Agenda Worksheet

School Administrative Unit #101
Wakefield School District Board Meeting:
Paul School Library
60 Taylor Way, Sanbornville, NH 03872
sau101.org

Date: Thursday January 2, 2025

- 1. CALL TO ORDER- Chair, followed by FLAG SALUTE
- 2. AGENDA REVIEW
- 3. PRESENTATIONS, PUBLIC HEARINGS
- 4. PUBLIC COMMENTS: Public's opportunity to speak to items on the agenda.
- 5. NEW BUSINESS

Default Budget Revenues Warrant Articles

6. OLD BUSINESS

Buses

- 7. FOLLOW-UP
- 8. PUBLIC COMMENTS: Public's opportunity to speak to items on the agenda.
- 9. NON-PUBLIC; RSA 91-A;3 II, (C) if required

10. ADJOURNMENT:

PM

Upcoming: The next Wakefield School Board meeting will be held <u>January 8, 2025</u>

Agenda Worksheet

Statutory Reasons cited as foundation for the Nonpublic Sessions.

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

91-A3, II (b): The hiring of any person as a public employee.

- 91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.
- 91-A:3, II (d): Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general community.
- 91-A:3, II, (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.
- 91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.
- 91-A:3, II (j): Consideration of confidential, commercial, or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.
- 91-A:3, II (k): Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.
- 91-A:3, II (1): Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.



						Š	SCHOOL BOARD	RD	B	BUDGET COMMITTEE	MITTEE
FUNCTIO		FY 2025	FY 2026	SUPERIN	SUPERINTENDENT	Change		Difference			Difference
2	DEPARTMENT	BUDGET	BUDGET			_	Amount	FY 2026	Сһаппе	Amount	EV 2026
				\$ CHANGE	% CHANGE			Budget Compariso			Budget Comparison
1100	REG ED	6,281,017	6,632,451	351,434	5.60%		6 632 451	c		6 676 677	
1200	SPECIAL ED	2,457,194	2,563,804	106,610	4 34%		2 563 804			2,020,022	
1410	CO-CURRICULAR	52,412	104.015	51.603	98.46%		104 015			404,007	
. 1420	ATHLETICS	24,498	30.498	0009	24.49%		307.FO	٠		20,400	
1430	SUMMER SCHOOL	4	51,175	51.171	1279275.00%		51 175			50,430	
2110	TRUANT OFFICER	က	ຸຕ		0.00%) [0			0, 4, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,	
2120	GUIDANCE	241,283	281,972	40,689	16.86%		281.972			282 172	
2130	NURSE	154,316	156,831	2,515	1.63%		156,831			156,831	
2210	PROF	55,000	55,000	0	0.00%		55,000			55.000	
2220	LIBRARY	101.697	112.561	10.864	10 68%		. 77 70 70 70			7 7 7 7	
2310	SCHOOL BOARD	69,731	72,012	2.281	3.27%		76 535			112,701	
2320	SAU ADM	355,618	346,738	(8,880)	-2.50%		346 738			350 678	
2410	PRINCIPAL	390,020	468,138	78,118	20.03%		468.138			477 994	
2510	FISCAL	370,049	380,997	10,948	2.96%		380,997			389 204	
2610	OPS/MAINT	741,449	749,707	8,258	1.11%		749,707			758,032	
2721	REG TRANSP	503,051	691,705	188,654	37.50%		691,705			691,705	
27.52	SPEC ED TRANSP	123,530	125,000	1,470	1.19%		125,000			125,000	
2724	ATHLETICS TRANSP	5,383	20,000	14,617	271.54%		20,000			20.000	
2725	CO-CURR TRANSP	5,211	000'6	3,789	72.71%		9.000			000 6	
2820	TECHNOLOGY	162,768	166,640	3,872	2.38%		166,640			160.347	
2900	OTHER BENEFITS	40,175	83,087	42,912	106.81%		83,087			41,608	
	SUB TOTAL GENERAL	12,134,409	13,101,334	966,925	7.97%		13,105,857	0		13,016,277	(85,057)
	% Difference							%000			%39 U
5251	TRUST FUND TOTAL GENERAL FUNI	325,000 12,459,409	0 13,101,334	(325,000) 641,925	-100.00% 4.90 %						
	Food Service Fund	250,000	250,000	250,000	0		250,000			300.000	
	Federal [Grant] Fund	300,000	300,000	300,000	0		300,000			300,000	
	TOTAL OPERATING	13,009,409	13,651,334	641,925	4.93%		13,655,857			13.616.277	
	\$ Difference						4,523			-35,057	
	% Difference						0.03%			-0.26%	



