. With increase in supplies globally the budget increased by \$155.						
100-2120-57510-1-00-00000 GUIDANCE/SOCIAL WORKER NEW FURI	1	1	0	0	(1)	(100)%
100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUES	458	458	458	458	0	0%
Notes: Dues of 1 counselor and 1 social worker.						
<b>TOTAL 2120 GUIDANCE/SOCIAL WORKER</b>	<b>\$208,483</b>	<b>\$208,483</b>	<b>\$241,283</b>	<b>\$241,283</b>	<b>\$32,800</b>	<b>16%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted		1 Year Prior Reclass		Proposed Budget		Budget Total		Budget Differences	% Change
	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025			
<b>2130 NURSE</b>										
100-2130-51130-1-00-00000 NURSE SALARY	53,110	53,110	2,000	21,908	55,531	21,908	55,531	2,421	5%	
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	13,845	13,845	489	681	43,073	681	43,073	29,228	211%	
100-2130-51150-1-00-00000 NURSE SUB SALARY	2,000	2,000	2,000	4,063	4,000	4,063	4,000	2,000	100%	
Notes: Based on per diem rate of \$190.39 per day.										
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000	2,000	2,000	21,908	2,000	21,908	2,000	19,908	995%	
100-2130-52140-1-00-00000 NURSE SUPPORT STAFF - DENTAL	489	489	489	681	489	681	489	192	39%	
100-2130-52200-1-00-00000 NURSE FICA	4,063	4,063	4,063	4,063	4,063	4,063	4,063	0	0%	
100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	1,059	1,059	1,059	1,176	1,176	1,176	1,176	117	11%	
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	0	0	0	3,746	3,746	3,746	3,746	3,746	999%	
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	1,873	1,873	1,873	2,081	2,081	2,081	2,081	208	11%	
100-2130-52320-1-00-00000 NURSE RETIREMENT	10,431	10,431	10,431	10,906	10,906	10,906	10,906	475	5%	
100-2130-53210-1-00-00000 NURSE - CONTRACTED SERVICES	150	150	150	1	1	1	1	(149)	(99)%	
100-2130-56100-1-00-00000 NURSE SUPPLIES	4,478	4,478	4,478	5,000	5,000	5,000	5,000	522	12%	
Notes: Significant increase in the cost of nursing supplies.										
100-2130-56500-1-00-00000 NURSE SOFTWARE	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	0%	
100-2130-57300-1-00-00000 NURSE NEW EQUIPMENT	190	190	190	150	150	150	150	(40)	(21)%	
<b>TOTAL 2130 NURSE</b>	<b>\$95,688</b>	<b>\$95,688</b>	<b>\$95,688</b>	<b>\$154,316</b>	<b>\$154,316</b>	<b>\$154,316</b>	<b>\$154,316</b>	<b>\$58,628</b>	<b>61%</b>	

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted		1 Year Prior Reclass		Proposed Budget		Budget Total		Budget Differences	% Change
	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025			
<b>2210 PROFESSIONAL DEVELOPMENT</b>										
100-2210-52400-1-00-00000 PROF.DEV. TUITION	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0%
100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	0	0%
<b>TOTAL 2210 PROFESSIONAL DEVELOPMENT</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>0%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted		1 Year Prior Reclass		Proposed Budget		Budget Total		Budget Differences	% Change
	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025			
<b>2220 LIBRARY</b>										
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	64,487	64,487		43,006	43,006	43,006	43,006	(21,481)	(33)%	
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	17,555	17,555		12,780	12,780	12,780	12,780	(4,775)	(27)%	
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANCI	24,165	24,165		9,836	9,836	9,836	9,836	(14,329)	(59)%	
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANC	670	670		517	517	517	517	(153)	(23)%	
100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	4,933	4,933		3,290	3,290	3,290	3,290	(1,643)	(33)%	
100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,343	1,343		978	978	978	978	(365)	(27)%	
100-2220-52310-1-00-00000 LIBRARY SUPPORT RETIREMENT	2,375	2,375		0	0	0	0	(2,375)	(100)%	
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	12,655	12,655		8,447	8,447	8,447	8,447	(4,208)	(33)%	
100-2220-52320-1-00-00000 CONTRACT SERVICES	450	450		0	0	0	0	(450)	(100)%	
100-2220-54300-1-00-00000 LIBRARY REPAIRS	1	1		1	1	1	1	0	0%	
100-2220-56100-1-00-00000 LIBRARY SUPPLIES	1,725	1,725		2,000	2,000	2,000	2,000	275	16%	
100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINTED ME	14,950	13,750		15,000	15,000	15,000	15,000	50	0%	
Notes: To purchase books and printed media to continue to upgrade The Paul School library collection.										
100-2220-56500-1-00-00000 LIBRARY SOFTWARE	4,502	4,502		4,100	4,100	4,100	4,100	(402)	(9)%	
Notes: To purchase software to catalog books appropriately. The software also allows for checking in and out library materials so that materials are accounted for accurately.										
100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	1	1,201		1	1	1	1	0	0%	
100-2220-57330-1-00-00000 LIBRARY FURNITURE/FIXTURES	1,030	1,030		1,500	1,500	1,500	1,500	470	46%	
Notes: Equipment to be purchased to update equipment in library.										
100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	1	1		1	1	1	1	0	0%	
100-2220-58100-1-00-00000 DUES & FEES	240	240		240	240	240	240	0	0%	
<b>TOTAL 2220 LIBRARY</b>	<b>\$151,083</b>	<b>\$151,083</b>		<b>\$101,697</b>	<b>\$101,697</b>	<b>\$101,697</b>	<b>\$101,697</b>	<b>\$(49,386)</b>	<b>(33)%</b>	

