

# Waketfield School District Report 2024-2025



**OFFICERS OF THE  
WAKEFIELD SCHOOL DISTRICT  
2024-2025**

**SCHOOL BOARD**

Mr. Robert Ouellette	Term Expires 2027
Mr. Robert DeColfmacker	Term Expires 2027
Mrs. Mary Collins	Term Expires 2026
Mrs. Sandra Taliaferro	Term Expires 2025
Mrs. Brennan Peaslee	Term Expires 2025

**SUPERINTENDENT OF SCHOOLS**

Mrs. Anne Kebler

**BUSINESS ADMINISTRATOR**

Mr. Frank Markiewicz

**STUDENT SERVICES DIRECTOR**

Ms. Carol Keenan

**TREASURER**

Mrs. Carlene Stewart

**CLERK**

Mrs. Valerie Ward

**MODERATOR**

Mr. Rick Dill

**AUDITOR**

Vachon, Clukay, & Co.

## 2024 SCHOOL DELIBERATIVE SESSION

February 3, 2024

School Moderator, Rick Dill, opened the meeting at 12:15 pm. He led us in the Pledge of Allegiance. Selectman Ken Fifield did the invocation. Mr. Dill went through the rules and then introduced the School District Clerk, Valerie Ward. School Board Members introduced themselves; Bob DeColfinacker, Mary Collins, Bob Ouellette, Sandra Taliaferro. Mr. Dill introduced Legal Counsel, Stephen Whitley of Drummond Woodsum, Superintendent, Anne Keebler, Business Administrator, and Frank Markiewicz. The Budget Committee introduced themselves, Peter Kasprzyk (Water Department Representative), Josh Fuller, Marc Taliaferro, Ken Fifield (Select Board Representative), John Parker, Tom Daniels, Dave Mankus, Jerry O'Connor, Priscilla Colbath, Howie Knight, Denny Miller. The Moderator reviewed the rules.

Moderator Dill introduced Phil Twombly for the traditional "Bill Twombly motion". I move that this session of the Town Warrant be adjourned by 3PM, and that no article be taken up for consideration after 2:50 PM. In the event that all articles in the warrant have not been acted upon, the Moderator is authorized to reconvene this session at a date, time and place which meets the approval of the majority of the voters present. Howie Knight seconded the motion. Motion passed. Mr. Dill went on to read Article 2

Article 1 Voting for Moderator, Clerk, Treasurer and Members for School Board

Article 2 Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TWELVE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND FOUR HUNDRED AND SEVENTY DOLLARS (\$12,462,470). Should this article be defeated, the default budget shall be ELEVEN MILLION EIGHT HUNDRED TWENTY-SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$11,826,770) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated Tax Impact Proposed: \$3.48 Default: \$3.20 (The Wakefield School Board recommends by a vote of 3-2. The Wakefield Budget Committee recommends by a vote of 9-3). Bob Ouellette moved the article. Mary Collins seconded the motion. Mary explained this is the operating budget includes Food Service Fund and Federal Grants Fund.

Article 3 To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School Board and the Wakefield Paraprofessionals' Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2025-Estimated Increase	98,722
Fiscal Year 2026-Estimated Increase	19,799
Fiscal Year 2027-Estimated Increase	20,373

and further to raise and appropriate NINETY-EIGHT THOUSAND SEVEN HUNDRED TWENTY-TWO DOLLARS [\$98,722] for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would

be paid at current staffing levels. Recommendations required. Estimated Tax Impact \$0.04 (The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0.) Mary Collins moved the article. Sandra Taliaferro seconded the motion. Ms. Taliaferro explained this is a tentative agreement from July 2024 through June 2027. This will give them an increase, which includes salary and benefits, each year. Relf Fogg asked if Collection Bargaining Agreements are binding. Council answered, if this article passes it will be binding.

Article 4 Shall the school district, if WARRANT ARTICLE #3 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #3 cost items only? Mary Collins made the motion to move the article. Sandra Taliaferro seconded the motion. Ms. Taliaferro explained that they will need to meet if Article 3 does not pass. She went on to state that our Paraprofessionals are underpaid. They can make more money at other schools. Mr. Kasprzyk wanted to point out that the Paul School is number 205 out of 233 schools in New Hampshire. It was explained that they use the test scores for these results and if parents opt out (which many of them do), that score is a 0 and that brings down the average score. Ms. Taliaferro explained that two biggest problems are the pay and the curriculum. The curriculum is being built from scratch from standards. They are trying to walk it back from high school so there is a solid line from K through eighth grade of what they should be learning and achieving and the program such as math would have a continuous flow through each grade.

Article 05 To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Capital Reserve Fund previously established. Estimated Tax Impact \$0.02 (The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 10-2.) Bob Ouellette moved the article. Mary Collins seconded the motion. Mary explains this fund is for students that need out of district placements.