2025 MS-DSB

Default Budget of the School District

Wakefield Local School

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted	d with the warrant on:	
SCHOOL BOA Under penalties of perjury, I declare the of my belief it is true, correct and comp	ARD OR BUDGET COMMITTEE CER at I have examined the information corlete.	TIFICATION ntained in this form and to the best
Name	Position	Signature
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



2025 MS-DSB

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	Whhi	opilations		معاشد بطابعا متعاد المساودة والمساسور	
Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction	residence of the state of the model of the state of the s			ry ang na an	ها داد داد داد میلاد العبدر میخاندی
1100-1199	Regular Programs	\$6,215,239	(\$3,000)	\$0	\$6,212,239
1200-1299	Special Programs	\$2,536,485	(\$1,001)	\$0	\$2,535,484
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$76,914	\$0	\$0	\$76,914
1500-1599	Non-Public Programs	\$0	\$0	\$0	
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Augustus and Augustus and Colored Colored	Instruction Subtotal	\$8,828,638	(\$4,001)	\$0	\$8,824,637
Support Serv	Vices				
2000-2199	Student Support Services	\$397,238	(\$150)	\$0	\$397,088
2200-2299	Instructional Staff Services	\$157,390	(\$1,502)	\$0	\$155,888
, is the protect that a line	Support Services Subtotal	\$554,628	(\$1,652)	\$0	\$552,976
	.,				
General Adm	inistration			and the second of the second o	42
2310 (840)	School Board Contingency	\$0	\$0	\$0 	\$0
2310-2319	Other School Board	\$69,731	\$0	\$0	\$69,731
	General Administration Subtotal	\$69,731	\$0	\$0	\$69,731
Executive Ad	Iministration			The second secon	and the second second second second
2320 (310)	SAU Management Services	\$355,618	(\$200)	\$0	\$355,418
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$390,020	(\$1)	\$0	\$390,019
2500-2599	Business	\$369,686	(\$2,500)	\$0	\$367,186
2600-2699	Plant Operations and Maintenance	\$725,970	(\$6,700)	\$0	\$719,270
2700-2799	Student Transportation	\$637,175	(\$1,501)	\$0	\$635,674
2800-2999	Support Service, Central and Other	\$202,943	(\$2)	\$0	\$202,941
e consideration of the co	Executive Administration Subtotal	\$2,681,412	(\$10,904)	\$0	\$2,670,508
Non-Instruction	onal Services				•
3100	Food Service Operations	\$250,000	\$0	\$0	\$250,000
3200	Enterprise Operations	\$300,000	\$0	\$0	\$300,000
LANCE THE LEFT COMMENTS	Non-Instructional Services Subtotal	\$550,000	\$0	\$0	\$550,000



2025

MS-DSB

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction			الماركة فافراد فرودي والرفاد والراداء	gage and the second of the second of
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$Ó
4600	Building Improvement Services	\$0	\$0	\$0	\$Ó
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
g year or the graph was regarded to the first section of	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	vs				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transf	ers		en grande de d		e se e composition de la composition d
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$325,000	(\$325,000)	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
san dan tarah	Fund Transfers Subtotal	\$325,000	(\$325,000)	\$0	\$0
Consideration of the constant	Total Operating Budget Appropriations	\$13,009,409	(\$341,557)	\$0	\$12,667,852