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2310 SCHOOL BOARD</b>						
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,500	5,500	5,500	5,500	0	0%
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125	125	125	125	0	0%
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000	3,000	3,000	3,000	0	0%
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200	200	200	200	0	0%
100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	5,000	5,000	5,000	5,000	0	0%
100-2310-52200-1-00-00000 SCHOOL BOARD FICA	1,057	1,057	1,057	1,057	0	0%
100-2310-52800-1-00-00000 SCHOOL BOARD PROF.DEV.	600	600	600	600	0	0%
100-2310-53220-1-00-00000 SCHOOL BOARD LEGAL SERVICES	15,000	15,000	15,000	15,000	0	0%
100-2310-53820-1-00-00000 SCHOOL BOARD AUDITOR	13,500	13,500	18,000	18,000	4,500	33%
Notes: There are factors contributing to the increase; the district is required to complete a OPEB evaluation under GASB 75 for fiscal year 2024 which is an analysis of post employment benefits other than pensions, and another factor is the history of the district in completing annual financial audits. This report is required every two years at a cost of between 2,000-2,500.						
100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	5,000	5,000	5,000	5,000	0	0%
100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND CHEC	3,000	3,000	6,000	6,000	3,000	100%
Notes: District is processing background checks for volunteers at no cost to the volunteer.						
100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTING	3,549	3,549	3,549	3,549	0	0%
100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPORTS	1,000	1,000	1,000	1,000	0	0%
100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	500	500	500	500	0	0%
100-2310-58100-1-00-00000 SCHOOL BOARD DUES	4,200	4,200	4,200	4,200	0	0%
100-2310-58200-1-00-00000 SCHOOL BOARD - SCHOLARSHIP	500	500	500	500	0	0%
100-2310-58900-1-00-00000 SCHOOL BOARD MISC	500	500	500	500	0	0%
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$62,231</b>	<b>\$62,231</b>	<b>\$69,731</b>	<b>\$69,731</b>	<b>\$7,500</b>	<b>12%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2320 SAU ADMINISTRATION EXPENSE</b>						
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	113,300	113,300	90,000	90,000	(23,300)	(21)%
<i>Notes: Superintendent position change to part time 3 days a week @ 52 weeks</i>						
100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	77,250	77,250	80,000	80,000	2,750	4%
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	95,615	95,615	53,560	53,560	(42,055)	(44)%
100-2320-52110-1-00-00000 HEALTH INSURANCE	35,837	35,837	55,174	55,174	19,337	54%
100-2320-52120-1-00-00000 DENTAL INS	2,430	2,430	2,072	2,072	(358)	(15)%
100-2320-52140-1-00-00000 DISABILITY INSURANCE	627	627	414	414	(213)	(34)%
100-2320-52200-1-00-00000 FICA	21,892	21,892	15,649	15,649	(6,243)	(29)%
100-2320-52310-1-00-00000 RETIREMENT - SAU	50,361	50,361	22,959	22,959	(27,402)	(54)%
100-2320-52320-1-00-00000 RETIREMENT	0	0	7,247	7,247	7,247	
100-2320-53200-1-00-00000 CONFERENCES/COURSES	1,000	1,000	1,000	1,000	0	0%
100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,000	1,000	1,000	1,000	0	0%
100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	2,500	2,500	2,500	2,500	0	0%
100-2320-54420-1-00-00000 COPIER/ LEASE	3,000	3,000	3,000	3,000	0	0%
100-2320-55400-1-00-00000 ADVERTISING	2,000	2,000	3,000	3,000	1,000	50%
100-2320-55610-1-00-00000 TUITION OTHER	3,000	3,000	3,000	3,000	0	0%
100-2320-52800-1-00-00000 TRAVEL	200	200	0	0	(200)	(100)%
100-2320-56100-1-00-00000 SUPPLIES & FORMS	3,000	4,000	4,000	4,000	1,000	33%
<i>Notes: Due to increase cost of supplies and shipping</i>						
100-2320-56400-1-00-00000 SOFTWARE	500	500	500	500	0	0%
100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETWORK E	200	200	200	200	0	0%
100-2320-58100-1-00-00000 DUES/FEES	2,000	2,000	2,000	2,000	0	0%
<b>TOTAL 2320 SAU ADMINISTRATION EXPENSE</b>	<b>\$415,712</b>	<b>\$415,712</b>	<b>\$347,275</b>	<b>\$347,275</b>	<b>\$(68,437)</b>	<b>(16)%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2410 PRINCIPAL</b>						
100-2410-51110-1-00-00000 PRINCIPAL SALARY	97,850	97,850	92,000	92,000	(5,850)	(6)%
Notes: Merge stipend and regular salary						
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	77,250	77,250	84,250	84,250	7,000	9%
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	68,349	68,349	66,135	66,135	(2,214)	(3)%
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	24,738	24,738	3,000	3,000	(21,738)	(88)%
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	2,000	2,000	10,872	10,872	8,872	444%
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	1,188	1,188	1,286	1,286	98	8%
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	0	0	1,226	1,226	1,226	
100-2410-52200-1-00-00000 PRINCIPAL FICA	18,824	18,824	21,007	21,007	2,183	12%
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	9,248	9,248	8,948	8,948	(300)	(3)%
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	34,396	34,396	33,241	33,241	(1,155)	(3)%
100-2410-52400-1-00-00000 PRINCIPAL TUITION	7,000	7,000	7,000	7,000	0	0%
100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	1,300	1,300	1,300	1,300	0	0%
100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENANCE	4,500	3,000	4,500	4,500	0	0%
100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	10,000	10,000	10,000	10,000	0	0%
100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	4,363	4,363	4,400	4,400	37	1%
100-2410-55500-1-00-00000 PRINCIPAL PRINTING	300	300	300	300	0	0%
100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	500	500	500	500	0	0%
100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	6,785	8,685	7,000	7,000	215	3%
100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	13,250	12,850	13,250	13,250	0	0%
Notes: This is the purchase of information system ALMA.						
100-2410-57330-1-00-00000 PRINCIPAL NEW FURNITURE	0	0	1	1	1	
100-2410-58100-1-00-00000 PRINCIPAL DUJES	1,170	1,170	1,170	1,170	0	0%
100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENSES	3,400	3,400	3,400	3,400	0	0%
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$586,411</b>	<b>\$586,411</b>	<b>\$574,786</b>	<b>\$574,786</b>	<b>\$(11,625)</b>	<b>(3)%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Re-class 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2510 FISCAL SERVICES</b>						
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY Notes: This position will be a full-time position.	51,500	51,500	100,000	100,000	48,500	94%
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY Notes: Moving Financial Assistant position from Function 2320 Admin Assistant to 2510 Fiscal Services. This line represent two [2] full-time positions: financial assistant and hr/payroll/accounts payable positions.	61,487	61,487	115,066	115,066	53,579	87%
100-2510-52110-1-00-00000 HEALTH INSURANCE	8,959	8,959	23,736	23,736	14,777	165%
100-2510-52200-1-00-00000 DENTAL INSURANCE	587	587	1,887	1,887	1,300	221%
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	8,643	8,643	15,305	15,305	6,662	77%
100-2510-53200-1-00-00000 CONFERENCES/COURSES	8,319	8,319	32,260	32,260	23,941	288%
100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	1,300	1,300	1,300	1,300	0	0%
100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	16,085	16,085	65,313	65,313	49,228	306%
Notes: District is converting to a new accounting system provided by Tyler Technologies - School ERP Pro. This budget amount represents the one-time conversion fee of \$47,614 and the annual recurring fee for maintenance and support of \$17,699.						
100-2510-55800-1-00-00000 TRAVEL	100	100	100	100	0	0%
100-2510-56100-1-00-00000 SUPPLIES Notes: Due to cost increase of W4's, 1099's, envelopes, NEC forms and Checks for accounts payable and payroll. Stipend forms printing and shipping. Regular office supplies cost has also increased. Paper has increase \$5 per case. Grant was used for paper in FY23.	1,370	1,370	3,370	3,370	2,000	146%
100-2510-57330-1-00-00000 NEW FURNITURE/FIXTURES Notes: FY 2024 the district purchased one fire proof 4-drawer file cabinet and is in need of purchasing a second cabinet for the storing of employee payroll records, both current and past employees.	2,000	2,000	2,500	2,500	500	25%
100-2510-58100-1-00-00000 DUES/FEES Notes: NHASBO 200/employee-Business Administrator NHSA 670/Business Administrator	1,500	1,500	870	870	(630)	(42)%
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$162,850</b>	<b>\$162,850</b>	<b>\$362,707</b>	<b>\$362,707</b>	<b>\$199,857</b>	<b>123%</b>



## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2610 OPERATIONS/MAINTENANCE</b>						
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY Notes: 4 full time employees	72,327	154,462	154,462	154,462	\$2,135	114%
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	63,860	63,860	65,000	65,000	1,140	2%
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE Notes: Five employees	8,950	8,950	23,606	23,606	14,656	164%
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	601	601	1,732	1,732	1,131	188%
100-2610-52200-1-00-00000 OP/MAINT FICA Notes: Five employees	10,418	10,418	16,789	16,789	6,371	61%
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT Notes: 4 full time employees and manager	18,426	18,426	29,693	29,693	11,267	61%
100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVICES Notes: Vendors are: JP Pest, NE Backflow, Hussey Seating, ADT, Hillside, Basix HVAC, Superior Fire, NE Lift Co, State of NH Boiler, Velocity EHS, Servpro, Pioneer Mechanical, BK Systems (fire panels), Clean O Rama, Two-Way Communication, Quality Fire, Suppression/fire sprinkler repair.	140,602	58,467	48,693	48,693	(91,909)	(65)%
100-2610-54110-1-00-00000 OP/MAINT WATER Notes: Based on last 12 monthly invoice history. No planned rate increase	11,550	11,550	11,550	11,550	0	0%
100-2610-54120-1-00-00000 OP/MAINT SEWAGE Notes: 10% possible yearly increase	6,000	6,000	9,500	9,500	3,500	58%
100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL	8,330	8,330	10,947	10,947	2,617	31%
100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL	32,000	32,000	32,875	32,875	875	3%
100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAINT Notes: Door project was budgeted in for FY24 which will be completed in FY24. No anticipated projects for FY25. Proposed budget is for maintenance cost - plow truck, small engine and janitorial machine maintenance.	24,000	24,000	7,300	7,300	(16,700)	(70)%
100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS Notes: 25% increase from actual invoices as we will be entering a new contract year.	23,500	23,500	26,000	26,000	2,500	11%
100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS Notes: Increase 20% from FY23. Not enough budgeted over last couple of years.	27,750	27,750	33,350	33,350	5,600	20%
100-2610-54300-1-06-00000 PAUL SCHOOL ROOF REPAIR	1	1	1	1	0	0%

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
100-2610-54320-1-00-00000 MAINTENANCE - SPECIAL PROJECTS	1	1	1	1	0	0%
100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMENT	2,900	2,900	2,900	2,900	0	0%
100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILITY INS	32,895	32,895	35,856	35,856	2,961	9%
Notes: This is a 2,961 [9%] increase from the previous year.						
100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	8,680	8,680	23,040	23,040	14,360	165%
Notes: Based on invoices for FY24. Spectrum Fire Optic (monthly \$850) = \$10,200 -- Spectrum Internet (\$440 monthly) = \$5,280. -- Consolidated Communication (phone lines - \$140 monthly) = \$1,680. -- Verizon Hotspot (\$40 monthly) = \$480. - Cells phones (\$450 monthly) - \$5,400. FY24 -Fiber Optic being paid out of ESSER, which ends 9.30.24. Fiber Optic - some of the cost can be absorbed by ESSER Funds for FY25 and E-Rate reimbursement.						
100-2610-55800-1-00-00000 OP/MAINT TRAVEL	525	525	480	480	(45)	(9)%
100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	33,900	33,900	36,000	36,000	2,100	6%
100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	74,100	74,100	64,166	64,166	(9,934)	(13)%
Notes: Locked in rate @ 11.5 until 2027						
100-2610-56230-1-00-00000 OP/MAINT LP GAS	56,080	56,080	54,750	54,750	(1,330)	(2)%
Notes: Based on usage and 20% increase possible						
100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	18,000	18,000	16,590	16,590	(1,410)	(8)%
Notes: Based on usage and 20% increase possible						
100-2610-56500-1-00-00000 OP/MAINT SOFTWARE	800	800	0	0	(800)	(100)%
100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	2,000	2,000	3,200	3,200	1,200	60%
100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXTURE	8,030	8,030	3,500	3,500	(4,530)	(56)%
100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOPMENT	650	650	650	650	0	0%
<b>TOTAL 2610 OPERATIONS/MAINTENANCE</b>	<b>5686,876</b>	<b>5686,876</b>	<b>5712,631</b>	<b>5712,631</b>	<b>\$25,755</b>	<b>4%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2721 REGULAR STUDENT TRANSPORTATION</b>						
100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY Notes: Merge dispatch & regular pay	28,000	28,000	46,000	46,000	18,000	64%
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY Notes: 6 bus drivers plus 1 part time driver	194,865	194,865	192,147	192,147	(2,718)	(1)%
100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTE	6,584	6,584	6,584	6,584	0	0%
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE Notes: more employees elected medical	17,919	17,919	38,800	38,800	20,881	117%
100-2721-52200-1-00-00000 REG TRANS - FICA	23,633	23,633	14,699	14,699	(8,934)	(38)%
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	30,155	30,155	11,343	11,343	(18,810)	(62)%
100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICES Notes: Bus Repeater	5,000	5,000	5,500	5,500	500	10%
100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,000	5,000	5,000	5,000	0	0%
100-2721-53900-1-00-00000 REG TRANS - TESTING	3,500	3,500	3,500	3,500	0	0%
100-2721-54300-1-00-00000 REG TRANS -REPAIR & MAINT Notes: would like to add 2-3 vans to fleet. This will save money not to pay contracted services. No maintenance or preventive maintenance has been done in sometime. Older buses.	60,000	60,000	90,000	90,000	30,000	50%
100-2721-55800-1-00-00000 REG TRANS - TRAVEL Notes: travel	1	1	250	250	249	24,900%
100-2721-56100-1-00-00000 REG TRANS - SUPPLIES Notes: DEF, lightbulbs, batteries, clamps, anti-freeze, 911 diesel, Products to fix rust. In house maintenance.	1,500	1,500	5,000	5,000	3,500	233%
100-2721-56260-1-00-00000 REG TRANS- FUEL Notes: Current DOT rate \$3.13 per gallon	65,000	65,000	65,000	65,000	0	0%
100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	4,700	4,700	4,700	4,700	0	0%
100-2721-57390-1-00-00000 REG TRANS -EQUIP. REPLACEMENT	1,500	1,500	1,500	1,500	0	0%
100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	1,235	1,235	1,235	1,235	0	0%
<b>TOTAL 2721 REGULAR STUDENT TRANSPORTATION</b>	<b>\$448,590</b>	<b>\$448,590</b>	<b>\$491,258</b>	<b>\$491,258</b>	<b>\$42,668</b>	<b>10%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>						
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	26,000	26,000	91,580	91,580	65,580	252%
Notes: 2 current van drivers. Recommending 2 more van drivers which will reduce contracted services amount.						
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	4,950	4,950	4,950	4,950	0	0%
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	1	1	2,000	2,000	1,999	199,900%
100-2722-52200-1-00-00000 SPED TRANS - FICA	1,989	1,989	7,006	7,006	5,017	252%
100-2722-52310-1-00-00000 SPED TRANS - RETIREMENT	3,517	3,517	0	0	(3,517)	(100)%
100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SERVICE	76,634	76,634	15,232	15,232	(61,402)	(80)%
Notes: IRS set mileage current \$.655 will be going up to \$.68						
100-2722-57300-1-00-00000 EQUIPMENT	0	0	1	1	1	
<b>TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>	<b>\$113,091</b>	<b>\$113,091</b>	<b>\$120,769</b>	<b>\$120,769</b>	<b>\$7,678</b>	<b>7%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2724 ATHLETICS STUDENT TRANSPORTATION</b>						
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	3,000	3,000	5,000	5,000	2,000	67%
Notes: Increase in the budget is with the hope to support two additional sports teams - basketball. This increase would be to support transportation or the basketball teams to and from away games.						
100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	230	230	383	383	153	67%
<b>TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION</b>	<b>\$3,230</b>	<b>\$3,230</b>	<b>\$5,383</b>	<b>\$5,383</b>	<b>\$2,153</b>	<b>67%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted		1 Year Prior Reclass		Proposed Budget		Budget Total		Budget Differences	% Change
	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025				
<b>2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO</b>										
100-2725-51100-1-00-00000	4,300	4,300	4,300	4,300	4,300	4,300	4,300	0	0%	
100-2725-52200-1-00-00000	329	329	329	329	329	329	329	0	0%	
100-2725-52310-1-00-00000	582	582	582	582	582	582	582	0	0%	
<b>TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO</b>	<b>\$5,211</b>	<b>\$5,211</b>	<b>\$5,211</b>	<b>\$5,211</b>	<b>\$5,211</b>	<b>\$5,211</b>	<b>\$5,211</b>	<b>\$0</b>	<b>0%</b>	