Article 06 To see if the School District will vote to raise and appropriate the sum of ONE HUNDRED AND TEN THOUSAND DOLLARS (\$110,000) to be added to the Transportation Trust previously established. Estimated Tax Impact \$0.05 (The Wakefield School Board recommends by a vote of 4-1. The Wakefield Budget Committee recommends by a vote of 12-0). Mary Collins moved the article. Bob Ouellette seconded the motion. Bob explains this fund is used to purchase new busses for the district fleet. The fleet is currently 8 77 passenger busses, 1 14 passenger bus and two caravans. A new bus cost is estimated at \$120,000.00. There was a comment about air brakes verses hydraulic brakes and another comment on alternative fuel.

Article 7 To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Replacing Boilers Capital Reserve Account previously established. Estimated Tax Impact \$0.02 (The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 12-0). Mary Collins moved the article. Robert DeColfinacker seconded the motion. Robert explained that there are three boilers; two propane and one oil. The oil burner is at 85% efficiency and the propane boilers are at the end of their life expectancy. The cost for all three boilers to be replaced is \$330,000.00. The current balance in this Capital Reserve Account is \$176,267.38.

Article 8 To see if the Wakefield School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) to be added to the Well Replacement Capital Reserve Fund previously established. Estimated Tax Impact \$0.01 (The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-3). Mary Collins moved the article. Robert DeColfinacker seconded the motion. Robert explained that the current well, used to water the ball fields, is not producing water any longer. The cost to use water from the Sanbornville Water

District is \$13,000.00. The cost for a new well is \$45,000. The amount in this account is currently \$30,053.11. Discussion ensued.

Article 9 To see if the school district will vote to establish a HVAC Capital Reserve Fund under the provisions of RSA 35:1 for replacing HVAC air handling units at The Paul School and to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS [\$75,000] to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund. Estimated Tax Impact \$0.03 (The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 12-0.) Mary Collins moved the article. Bob Ouellette seconded the motion. There are currently five air handlers at the Paul School. Four units are from 1997 and one is from 1982. The funds will be used to replace these units. To replace all five estimated cost is \$285,000.00.

Article 10 To see if the school district will vote to establish a Classroom Renovation Capital Reserve Fund under the provisions of RSA 35:1 for renovation of classrooms, to include, but not be limited to, replacing carpeting, furniture and fixtures, electrical, and plumbing, and to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS [\$25,000] to be placed in this fund. Further, to name the Wakefield School Board as agents to expend from said fund. Estimated Tax Impact \$0.01 (The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 9-0.) Bob Ouellette moved the article. Mary Collins seconded the motion. Mary explained that this Capital Reserve Fund will help with the need to replace aging classroom furniture and fixtures. There was discussion on the names of these Trust Funds.

Article 11 To see if the school district will vote to discontinue the following trust funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the district's general fund.

School Asbestos Abatement and Renovation Trust Fund

Building Repair, Maintenance, and Equipment for the new SAU Office Trust Fund

Windows Trust Fund

Mary Collins moved the article. Robert DeColfmacker seconded the motion. Robert explained there is only two cents.

Article 12 To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School Board and the Wakefield Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2025	123,217

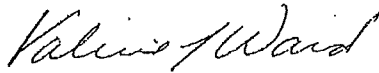
and further to raise and appropriate ONE HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED AND SEVENTEEN DOLLARS [\$123,217] for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated Tax Impact \$0.05 (The Wakefield School Board recommends by a vote of 5-0. The Wakefield Budget Committee recommends by a vote of 10-0.) Mary Collins moved the article. Sandra Taliaferro seconded the motion. Sandra explained that the current Collective Bargaining Agreement between the Wakefield School Board and the Wakefield Education Association NEA New Hampshire ends June 30, 2025. This would be a new salary schedule for the next year and includes salary and benefits. Mr. Fogg pointed out that this goes against

what the voters voted on for the current Collective Bargaining Agreement. Ms. Taliaferro explained that when the teachers made less because of the health insurance, the School Board agreed to go back to the table and make it right. Mr. Fogg does not believe this is legal. Mr. DeColfmacker stated that the Paul School is not marketable. There is trouble hiring teachers and getting teachers to stay. Council said it was legal as long as both parties are willing to renegotiate. Discussion ensued.

Article 13 Shall the school district, if WARRANT ARTICLE #13 is defeated; authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #13 cost items only? Mary Collins moved the article. Sandra Taliaferro seconded the motion. There was a comment of the typo. It should be WARRANT ARTICLE #12. Howie Knight made a motion to change the wording. Dennis Miller seconded the motion. Motion passed.

Howie Knight made a motion to adjourn. Mary Collins seconded the motion. Meeting was adjourned at 1:15 pm.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Valerie J. Ward".

Valerie J. Ward

School District Clerk





**Article 01 Election of officers**

Article 1: Election of Officers (voting by official ballot March 11, 2025)

To choose the following school district officers:

- (1) Moderator: 1-Year Term
- (1) School District Clerk: 1-Year Term
- (1) School District Treasurer: 1-Year Term
- (2) School Board Members: 3-Year Term

Yes

No

**Article 02 Operating budget**

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION SIX HUNDRED SIXTEEN THOUSAND TWO HUNDRED AND SEVENTY SEVEN DOLLARS (\$13,616,277). Should this article be defeated, the default budget shall be TWELVE MILLION SIX HUNDRED SIXTY SEVEN THOUSAND EIGHT HUNDRED FIFTY TWO DOLLARS (\$12,667,852) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact Proposed: \$4.159 Default: \$3.82

(The Wakefield School Board recommends by a vote of 3-2. The Wakefield Budget Committee recommends by a vote of 6-4).