2025 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
garage and the second of	the constraint of the companion and the second control of the cont
	No reasons entered for reductions/increases or one-time appropriations.
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FISCAL YEAR 2026 PROJECTED REVENUES

Food Service 300,000

300,000



Date: Time: Location:

2025 WARRANT

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985/JGB.						70
48.03.037	1-11-4	HLV	i_{ℓ} , A	:416	$\langle \hat{r}^{\dagger}(t)\hat{r}^{\dagger}(t)\rangle$	1.35

Wakefield Local School

The inhabitants of the School District of Wakefield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

	Details:									
	Second Ses Date: Time: Location: Details:	sion of Annua	al Meeting	(Official I	∃allot Voti	ing)				
We certify ar	nd attest that o	n or before <e< th=""><th>VERNING DATE>, a tr nd that an o</th><th>ue and att</th><th>ested copy</th><th>y of this d</th><th>ocument ICIAL>.</th><th>was post</th><th>ed at the</th><th></th></e<>	VERNING DATE>, a tr nd that an o	ue and att	ested copy	y of this d	ocument ICIAL>.	was post	ed at the	
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2025 WARRANT

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Article 01 Election of officers

Article 1: Election of Officers (voting by official ballot March 12, 2024)

To choose the following school district officers:

(1) Moderator: 1-Year Term

(1) School District Clerk: 1-Year Term

(1) School District Treasurer: 1-Year Term

(2) School Board Members: 3-Year Term

Yes

No

Article 02 Operating budget

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION SIX HUNDRED SIXTEEN THOUSAND TWO HUNDRED AND SEVENTY SEVEN DOLLARS (\$13,616,277). Should this article be defeated, the default budget shall be TWELVE MILLION SIX HUNDRED SIXTY SEVEN EIGHT HUNDRED FIFTY TWO DOLLARS (\$12,667,852) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact Proposed: \$4.159 Default: \$3.73

(The Wakefield School Board recommends by a vote of 0-0. The Wakefield Budget Committee recommends by a vote of 0-0).

Yes

No

Article 03 Wakefield Teachers Association CBA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School Board and the Wakefield Teachers Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year

DIMBON Wakehold List in Behavi 2020 Waltern DMICH, 15:09/1969, Till, ASTRA

Estimated Increase

Fiscal Year

Estimated Increase

201X

{AMOUNT}

201X

{AMOUNT}

and further to raise and appropriate

{AMOUNT} for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

Yes

No



2025 WARRANT

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Article 04

Special Education

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Capital Reserve Fund previously established.

Estimated Tax Impact \$.022

(The Wakefield School Board recommends by a vote of 0-0. The Wakefield Budget Committee recommends by a vote of 0-0.)

Yes

No

Article 05

Boiler Replacement

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Replacing Boilers Capital Reserve Account previously established.

Estimated Tax Impact \$.022

(The Wakefield School Board recommends by a vote of 0-0. The Wakefield Budget Committee recommends by a vote of 0-0).

Yes

Nο

Article 06

Replacement HVAC Units

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS [\$50,000] to be added to the Paul School Boiler Replacement Capital Reserve Account previously established.

Estimated Tax Impact \$.022

(The Wakefield School Board recommends by a vote of 0-0. The Wakefield Budget Committee recommends by a vote of 0-0.)

Yes

No

Article 07

Classroom Renovation

To see if the School District will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS [\$25,000] to be added to the Classroom Renovation Capital Reserve. Account previously established.

Estimated Tax Impact \$0.11

12.16-0 Vericolisis Local School (1935 Warran (227) Y 17.00 (1923)

(The Wakefield School Board recommends by a vote of 0-0. The Wakefield Budget Committee recommends by a vote of 0-0.)

Yes

No



2025 WARRANT

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Article 08 Maintenance Contingency

To see if the School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS \$40,000 to be added to the Maintenance Contingency Capital Reserve Account previously established.

Estimated Tax Impact \$.018

(The Wakefield School Board recommends by a vote of 0-0. The Wakefield Budget Committee recommends by a vote of 0-0)

Yes

No

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