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2820 TECHNOLOGY</b>						
100-2820-51180-1-00-00000 TECHNOLOGY SALARIES Notes: 20% of FY24 salary paid from ESSER grant	0	78,000	78,000	78,000	78,000	
100-2820-52110-0-00-00000 HEALTH INSURANCE	0	24,684	19,664	19,664	19,664	
100-2820-52121-0-00-00000 DENTAL INSURANCE	0	0	681	681	681	
100-2820-52200-1-00-00000 TECHNOLOGY - FICA	0	0	5,967	5,967	5,967	
100-2820-52310-1-00-00000 TECHNOLOGY - SUP RETIREMENT	0	6,216	10,553	10,553	10,553	
100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SERVICES Notes: Yearly cost of internet access to the School and SAU. Cost of Licensing for the Firewall, partial Switches and half of the access points. Staff Professional Development.	108,900	0	23,300	23,300	(85,600)	(79)%
100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	0	0	11,100	11,100	11,100	
100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINTENAN Notes: Screen repair of school owned ipad screens. In house repair of laptops (screen, batteries, etc) plus classroom components (Document Cameras, ETC)	6,200	6,200	1	1	(6,199)	(100)%
100-2820-54430-1-00-00000 HOLDING ACCOUNT-GRANTS & OTHER Notes: Software used in both the school district and the SAU.	0	1	0	0	0	
100-2820-56100-1-00-00000 TECHNOLOGY SUPPLES Notes: Replacement drives, network cables, memory expansion, etc. Previous network administration including switches and network hardware were previously included in contracts services for 22/23 and 23/24. These will now be handled in-house.	2,500	27,490	13,500	13,500	11,000	440%
100-2820-57340-1-00-00000 TECHNOLOGY NEW COMPUTER & COM Notes: Replacement equipment that is in accordance with the technology plan. this includes firewalls, network switches, uninterruptible powers supplies (battery backup).	0	0	1	1	1	0%
100-2820-57380-1-00-00000 TECHNOLOGY COMPUTER + EQUIP REP	1	1	1	1	0	
<b>TOTAL 2820 TECHNOLOGY</b>	<b>\$117,601</b>	<b>\$142,592</b>	<b>\$162,768</b>	<b>\$162,768</b>	<b>\$45,167</b>	<b>38%</b>

## WAKEFIELD SCHOOL DISTRICT FY 2025 PROPOSED GENERAL FUND BUDGET

Account Number / Description	1 Year Prior Adopted 7/1/2023 - 6/30/2024	1 Year Prior Reclass 7/1/2023 - 6/30/2024	Proposed Budget 7/1/2024 - 6/30/2025	Budget Total 7/1/2024 - 6/30/2025	Budget Differences	% Change
<b>2900 OTHER BENEFITS</b>						
100-2900-51170-1-00-00000 Unaffiliated salary and benefit increase	0	0	74,291	74,291	74,291	
Notes: This line represents a 5% COLA adjustment for 27 employees not covered under a collective bargaining contract. Salary 61,306, FICA 4,690, and NHRS 8,295						
100-2900-52140-1-00-00000 DISABILITY INSURANCE	10,000	10,000	10,000	10,000	0	0%
100-2900-52170-1-00-00000 LIFE INSURANCE	1	1	1	1	0	0%
100-2900-52190-1-00-00000 UNEMPLOYMENT	6,598	6,598	6,309	6,309	(289)	(4)%
100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	1,000	1,000	1,000	1,000	0	0%
100-2900-52600-1-00-00000 WORKER'S COMP	20,895	20,895	22,865	22,865	1,970	9%
<b>TOTAL 2900 OTHER BENEFITS</b>	<b>\$38,494</b>	<b>\$38,494</b>	<b>\$114,466</b>	<b>\$114,466</b>	<b>\$75,972</b>	<b>197%</b>
<b>GRAND TOTAL</b>	<b>\$11,435,599</b>	<b>\$11,460,590</b>	<b>\$11,912,470</b>	<b>\$11,912,470</b>	<b>\$476,871</b>	<b>4%</b>



**WAKEFIELD SCHOOL DISTRICT  
ANNUAL TRESURER'S REPORT  
JULY 1, 2022- JUNE 30, 2023**

Total Assessments	\$6, 978, 208
Earnings on Investments	\$10, 138
Other Revenue	\$2, 037
Adequacy Education Grant	\$2, 241, 601
Statewide Education Tax	\$1, 625, 364
Medicaid	\$17, 599
Special Education Aid	<u>\$43, 416</u>
Total General Fund	\$10, 918, 363

Food Service Fund

Food Service Sales	\$57, 404
Child Nutrition-State	\$4, 417
Child Nutrition- Federal	<u>\$144, 025</u>
Total Food Service Fund	\$205, 846

Federal Grant Fund

Revenue from Federal Sources	\$896, 715
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**Total            \$12,020,924**