Yes

No

**Article 03 Wakefield Teachers Association CBA**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School Board and the Wakefield Teachers Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2026	\$271,961
Fiscal Year 2027	\$175,960
Fiscal Year 2028	\$121,693

and further to raise and appropriate TWO HUNDRED SEVENTY ONE THOUSAND AND NINE HUNDRED SIXTY ONE DOLLARS {\$271,961} for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

Estimated Tax Impact \$.119

(The Wakefield School Board recommends by a vote of 4-1, The Wakefield Budget Committee recommends by a vote of 9-0)

Yes

No





**Article 04 Special Meeting**

Shall the school district, if WARRANT ARTICLE #3 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #3 cost items only?

Yes

No

**Article 05 Special Education**

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Expendable Trust Fund previously established.

Estimated Tax Impact \$.022

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 8-2)

Yes

No

**Article 06 Boiler Replacement**

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Paul School Boiler Replacement Capital Reserve Account previously established.

Estimated Tax Impact \$.022

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0).

Yes

No

**Article 07 Replacement HVAC Units**

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS [\$50,000] to be added to the HVAC Air Handler Unit Replacement Capital Reserve account previously established.

Estimated Tax Impact \$.022

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0.)



Yes

No

**Article 08 Classroom Renovation**

To see if the School District will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS [\$25,000] to be added to the Classroom Renovation Capital Reserve Account previously established.

Estimated Tax Impact \$0.011

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0.)

Yes

No

**Article 09 Maintenance Contingency**

To see if the School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS \$40,000 to be added to the Maintenance Contingency Expendable Trust previously established.

Estimated Tax Impact \$.018

(The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0)

Yes

No

# Wakefield School District 2024 - 2025 School Year Calendar

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>		<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
<b>AUGUST/ SEPTEMBER</b> ( 24 Days)	19 <b>FD</b> NS	20 27 3	<b>TW</b> 28 4	<b>TW</b> 29 5	<b>TW</b> NS 6	<b>FEBRUARY</b> (15 Days)	3 10 17 NS	4 11 18 NS	<b>ER</b> 12 19 NS	6 13 20 NS	7 14 21 NS
	9 16 23 30	10 17 24	11 <b>ER</b> 25	12 19 26	13 20 27						
<b>OCTOBER</b> (22 Days)	7 NS 21 28	8 15 22 29	9 <b>ER</b> 23 30	10 17 24 31	11 18 25	<b>MARCH</b> (20 Days)	3 10 17 24 31	4 11 18 25	5 12 19 26	6 13 20 27	7 <b>TW</b> 21 28
<b>NOVEMBER</b> ( 16 Days)	4 NS 18 ER/PC	<b>TW</b> 12 19 ER/PC	6 13 20 NS	7 14 21 NS	8 15 22 NS	<b>APRIL</b> (19 Days)	7 14 21 NS	1 8 15 NS	<b>ER</b> 9 16 NS	3 10 17 24	4 11 18 25
<b>DECEMBER</b> (15 Days)	2 9 16 NS NS	3 10 17 NS NS	4 11 18 NS	5 12 19 NS	6 13 20 NS	<b>MAY</b> (19 Days)	5 12 19 NS	6 13 20 27	7 <b>ER</b> 21 28	8 15 22 29	9 16 23 30
<b>JANUARY</b> (20 Days)	6 NS TW	7 14 21 28	NS <b>ER</b> 15 22 29	2 9 16 23 30	3 10 17 <b>24</b> 31	<b>JUNE</b> (10 Days)	2 9 TW SD	3 10 SD	4 11 SD	5 12 SD	6 <b>LD/ER</b> SD

August through January: 97 Days

February through June: 83 Days

**TW = Teacher Workshop**  
NS = No School

**ER - Early Release Day - 12:30 PM**  
SD - Makeup Day for Snow

**PC = Parent Conference**

**\*Students First Day of School = August 26, 2024**

## Student Days Out

August 21-23 Teachers return - TW  
September 2 Labor Day  
October 14 Columbus Day  
November 11 Veterans' Day  
November 27-29 Thanksgiving Recess  
December 24 - January 1 Holiday Break

January 20 Civil Rights Day  
February 24 - 28 Winter Recess  
April 28 - May 2 Spring Recess  
May 26 Memorial Day