Respectfully Submitted,



Carlene Stewart

# WAKEFIELD SCHOOL DISTRICT SALARIES FOR FISCAL YEAR 2023

ROBERT	ADAMS	\$16,953.75
CHARLES	ANDERSON	\$255.00
BREEANNE	ARNOLD	\$24,319.54
BRANDON	BALSER	\$51,681.91
VALERIE	BARLOW	6,754.72
COLLEEN	BONNELL	\$21,373.69
SHARON	BONNEVIE	\$69,078.21
ANGELA	BOSTON	\$50,998.26
PETER	BOUCHER	\$58,412.01
DONITA	BOURNE	\$39,188.00
MOLLY	BRACKETT	\$2,677.50
JESSICA	BRADBURY	\$9,648.66
ALEIGHA	BRAULT	\$18,575.70
ALYSSA	BULTMAN	\$34,919.29
RONALD	BURPEE	\$34,084.94
KELLEY	BUSHMAN	\$37,141.87
TAMMY	CANNEY	\$29,328.49
BETHANY	CAPEN	\$57,280.99
MICHELLE	CASTONGUAY	\$30,282.44
MELISSA	CATAURO	\$52,366.00
PRISCILLA	COLBATH	\$5,346.00
SHARI	COLBY	\$10,461.80
MARY	COLLINS	\$1,500.00
LORI	COOK	\$77,835.00
LAURA	COURTS	\$65,695.00
ASHLEY	CROWELL	\$750.00
JULIE	CROWLEY	\$45,611.19
BRADLEY	DAVIS	\$12,500.00
MEAGHAN	DECOLFMACKER	\$36,022.68
ROBERT	DECOLFMACKER	\$833.40
CAROLINE	DEXTER	\$61,707.78
TARA	DEXTER	\$22,536.28
RICHARD	DILL	\$125.00
JODIE	DONG	\$27,977.41
THERESA	DRUM	\$33,754.83
HEATHER	DUBE	\$26,155.69
LISA	DUBOIS	78,384.70
STACEY	DUBREUIL	\$46,487.59
ELAYNE	ELLIS	65,484.53

SAMUEL	FAIRFIELD	\$41,584.15
MICHELLE	FARINA	\$25,830.50
ROBBIN	FIFIELD	\$28,208.70
KATHRYN	FROTHINGHAM	78,792.46
JODI	FURLONG	\$39,196.54
ANN	GEHRING	\$13,877.04
CAITLIN	GELINAS	\$183.34
ALEXANDER	GILLIKIN	\$41,556.80
SARA	GILLIKIN	\$21,643.83
JENNIFER	GOLDTHWAITE	\$35,010.79
TYLA	GUY	\$3,376.00
JULIA	HALL	\$11,893.84
JENNIFER	HAYWARD	\$48,205.46
MICHELE	HOSSACK	\$62,422.67
PENNY	HUCKINS	\$16,497.66
SHANA	HUDSON-LIEBEL	\$255.00
KIMBERLY	HURLEY	\$39,185.68
LINDSAY	HURLEY	\$47,414.53
JACLYN	JAKUBEC	\$55,163.23
BRITTANY	JOY	\$5,312.50
ANNE	KEBLER	\$119,977.68
KATE	KELLEY	\$10,611.27
MEGHAN	KELLY	\$50,103.45
BROOKE	KING	\$12,862.80
KRISTINA	KING	\$27,273.93
SHANE	KRAFTON	\$41,542.64
MICHELE	LAMBERT	\$60,383.51
AMBER	LAMPER	\$18,832.04
JENNIFER	LEARNED	\$37,197.43
IVY	LEAVITT-CARLSON	\$79,577.00
CHAD	LEIGH	\$750.00
KATHLEEN	LEONARDI	\$6,435.70
ANDREA	LEVESQUE	\$55,521.12
MEGHAN	LIBBY	\$68,189.00
REBECCA	LUGO	\$45,656.84
SHEILA	MALYNOWSKI	\$11,710.76
RYAN	MANNING	\$17,665.88
FRANK	MARKIEWICZ	\$53,000.08
ALEXANDER	MATOS	\$2,565.76
TEGAN	MCGAW	\$18,842.55
DANIELLE	MCKELLAR	\$11,111.11
JADEN	MCKELLAR	\$19,391.78

CARA	MCNEVICH	\$66,925.07
KATHARINE	MIRESSI	\$5,301.00
AARON	NASON	\$41,149.93
MEGHAN	NASON	\$53,146.19
LAURIE	NEWSOME	\$53,711.43
CELESTE	NICHOLAS	\$3,850.00
CATHY	OLSON	\$57,303.98
DIANE	ONEIL	\$10,879.53
ROBERT	ONEILL	\$38,835.69
MICHELLE	OSMER	\$47,376.86
ROBERT	OUELLETTE	\$833.40
BRENNAN	PEASLEE	\$1,000.00
KYLA	PENNINO	\$42,083.66
MARK	PERKINS	\$64,666.50
JEFFREY	PLOURDE	\$883.50
SANDRA	POLLACK	\$47,229.91
HEATHER	POWERS	\$16,932.00
JULIANA	PURVIS	\$41,213.31
LINDSAY	REYNOLDS	\$41,348.02
SHEENA	ROBBINS	\$183.34
JASMINE	ROBINSON	\$35,970.65
ASHIA	ROY	\$30,958.98
LAUREE	ROYLE	66,306.50
LUCAS	SALISBURY	\$35,642.12
CANDACE	SHUMAKER	\$112.73
SHANNON	SIEGLER	\$59,082.56
LINDA	SIMMONS	27,365.34
MARY	SOARES	\$31,573.12
GERALD	SOUCY	\$560.00
CARLENE	STEWART	\$3,000.00
STEPHANIE	STEWART	\$18,624.17
PAMELA	STILES	\$2,500.00
BETSY	STIPO	\$42,614.39
KARYN	STONE	\$18,703.96
JULIE	SULLIVAN	\$67,168.31
SANDREA	TALIAFERRO	\$1,000.00
TIFFANY	THORNE	\$3,060.00
CYNTHIA	TRENTSCH	\$26,869.64
KATHLEEN	TYLER	\$3,290.26
ALICIA	WALLINGFORD	\$30,231.09
VALERIE	WARD	\$200.00
JOLENE	WELCH	\$24,422.05

COLLEEN	WHITE	\$4,590.00
KRISTEN	WHITE	\$95,550.00
BETHANY	WHITTEN	\$27,106.84
BERNARD	WILLIAMS	\$44,907.68
ERIN	WOLFORTH	\$35,558.00
JESSIE	WOODY	\$14,866.67
LISA	WUNDERLICH	\$46,931.39

**FISCAL YEAR 2024 REVENUES RECEIVED TO DATE**  
**July 1, 2023 - January 31, 2024**

**General Fund**

Current Appropriation-Local School Tax	\$4,448,243.00
Interest Income	\$11,764.00
Unanticipated Revenues	\$10,752.00
Adequate Education Grant	\$926,260.00
State Education Tax	\$1,331,304.00
Other State Aid	\$0.00
Special Education Aid	\$0.00
Medicaid Reimbursement	<u>\$1,481.00</u>
<b>TOTAL GENERAL FUND YTD</b>	<b>\$6,729,804.00</b>

**Food Service Fund**

Food Sales	\$41,979.00
FFVP Revenue	\$14,709.00
Child Nutrition-State	\$932.00
Child Nutrition-Federal	<u>\$73,841.00</u>
<b>TOTAL FOOD SERVICE FUND YTD</b>	<b>\$131,461.00</b>

**EXPENDITURE REPORT**  
**July 1, 2023 - January 31, 2024**

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>EXPENDITURES</u>
1100	Regular Education	2,490,649
1200	Special Education	1,375,705
1410	Co-Curricular	1,132
1420	Athletics	6,464
1430	Summer School	0
2110	Truant Officer	0
2120	Guidance	72,487
2130	Nurse	66,867
2210	Professional Development	13,263
2220	Library	46,329
2310	School Board	42,171
2320	SAU Administration	259,031
2410	Principal	209,586
2510	Fiscal Services	145,754
2610	Operations & Maintenance	349,278
2721	Regular Transportation	240,550
2722	Special Ed Transportation	96,111
2724	Athletics Transportation	0
2725	Field Trips / Co-Curr Transp	1,099
2820	Technology	99,005
2900	Other Benefits	38,539
5252	Transfer to Trust Funds	<u>333,000</u>
<b>TOTAL EXPENDITURES</b>		<b>\$5,887,020</b>

## **SUPERINTENDENT’S REPORT**

As I reflect on the 2022 - 2023 school year I am reminded of the saying “it takes a village to raise a child”. This was without a doubt true of this school year as we worked towards normalcy after a year and half of a pandemic. Grades 1 - 8 were able to return to eating lunch in the cafeteria, and classroom environments were back to some flexibility with how they designed their classrooms and worked with students.

This school year we welcomed Ivy Leavitt-Carlson from Laconia to our administrative team as our Assistant Principal, and Lisa DuBois, a long-time special educator in Wakefield officially held the position of Special Education Director. In addition to administrative changes, our middle school team welcomed 5 new teachers, and began to develop a new team for our middle school students focusing on a collaborative approach to teaching and learning.

The staff shortage was challenging however our “village” stepped up to the plate and covered wherever needed. This was the year to really think about how we as a staff would work towards closing the gaps students had as a result of remote learning. We put in place a structured benchmarking system to monitor progress for our students and begin to look at the data to drive research-based instruction in our classrooms. Our professional development was differentiated for staff much like we differentiate education for students. Staff members were given many different options for professional development. As a staff we focused our work around designing standards for our grade levels, led by our Assistant Principal, Mrs. Leavitt-Carlson and the curriculum committee.

Volunteers were able to come back into our school, and it was with great pleasure to begin to welcome our community back into the school. In the spring our 1st grade team, Mrs. Jakubec, Mrs. Courts and Mrs. Learned developed an integrated unit as a collaborative team and built a buddy bench for our playground. This unit was based on the book “The Buddy Bench”, written by Patty Brozo and Illustrated by Mike Deas. If you haven’t had a chance to read this children’s book I encourage you to. It represents the values we teach at Paul Elementary School. This became a true community event with parents volunteering their time to



build and paint the bench, provide materials for the bench and support the teachers in any way they could to help make the learning activity a success. Literacy and numeracy was built into every part of the project. We are grateful for this type of school community support and look forward to more project-based learning with our community involved in the projects in the future.

Our social worker, Deb Wilson retired in June of 2022, after working for the Paul School for much of her career. We truly did miss her many contributions she made to our school community this year!! As a result of the pandemic, and students' isolation, social emotional learning was a very important component of our daily classroom instruction. We began to put systems in place such as a "Multi-Tiered System of Support - B" a system that puts supports in place to assist classroom teachers address challenging behavior within the classroom setting. This system has grown significantly and addressed the challenging behavior in many ways.

We are encouraged at the progress our school is making and very excited to celebrate the Wakefield community as a large part of the pulse of our school. The Wakefield School District wishes to especially thank the community-at-large for the support they provide our school. It truly does take a village to raise a child! Thank you, and best wishes for the New Year!

Respectfully submitted,

Anne L. Kebler  
Superintendent

**SAU 101**  
**SPECIAL EDUCATION ANNUAL REPORT**  
**2022-23**

The Special Education department is responsible for ensuring that students identified as having an educational disability are afforded the rights that are outlined in the Individuals with Disabilities Education Act (IDEA), the nation's special education law. It gives rights and protections to students with disabilities, and covers them from birth through high school graduation or age 21 (whichever comes first). Parents and legal guardians also have rights under the law.

The first right provided under IDEA is the requirement for the district to provide a free appropriate public education (FAPE) to students with disabilities. This FAPE should provide side by side learning opportunities with peers as much as possible in the Least Restrictive Environment (LRE). Schools must find and evaluate students thought to have disabilities at no cost to families. To qualify for IDEA services, a child must have a disability and need special education to make progress in school. If a child has a qualifying disability, schools must offer special education and related services (like occupational therapy and counseling) to meet the child's individual needs. These are provided through an Individualized Education Program (IEP). The goal is to help students make progress in school.

The second right provided to parents under IDEA is the requirement for schools to give parents a voice in their child's education. At every point in the process, IDEA gives parents specific rights and protections. These are called procedural safeguards. The NH Department of Education Procedural Safeguards Handbook is provided to parents/ guardians at every special education team meeting and outlines parental rights in special education. The November 2023 Procedural Safeguards Handbook can be found online on the NHDOE website.

A key component in the district's ability to provide the needed support and services under IDEA is staffing. Wakefield is fortunate to have a core team of certified special educators who have worked in the district for the past several years. While the special education team did navigate some staffing changes during the 2022-23 school year, the district was fortunate to retain a core group of certified educators. This allowed the department to provide consistency to the students, families, colleagues and the school community.

In addition to the certified case managers, Wakefield has a team of talented paraprofessionals and ABA tutors who support special education students and their individual needs. The special education team would not be able to function without our paraprofessionals and ABA tutors. The positions of paraprofessionals and ABA tutors continue to be challenging to fill, but our amazing staff, from all departments, have worked together to think outside the box and provide the needed support with the staffing we have.

In addition to overseeing special education at the Paul School, the director is also responsible for our students with educational disabilities that are placed in out of district placements either by the court or the special education team, as well as our high school students attending Spaulding and Kingswood Regional High Schools. Continually building these relationships and collaborating with these school districts provides the opportunity to learn about their programming so that we can implement plans at the Paul School to make our students' educational transition to high school as successful as possible. The opportunity to attend meetings for our students that have left the Paul School is very rewarding as it shows their continued growth and successes as they move toward adulthood.

The Wakefield School District ended the 2022-23 school year with the following special education population:

<b>Special Education Number</b>	
<b>School</b>	<b># of identified students</b>
Paul School (Pre-K)	8
Paul School (K-8)	85
Paul School Total (Pre-K to 8)	93
High School	21
Out of District	8
District Total	122

The special education staff look forward to learning, growing, and working together as a team to provide the Wakefield students with continued quality programming and services.