**Red indicates when quarter ends**

Approved

3.19.24

# **Wakefield School Budget**

## **2025-2026**

# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>1100 REGULAR EDUCATION</b>						
100-1100-51120-1-00-00000 ELEMENTARY TEACHER SALARIES	1,385,372	1,630,532	1,838,539	1,735,176	(103,363)	(6)%
Notes: ONE TEACHER POSITION TO FILL AND \$9K ADDITIONAL FOR RETIREE END OF FY25.						
100-1100-51140-1-01-00000 SUPPORT SALARIES	45,842	84,753	226,844	165,540	(61,304)	(27)%
100-1100-51220-1-00-00000 SUBSTITUTES SALARIES	103,942	44,891	10,000	10,000	0	0%
100-1100-51235-1-00-00000 STUDENT TUTORING SERV - SALARIES	0	900	7,000	7,000	0	0%
100-1100-51250-1-00-00000 STAFF STIPENDS/OTHER	31,167	33,241	35,000	35,000	0	0%
100-1100-52110-1-00-00000 TEACHERS HEALTH INSURANCE	420,696	414,155	504,137	478,269	(25,868)	(5)%
Notes: MEDICAL AND LONG TERM DISABILITY INSURANCE. FY26 10.8% INCREASE.						
100-1100-52110-1-01-00000 SUPPORT STAFF HEALTH INS	14,222	4,851	10,901	23,576	12,675	116%
Notes: FY26 10.8% INCREASE						
100-1100-52120-1-00-00000 TEACHERS DENTAL INSURANCE	18,689	21,304	17,809	18,636	827	5%
Notes: 5.3% INCREASE FOR FY26						
100-1100-52120-1-01-00000 SUPPORT DENTAL INSURANCE	1,520	1,685	621	1,320	699	113%
Notes: 5.3 INCREASE FOR FY26						
100-1100-52200-1-00-00000 TEACHERS FICA	111,157	127,381	125,969	132,741	6,772	5%
100-1100-52200-1-01-00000 SUPPORT FICA	4,001	6,736	6,633	12,664	6,031	91%
100-1100-52310-1-00-00000 SUPPORT RETIREMENT	10,026	(1,345)	0	0	0	
100-1100-52310-1-01-00000 SUPPORT RETIREMENT	10,986	22,476	11,731	21,107	9,376	80%
100-1100-52320-1-00-00000 TEACHERS RETIREMENT	285,112	311,840	340,649	333,674	(6,975)	(2)%
Notes: RATE DECREASE OF .41.						
100-1100-53210-1-00-00000 REGULAR ED - CONTRACTED SERVICES	16,071	24,233	39,712	29,481	(10,231)	(26)%
100-1100-55610-1-00-00000 TUITION-PUBLIC	2,662,514	2,953,002	3,008,746	3,510,000	501,254	17%
Notes: 195 STUDENTS @ \$18,000.00(FY26 INCREASE).						
100-1100-56100-1-00-00000 SUPPLIES	37,053	40,118	44,510	46,800	2,290	5%
Notes: BUDGET LINE INCLUDES THE SUPPLIES FOR EACH DEPARTMENT AND GENERAL SUPPLIES OT BE PURCHASED FOR FY 25/26. THE INCREASE IS TO THE BUDGET IS APPROXIMATELY A 3% INCREASE FROM FY25. MENTORING SUPPLIES = \$1000.00						

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
100-1100-56410-1-00-00000 CURRICULUM/TEXTBOOKS	18,334	7,794	13,780	25,637	11,857	86%
Notes: CURRICULUM \$22157, TEXTBOOKS \$3480						
100-1100-56500-1-00-00000 REG ED SOFTWARE	11,550	18,402	32,915	35,000	2,085	6%
Notes: Overdrive Inc, Generation Genius Inc, Kami, Legends of Learning, Kuta, Learning without tears, Manuevering the Middle, Companion Corp, Quaver Ed Inc, Scholastic Reading Club.						
100-1100-57330-1-00-00000 REG ED NEW FURNITURE&FIXTURES	0	0	3,000	2,000	(1,000)	(33)%
Notes: BUDGET LINE IS CONTRIBUTED TO TEACHER REQUEST FOR NEW FURNITURE FOR THEIR CLASSROOM.						
100-1100-57340-0-00-00000 REGULAR ED NEW COMPUTER	0	0	1	1	0	0%
Notes: 5 Teachers/staff @ \$1,166 x 5 = \$5,830.00						
100-1100-57390-1-00-00000 REG ED REPLACE EQUIPMENT	0	757	0	0	0	
100-1100-58100-1-00-00000 REG ED DUES	183	0	2,521	3,000	479	19%
Notes: INCLUDES ANNUAL DUES THAT TEACHERS PAY TO CONTINUE TO SUPPORT THEIR ROLES IN EDUCATION.						
TOTAL 1100 REGULAR EDUCATION	\$5,189,437	\$5,747,706	\$6,281,018	\$6,626,622	\$345,604	6%

# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>1200 SPECIAL EDUCATION</b>						
100-1200-51000-1-02-00000 STUDENT SERV DIRECTOR - SALARY	77,885	0	0	0	0	
100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	294,458	363,354	371,401	509,401	138,000	37%
Notes: Added - 12 month PP Lead Teacher, 12 month BCBA teacher.						
100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	251,264	258,541	348,422	370,879	22,457	6%
Notes: Added - 2 Partner Program PARAs.						
100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	0	0	15,000	15,000	0	0%
100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	0	0	1	1	0	0%
100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORs - SALARIES	133,443	242,014	266,784	264,905	(1,879)	(1)%
100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	0	1,650	5,000	5,000	0	0%
100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT STAFF SALAR	0	0	15,000	1	(14,999)	(100)%
100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	90,137	72,706	87,647	130,672	43,025	49%
Notes: FY26 10.8% INCREASE						
100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	57,407	73,507	67,084	76,113	9,029	13%
Notes: FY26 10.8% INCREASE						
100-1200-52110-1-02-00000 STUDENT SERV DIRECTOR- HEALTH	19,947	0	0	0	0	
100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,603	3,229	3,051	4,633	1,582	52%
Notes: 5.3 INCREASE FOR FY26						
100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	6,532	7,639	6,938	6,666	(272)	(4)%
Notes: 5.3% INCREASE FOR FY26						
100-1200-52120-1-02-00000 STUDENT SERV DIRECTOR - DENTAL	780	0	0	0	0	
100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	21,209	26,174	26,030	38,969	12,939	50%
100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	29,149	35,748	33,391	48,638	15,247	46%
100-1200-52201-1-00-00000 STUDENT SERV DIRECTOR -FICA	5,653	0	0	0	0	
100-1200-52270-0-00-00000 OTHER - FICA	0	1,120	0	0	0	
100-1200-52310-1-00-00000 SPECIAL ED SUPPORT RETIREMENT	0	195	0	0	0	
100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMENT	55,546	53,881	85,065	81,063	(4,002)	(5)%
100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREMENT	59,325	73,272	66,828	97,959	31,131	47%
100-1200-52320-1-02-00000 STUDENT SERV DIRECTOR - RETIREMEN	16,371	0	0	0	0	

# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	612,768	64,389	359,715	373,081	13,366	4%
<b>Notes:</b> SLC, BOOTHBY, AUDIOLOGIST (HEAR TO LEARN) AND TRANSITION CONSULTANT.						
100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SCHOOL	0	0	1	1	0	0%
100-1200-53220-1-00-00000 TESTING	0	836	1,500	1,975	475	32%
<b>Notes:</b> 3% INCREASE-Q GLOBAL SCORING - ASSESSMENT FORMS						
100-1200-53230-1-00-00000 SLC MEMBERSHIP	7,283	4,037	4,867	5,013	146	3%
<b>Notes:</b> SLC MEMBERSHIP						
100-1200-53240-1-00-00000 CONTRACTED SERV- PARTNER PROGRAM	188,333	232,152	145,861	0	(145,861)	(100)%
100-1200-53290-1-00-00000 MEDICAID FEES	2,016	120	2,250	2,000	(250)	(11)%
<b>Notes:</b> 9% FEE FOR MSR						
100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELEMENTARY	0	736	1	1	0	0%
100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIGH SCHOOL	46,637	282,720	120,000	222,659	102,659	86%
<b>Notes:</b> SPECIAL EDUCATION PORTION OF ROCHESTER (SPAULDING) HIGH SCHOOL BILL.						
100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTARY	190,726	270,271	117,000	78,329	(38,671)	(33)%
<b>Notes:</b> 1 STUDENT AT JOHN POWERS PRIMARY.						
100-1200-55640-2-00-00000 TUITION- PRIVATE- MIDDLE SCHOOL	0	17,057	108,000	135,840	27,840	26%
<b>Notes:</b> 1 STUDENT AT ST CHARLES.						
100-1200-55640-3-00-00000 TUITION- PRIVATE - HIGH SCHOOL	350,999	92,389	190,000	1	(189,999)	(100)%
<b>Notes:</b> BOTH STUDENTS GRADUATING IN JUNE 2025						
100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	938	431	500	500	0	0%
100-1200-56100-0-88-00000 PRESCHOOL - SUPPLIES	393	0	0	0	0	
100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	567	2,487	6,000	5,000	(1,000)	(17)%
100-1200-56410-1-00-00000 SPECIAL ED BOOKS	0	90	1	1	0	0%
100-1200-56500-1-00-00000 SPED SOFTWARE	2,457	1,731	1,850	5,000	3,150	170%
<b>Notes:</b> INCREASE DUE TO SPED EVALS NOW GIVEN ELECTRONICALLY.						
100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	133	1,137	1	5,000	4,999	499,900%
<b>Notes:</b> Increase due to students' IEP needs.						
100-1200-57340-0-00-00000 SPECIAL ED NEW COMPUTER	0	0	1	1	0	0%



WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
Notes: 3 Special Ed @ \$1,166 = \$3,498.						
100-1200-57390-1-00-000000 SPED - OTHER EQUIPMENT	0	0	1,000	5,000	4,000	400%
Notes: Increase due to specialized devices needed for electronic assessments.						
100-1200-58100-1-00-000000 SPECIAL ED DUES	555	673	1,005	1,005	0	0%
Notes: NHASEA AND CEC						
TOTAL 1200 SPECIAL EDUCATION	\$2,526,514	\$2,184,286	\$2,457,195	\$2,490,307	\$33,112	1%

# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>1410 CO-CURRICULAR ACTIVITIES</b>						
100-1410-51120-1-00-00000 SALARIES	17,069	11,840	18,000	18,000	0	0%
Notes: PER CBA						
100-1410-51120-2-01-00000 MORNING PROGRAM SALARIES	0	0	1	28,040	28,039	2,803,900%
Notes: PAID PROGRAM BY PARENTS.						
TWO EMPLOYEES @ \$25.00 PER HOUR AND ONE EMPLOYEE @ \$35.00 PER HOUR FOR 180 DAYS.						
100-1410-52200-1-00-00000 CO-CURRICULAR - FICA	1,225	863	1,377	5,394	4,017	292%
100-1410-52200-1-01-00000 MORNING PROGRAM - FICA	0	0	1	2,146	2,145	214,500%
100-1410-52310-1-00-00000 RETIREMENT - SUPPORT STAFF	461	0	0	0	0	
100-1410-52320-1-00-00000 RETIREMENT - TEACHER	2,689	1,649	3,535	13,042	9,507	269%
100-1410-52320-1-01-00000 MORNING PROGRAM - RETIREMENT	0	0	1	5,393	5,392	539,200%
100-1410-53230-1-00-00000 CONTRACTED SERV - SPECIAL EVENTS	24,023	15,872	28,000	30,000	2,000	7%
Notes: CAMP CALUMETS\$20,000 AND MONEY ALLOTTED TO SUPPORT 8TH GRADE TRIP TO BOSTON \$10,000.						
100-1410-56100-1-00-00000 CO-CURRICULAR - SUPPLIES	674	0	1,500	2,000	500	33%
Notes: MORNING AND AFTER SCHOOL PROGRAM SUPPLIES.						
<b>TOTAL 1410 CO-CURRICULAR ACTIVITIES</b>	<b>\$46,141</b>	<b>\$30,224</b>	<b>\$52,415</b>	<b>\$104,015</b>	<b>\$51,600</b>	<b>98%</b>

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

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<b>1420 ATHLETICS</b>						
100-1420-51120-1-00-00000 ATHLETIC - SALARIES	5,919	8,000	13,000	13,000	0	0%
Notes: AD SALARY \$5000.00. COACHES FOR 8 TEAMS, 2 SOCCER, 2 BASKETBALL, 2 SOFTBALL AND 2 BASEBALL COACHES TOTAL \$8000.00.						
100-1420-52200-1-00-00000 ATHLETIC - FICA	453	549	995	995	0	0%
100-1420-52320-1-00-00000 RETIREMENT - TEACHER	929	1,424	2,553	2,553	0	0%
100-1420-53300-1-00-00000 ATHLETICS - UMPIRES & REFEREES	970	3,095	4,950	4,950	0	0%
100-1420-56100-1-00-00000 ATHLETIC - SUPPLIES	2,074	142	3,000	4,000	1,000	33%
Notes: ALTHETIC SUPPLIES \$3000, FIELD CHALK AND FIELD PAINT \$1000.						
100-1420-57301-0-00-00000 NEW EQUIPMENT	0	0	1	5,000	4,999	499,900%
Notes: FENCING FOR FIELD						
TOTAL 1420 ATHLETICS	\$10,345	\$13,210	\$24,499	\$30,498	\$5,999	24%

WAKEFIELD SCHOOL DISTRICT  
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<b>1430 SUMMER SCHOOL</b>						
100-1430-51120-1-00-00000 SUMMER SCHOOL - SALARIES	0	0	1	28,040	28,039	2,803,900%
Notes: NOT COVERED BY ESSER III.						
TEACHERS \$50 PER HOUR - PARA/ABA/LNA \$30.00 PER HOUR.						
100-1430-52200-1-00-00000 SUMMER SCHOOL - FICA	0	0	1	2,145	2,144	214,400%
100-1430-52320-1-00-00000 SUMMER SCHOOL - RETIREMENT	0	0	1	5,392	5,391	539,100%
100-1430-53000-0-00-00000 TRANSPORTATION - CONTRACTED SERVICES	0	0	1	11,098	11,097	1,109,700%
Notes: FY25 X 3%						
100-1430-56100-1-00-00000 SUMMER SCHOOL - SUPPLIES	0	0	1	4,500	4,499	449,900%
Notes: SUPPORT 4 WEEKS OF SUMMER PROGRAMMING SUPPLIES						
TOTAL 1430 SUMMER SCHOOL	\$0	\$0	\$5	\$51,175	\$51,170	1,023,400%

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<b>2110 TRUANT OFFICER</b>						
100-2110-51140-1-00-00000 TRUANT OFFICER SALARY	0	0	1	1	0	0%
100-2110-52200-1-00-00000 TRUANT OFFICER FICA	0	0	1	1	0	0%
100-2110-53210-1-00-00000 CONTRACTED SERVICES - SRO	0	0	1	1	0	0%
TOTAL 2110 TRUANT OFFICER	\$0	\$0	\$3	\$3	\$0	0%

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FY 2026 PROPOSED GENERAL FUND BUDGET

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2120 GUIDANCE/SOCIAL WORKER						
100-2120-51120-1-00-00000 GUIDANCE/SOCIAL WORKER SALARY	69,887	99,824	138,168	167,753	29,585	21%
100-2120-51150-1-01-00000 SUPPORT STAFF - SALARY	0	0	13,507	14,282	775	6%
Notes: SPLIT POSITION 1/2 PAY						
100-2120-52110-1-00-00000 GUIDANCE/SOCIAL WORKER HEALTH INSURANCE	8,311	0	41,653	34,927	(6,726)	(16)%
Notes: FY26 10.8% INCREASE						
100-2120-52110-1-01-00000 TEACHERS HEALTH INSURANCE	2,078	0	1	1	0	0%
100-2120-52120-1-00-00000 GUIDANCE/SOCIAL WORKER DENTAL INSURANCE	584	1,229	1,287	1,323	36	3%
Notes: 5.3% INCREASE FOR FY26						
100-2120-52120-1-01-00000 TEACHERS DENTAL INSURANCE	171	0	1	0	(1)	(100)%
100-2120-52200-1-00-00000 GUIDANCE/SOCIAL WORKER FICA	7,473	7,257	6,171	12,834	6,663	108%
100-2120-52200-1-01-00000 SUPPORT STAFF - FICA	542	0	1	1,085	1,084	108,400%
100-2120-52310-1-01-00000 SUPPORT RETIREMENT	1,108	0	1	1,908	1,907	190,700%
Notes: SPLIT POSITION 1/2 PAY						
100-2120-52320-1-00-00000 GUIDANCE/SOCIAL WORKER RETIREMENT	18,736	19,605	27,137	32,259	5,122	19%
100-2120-53220-1-00-00000 GUIDANCE ASSESSMENT TEST	3,900	12,729	12,000	14,000	2,000	17%
Notes: SCHOOL WIDE ASSESSMENTS ADMINISTERED INCLUDING BUT NOT LIMITED TO STAR AND NWEA.						
100-2120-55800-1-00-00000 GUIDANCE/SOCIAL WORKER TRAVEL	33	0	400	400	0	0%
100-2120-56100-1-00-00000 GUIDANCE/SOCIAL WORKER SUPPLIES	710	0	500	400	(100)	(20)%
100-2120-56410-0-00-00000 TEXT BOOKS	0	0	1	600	599	59,900%
100-2120-58100-1-00-00000 GUIDANCE/SOCIAL WORKER DUES	189	299	458	400	(58)	(13)%
TOTAL 2120 GUIDANCE/SOCIAL WORKER	\$113,722	\$140,943	\$241,286	\$282,172	\$40,886	17%

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Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2130 NURSE</b>						
100-2130-51130-1-00-00000 NURSE SALARY	52,451	60,913	55,531	69,872	14,341	26%
100-2130-51140-1-01-00000 NURSE - SUPPORT STAFF SALARY	15,715	14,426	43,073	32,230	(10,843)	(25)%
100-2130-51150-1-00-00000 NURSE SUB SALARY	0	381	4,000	4,000	0	0%
100-2130-52110-1-00-00000 NURSE HEALTH INSURANCE	2,000	12,180	21,908	13,450	(8,458)	(39)%
Notes: FY26 10.8% INCREASE						
100-2130-52110-1-01-00000 TEACHERS HEALTH INSURANCE	2,302	912	0	0	0	
100-2130-52120-1-01-00000 TEACHERS DENTAL INSURANCE	119	56	0	0	0	
100-2130-52140-1-00-00000 NURSE SUPPORT STAFF - DENTAL	0	202	681	650	(31)	(5)%
100-2130-52200-1-00-00000 NURSE FICA	4,166	4,813	4,063	5,346	1,283	32%
100-2130-52204-1-00-00000 NURSE SUPPORT STAFF - FICA	1,080	975	1,176	2,466	1,290	110%
100-2130-52310-1-00-00000 NURSE SUPPORT STAFF RETIREMENT	2,699	472	3,746	4,110	364	10%
100-2130-52310-1-01-00000 NURSE RETIREMENT SUPPORT	815	1,630	2,081	0	(2,081)	(100)%
100-2130-52320-1-00-00000 NURSE RETIREMENT	11,025	11,544	10,906	13,437	2,531	23%
100-2130-53210-1-00-00000 NURSE - CONTRACTED SERVICES	0	0	1	1	0	0%
100-2130-56100-1-00-00000 NURSE SUPPLIES	2,685	2,702	5,000	7,000	2,000	40%
Notes: INCLUDES THE NURSE HAVING SUPPLIES TO CARRY GENERAL MEDICATIONS IN THE HEALTH OFFICE. SAFETY SUPPLIES FOR OUR NURSE TO ENSURE PROPER CARE AND GENERAL OFFICE SUPPLIES. INCREASE IN COST.						
100-2130-56500-1-00-00000 NURSE SOFTWARE	800	1,650	2,000	1,650	(350)	(18)%
Notes: SNAP SOFTWARE TO CONTINUE COMPLIANCE IN HEALTH OFFICE.						
100-2130-57300-1-00-00000 NURSE NEW EQUIPMENT	0	0	150	150	0	0%
Notes: NURSING EQUIPMENT IS PROPERLY MAINTAINED FOR NEW FY.						
100-2130-57370-1-00-00000 NURSE FURNITURE	0	0	1	2,469	2,468	246,800%
Notes: NEW BED						
<b>TOTAL 2130 NURSE</b>	<b>\$95,857</b>	<b>\$112,856</b>	<b>\$154,317</b>	<b>\$156,831</b>	<b>\$2,514</b>	<b>2%</b>