Respectfully submitted,

Sarah Howard  
Director of Student Services  
Wakefield School District ~ SAU 101

## **NON-DISCRIMINATION POLICY STATEMENT**

It is the policy of School Administrative Unit #101, which encompasses the school district of Wakefield, not to discriminate on the basis of race, color, religion, national origin, age, sex or disability, in its educational programs, activities or employment policies as required by Section 504 of the Rehabilitation Act of 1973, Provision of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1967, Title IX of the Education Amendments of 1972, the Education of All Handicapped Children Act of 1975, the Individuals with Disabilities Education Act of 1990 and the Americans with Disabilities Act of 1992.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Sarah Howard  
Director of Student Services  
School Administrative Unit #101  
76 Taylor Way  
Sanbornville, NH 03872  
(603)871-8502

## **NOTICE**

Notice of the school district's policy on non-discrimination in education and employment practices shall be given in the school district policy manual, posted throughout the district, and published in district statements regarding the availability of special education services or employment positions.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Sarah Howard  
Director of Student Services  
School Administrative Unit #101

# PAUL SCHOOL PRINCIPAL'S REPORT

To the Community of Wakefield,

On behalf of the Paul School students, staff and families, it is wonderful to write our Annual District Report for the 2022-2023 school year. As a school we are proud of the work that was accomplished by the staff and students. We hosted our second welcome back to school BBQ that was filled with fun including Wildlife Encounters and a preview of the classrooms. In the fall Nature's Classroom came and all grade levels participated in outdoor classes learning about natural systems, ecosystems, and habitats.

Throughout the 2022-2023 school year we welcomed several new Paul School staff members to an already committed team of educators: Ivy Leavitt-Carlson, Assistant Principal; Shane Krafton, Grade 2; Andrea Levesque, Grade 4; Michelle Osmer, Grade 4; Shannon Siegler, Grade 5; Kim Hurley, Grade 5; Ryan Manning, Grade 5; Aaron Nason moved to the 7/8 Science Position; Alexander Gillikin moved to the 7th Grade ELA position, Alyssa Bultman, 7th Grade Math; Erin Wolforth, 8th Grade Math; Lindsay Hurley, 8th Grade ELA, Theresa Drum moved to Health; Brandon Balsler, Physical Education; Michele Hossack, School Counselor; Penny Huckins, Title I Teacher; Diane O'Neil, Title I Teacher; Danielle McKellar, ISS; Jaden McKellar, Paraprofessional; Sandra Pollack, Special Education Case Manager; Jodi Dong, LNA; Brooke King, RN; Aleigha Brault, Paraprofessional; Dina Dib, Lead Teacher Partner Program; Julia Hall, ABA Tutor; Julia Olsen, ABA Tutor; Ari Hafford, ABA Tutor; Britta Nyberg, ABA Tutor; Tara Dexter, Paraprofessional; Jessica Bradbury, Paraprofessional; Brad Davis, Facilities Director; Alex Matos, Custodian; Tyla Guy, Custodian; Stephanie Stewart, Bus Driver; Heather Powers, Transportation Manager; Michelle Farina, Administrative Assistant.

During the 2022-2023 we had our first in person band performance which was a delight for our staff and students. We had the opportunity to have our students move to their IA rotations. This allowed students the access to different work spaces and allowed students the sense of some freedom to their school day. In the 6th grade, we resumed the Camp Calumet trip, a highly regarded moment for our sixth grade classes. It was a year of bringing back traditions, as well as, developing new memories at The Paul School.

Throughout the year staff began the process of curriculum alignment and taking a deep dive into standards. This was a catalyst for our work on developing vertical

alignment between the grade levels. The work was headed by Ivy Leavitt-Carlson, the assistant principal and she continued to grow her passion into summer work. Beyond curriculum work, all other committees were able to resume in person meetings and restructure to begin the important work needed at the school level.

I am extremely proud of the dedication displayed by our entire Paul School community. This year's success is a testament to our ability to collaborate as a team and create learning opportunities that ensure students are the focus of the important work we do. Thank you to everyone who helped make this year a success.

Sincerely,

Norma DiRocco

# **REPORT OF INTERVENTIONS**

## **Counseling Department and Student Success Center**

The counseling department's mission is to improve student achievement by means of strengthening the life skills and knowledge that all students must acquire to be successful. Paul Elementary School has two school counselors, Ms. Alison Kahn and Mrs. Michele Hossack, who deliver services through individual, small group, and whole class counseling. These services cover social and emotional development, crisis counseling, problem solving skills, educational organization, and development. The counselors also collaborate with the Behavior Interventionist in the Student Success Center, to assist students in developing coping and self-regulation skills. Our Family Support Liaison, Mrs. Brianna Valdepena, works in conjunction with the counselors to collaborate with community and state agencies to assist students and their families. Currently, 504 Plans are coordinated through the Counseling Department.

Michele D. Hossack  
School Counselor

## **Title I/Reading Intervention**

Title 1 was originally introduced to Congress on January 12, 1965, to ensure that federal financial aid was spent, along with state and local funds, on students who attend public schools. Congress officially passed this legislation on April 9, 1965. Today we're able to service qualifying students in both ELA and Math. Because of this funding, we provide high-quality learning resources, materials, cover salaries, and other equipment that allows our students to receive the education that they deserve. Two full time, along with a part-time teacher, provide these services daily to our students.

Elayne Ellis  
Title One Coordinator

# HEALTH SERVICES

To the Community of Wakefield,

It is my pleasure to write the annual health services district report for the 2022-2023 school year. This past year brought lots of change to the health office. We celebrated the retirement of school nurse Lisa Wunderlich who dedicated herself to the Paul School community for the past 9 and a half years. We welcomed a new school nurse, Brooke King, who joins the community with a combined 6 years of adult medical-surgical and intensive care experience. We also welcomed back licensed nursing assistance (LNA), Jodie Dong, who continues to be an essential asset to this community, providing crucial emotional support to students and aiding the school nurse in the medical needs of the Paul School community.

During the 2022-2023 school year, the health office upgraded to an electronic health record software system called SNAP. SNAP enables the health office to keep a more comprehensive individual student health record. SNAP has allowed for improved continuity of care between the school nurse and LNA, allowing more time during the school day for student support and education. With the help of SNAP, an annual audit is completed to ensure the immunizations of every student are up to date in accordance with New Hampshire state law. This ensures the safety of the student population as a whole.

Individual health plans (IHPs) are tools developed by the school nurse in collaboration with student's guardian(s) and school staff to support student health, safety and success. IHPs are developed for students with chronic health conditions such as asthma, seizure disorders, and diabetes and for students with an acute alteration in their health status that may temporarily require specialized nursing care. IHPs assist in outlining the relevant knowledge and actions needed by school personnel and guardian(s) to support the students' access to a free and appropriate education and prepare for medical emergencies.

The health office remains prepared for medical emergencies and disasters such as weather related events, infectious disease outbreaks and environmental exposures through staff training and support. CPR/AED training is offered to Paul School staff on an annual basis to ensure the safety of the Paul School community on and off campus. Staff are also educated and trained in the use of EpiPens and other emergency medications as well as anaphylaxis management if applicable to the student population they are serving. We work to follow recommendations and guidelines established by the Centers for Disease Control (CDC), New Hampshire Department of Health and Human Services (DHHS), and the New Hampshire School Nurses' Association (NHSNA).



Using clinical knowledge and judgment, the health office provides a wide scope of health services to students and staff, performs health screenings, and serves as a liaison between families, students, school personnel and healthcare providers promoting communication. Families are assisted in accessing resources available to them and encouraged to participate in preventative care such as vision and hearing screenings and flu shot administration. The health office collaborates with the Lions Club to provide vision screenings to all students. Flu vaccines are made available to Paul School staff and students via a flu clinic. Hearing screenings are completed as needed such as for 504 referrals in collaboration with the counseling department. Pediculosis checks are conducted as symptoms arise and the appropriate education is provided to families to ensure prompt treatment. Care of ill or injured students and the daily management of chronic health conditions consumes a majority of the day in the health office. The school nurse administers medications with proper documentation from the parent/guardian and physician as needed.

The health office staff will remain dedicated to the Paul School community advocating for a safe and healthy school environment.

Respectfully submitted,

Brooke King, MSN, RN, CNL-BC  
School Nurse

# **FACILITIES ANNUAL REPORT FY 22/23**

## **SAU 101**

This year has been quite an exciting journey for the Facilities Department, with new employees and projects, including my position as the Facilities Manager in May of 2023. Two new custodians were also hired in the summer of 2023, increasing the amount and quality of maintenance/ janitorial services that we can provide the students, staff, and town of Wakefield. The team's collaborative energy and community pride has been evident through the transition and they worked diligently this summer organizing hallways and classrooms, repainting doors with a fresh new look, refinishing floors and fixing or replacing damaged furniture and equipment.

One significant project during the summer was, replacing the stall doors and partitions in every bathroom within the school, creating a newer, modern look, while increasing the reliability and security of the doors. The other large project during the summer was replacing the deteriorated flooring in the music room and classroom 111, restoring these rooms to a like new condition. We will be continuing our flooring renovations throughout next summer, switching each room from old carpet to LVT (luxury vinyl tile), in order of priority. This will greatly decrease the amount of dirt, debris and allergens in the classrooms held in by the carpet.

The next assignment slated for this winter will be replacing the last four exterior steel doors. This will complete the ongoing task for the past couple years of installation of all exterior steel doors throughout the school. This project, with a potential acquisition of upgraded camera systems in and around the school grounds, would greatly enhance our security features.

In the 2024 spring and summer time frame, we are preparing for multiple projects including paving and fixing drains in the front of the school on Taylor Way, replacing the maintenance building near the ballfield, building a large outdoor classroom pavilion and floor replacement as previously mentioned. As a team, our priority and intent with these projects is to keep our facility well maintained, safe, secure and a place where children can shine.

Sincerely,  
Brad Davis  
Facility Manager  
SAU 101

## **FOOD SERVICE REPORT 2022-23 SY**

Fresh Picks Café is the Food Service Management company in charge of operating the National School Lunch and Breakfast program for the Wakefield School District. Chris Barnes is the Food Service Director for the program. Frank Gillespie, RDN, is the Fresh Picks Café District Manager.

The food service program follows the USDA National School Breakfast and Lunch program regulations.

Menus are developed to encourage healthy eating habits, as well as offering a variety of new foods for the students to try. Monthly menus are created and posted at [wakefield.linqnutrition.com](http://wakefield.linqnutrition.com) to allow parents and students access to those menus. It allows them to view the menus ahead of time and plan for what they wish to participate in and those they do not.

The school district has been approved to participate in the USDA Fresh Fruits and Vegetables program (FFVP). This is a government subsidized program that provides funding to the SAU to purchase fruits and vegetables to serve daily to all students.

Wakefield School District utilizes MySchoolBucks, an app that helps the students and parents keep track of their lunch money account. Deposits can be made directly to their accounts using the app.

The program offers breakfast daily with a rotating variety of choices. Each breakfast also includes a milk, juice and fruit. For lunch, students are offered one of three options daily. The hot lunch option, which changes monthly, a cold option (sandwiches, salads, wraps, parfait) or a Sun Butter and Jelly sandwich. All lunch options include a fruit, vegetable and milk and meets the USDA school lunch program requirements.

Respectfully submitted,

Chris Barnes  
Food Service Director  
Fresh Picks Cafe

## **SPAULDING HIGH SCHOOL CLASS OF 2023**

<i>Cassandra Aldecoa</i>	<i>Alani Munoz</i>
<i>Kaylee Aldrich</i>	<i>Nicholas Oakes</i>
<i>Vivianna Bennett</i>	<i>Shane Owens</i>
<i>Alice Blanner</i>	<i>Viviane Porter</i>
<i>Bianca Bussiere</i>	<i>Daniel Ramos</i>
<i>Chase Camarato</i>	<i>David Ramos</i>
<i>Blake Castonguay</i>	<i>Shirleen Richards</i>
<i>Anthony Cavasino</i>	<i>Cody Siegel</i>
<i>Kaylee Dobson</i>	<i>Hannah Stewart</i>
<i>Edward Dolaher</i>	<i>Ethan Tardif</i>
<i>Christopher Emmons</i>	<i>Jade Trueman</i>
<i>Nathan Haney</i>	<i>Siera Trueman</i>
<i>Caroline Kenney</i>	<i>Nicholas Urrutia</i>
<i>Emma MacMillan</i>	<i>Paige Wheeler</i>
<i>Cheyann Maguire</i>	<i>Mary Wolforth</i>
<i>Rhylie Martinez</i>	<i>Paige Wright</i>
<i>Liam Meserve</i>	

## PAUL SCHOOL CLASS OF 2023

<i>Kain Benedict</i>	<i>Dominic Mangiafico</i>
<i>Violet Blanner</i>	<i>Hailey Manning</i>
<i>Aislynn Boles</i>	<i>Timothy McCarthy</i>
<i>Jackson Bukowski</i>	<i>Jaelynn Moody</i>
<i>Skylar Chesley</i>	<i>Adrien Morrissey</i>
<i>Edward Correia</i>	<i>Antonios Moutsoulas</i>
<i>Ethan Cullity</i>	<i>David Nason</i>
<i>Leo DeBeradinis</i>	<i>Aidan Nelson</i>
<i>Wyatt Dilks</i>	<i>Tyler Patterson</i>
<i>Jacob Fowler</i>	<i>Mason Richard</i>
<i>Audrey Fuller</i>	<i>Michael Robinson</i>
<i>Brooke Garnett</i>	<i>Leona Rowe</i>
<i>Brady Goodell</i>	<i>Dominick Roy</i>
<i>Cassilly Gould</i>	<i>Cameron Salisbury</i>
<i>Myesha Harley</i>	<i>Nefen Sastre</i>
<i>Alexis Hicks</i>	<i>Aaron Shea</i>
<i>Elizabeth Howard</i>	<i>Carmindy Simmons</i>
<i>Arianna Hurley</i>	<i>Gianna Southers</i>
<i>Benjamin Jennings</i>	<i>Sarah Spaulding</i>
<i>Nathan Johnston</i>	<i>Matthew Spencer</i>
<i>Kylee Joy</i>	<i>Lily Squires</i>
<i>Emma Joy</i>	<i>Harley Stevens</i>
<i>Garrett Kirkwood</i>	<i>Piper VanDine</i>
<i>Tristan Leavy</i>	<i>Tessa Ward</i>
<i>Sydney Macedo</i>	<i>Aislynn Welch</i>