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<b>2210 PROFESSIONAL DEVELOPMENT</b>						
100-2210-52110-1-00-00000 PROFESSIONAL DEV HEALTH INS	787	0	0	0	0	
100-2210-52120-1-00-00000 TEACHERS DENTAL INSURANCE	39	0	0	0	0	
100-2210-52310-1-00-00000 PROF DEV SUPPORT RETIREMENT	225	0	0	0	0	
100-2210-52320-1-00-00000 PROF. DEV. WORKSHOPS RETIRE. (5.8)	407	0	0	0	0	
100-2210-52400-1-00-00000 PROF.DEV. TUITION	3,164	26,419	40,000	40,000	0	0%
100-2210-53220-1-00-00000 PROF.DEV. WORKSHOPS	13,400	11,846	15,000	15,000	0	0%
<b>TOTAL 2210 PROFESSIONAL DEVELOPMENT</b>	<b>\$18,022</b>	<b>\$38,265</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>0%</b>



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Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2220 LIBRARY</b>						
100-2220-51130-1-00-00000 MEDIA SPECIALIST SALARY	56,481	50,373	43,006	46,596	3,590	8%
100-2220-51140-1-00-00000 LIBRARY SUPPORT SALARIES	5,622	15,746	12,780	16,780	4,000	31%
100-2220-52110-1-00-00000 MEDIA SPECIALIST HEALTH INSURANCE	22,438	0	9,836	10,914	1,078	11%
Notes: FY26 10.8% INCREASE						
100-2220-52120-1-00-00000 MEDIA SPECIALIST DENTAL INSURANCE	650	494	517	675	158	31%
Notes: 5.3% INCREASE FOR FY26						
100-2220-52200-1-00-00000 MEDIA SPECIALIST FICA	3,913	3,657	3,290	3,565	275	8%
100-2220-52200-1-01-00000 LIBRARY SUPPORT FICA	1,124	977	978	1,284	306	31%
100-2220-52310-1-00-00000 LIBRARY SUPPORT RETIREMENT	1,081	0	0	0	0	
100-2220-52320-1-00-00000 MEDIA SPECIALIST RETIREMENT	11,872	9,893	8,447	9,161	714	8%
100-2220-54300-1-00-00000 LIBRARY REPAIRS	0	0	1	459	458	45,800%
Notes: LAMINATOR MAINTENANCE \$459						
100-2220-56100-1-00-00000 LIBRARY SUPPLIES	477	247	2,000	2,600	600	30%
Notes: LAMINATOR ROLLS \$600.						
100-2220-56410-1-00-00000 LIBRARY BOOKS & OTHER PRINTED MEDIA	7,273	1,375	15,000	14,000	(1,000)	(7)%
Notes: BOOKS/PRINTED MEDIA \$12,000, SCHOLASTIC K-5 GROUP SUBSCRIPTION \$2000.						
100-2220-56500-1-00-00000 LIBRARY SOFTWARE	3,614	0	4,100	5,000	900	22%
Notes: ALEXANDRIA \$2000, COMPANION \$3000						
100-2220-57300-1-00-00000 LIBRARY EQUIPMENT	0	1,205	1	1	0	0%
100-2220-57330-1-00-00000 LIBRARY FURNITURE/FIXTURES	0	1,030	1,500	1,600	100	7%
Notes: BOOKCASES TO SUPPORT THE ADDITIONAL YA BOOK SECTION.						
100-2220-57370-1-00-00000 LIBRARY REPLACE FURN/FIXT	95	0	1	1	0	0%
100-2220-58100-1-00-00000 DUES & FEES	25	0	240	125	(115)	(48)%
Notes: AMERICAN LIBRARY ASSOCIATION MEMBERSHIP						
<b>TOTAL 2220 LIBRARY</b>	<b>\$114,665</b>	<b>\$84,997</b>	<b>\$101,697</b>	<b>\$112,761</b>	<b>\$11,064</b>	<b>11%</b>

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<b>2310 SCHOOL BOARD</b>						
100-2310-51110-1-00-00000 SCHOOL BOARD SALARIES	5,533	5,500	5,500	6,500	1,000	18%
Notes: SCHOOL BOARD MEMBER (4) \$1200 EACH \$4,800.00. CHAIR \$1700 TOTAL \$6,500.00						
100-2310-51120-1-00-00000 SCHOOL BOARD MODERATOR	125	125	125	125	0	0%
100-2310-51130-1-00-00000 SCHOOL BOARD TREASURER	3,000	3,000	3,000	3,000	0	0%
100-2310-51150-1-00-00000 SCHOOL BOARD DISTRICT CLERK	200	200	200	200	0	0%
100-2310-51160-1-00-00000 SCHOOL BOARD SECRETARY	5,346	4,848	5,000	5,400	400	8%
100-2310-52200-1-00-00000 SCHOOL BOARD FICA	1,087	1,035	1,057	1,471	414	39%
100-2310-53220-1-00-00000 SCHOOL BOARD PROF.DEV.	450	1,948	600	600	0	0%
100-2310-53800-1-00-00000 SCHOOL BOARD LEGAL SERVICES	33,510	42,558	15,000	15,750	750	5%
Notes: 5% INCREASE						
100-2310-53820-1-00-00000 SCHOOL BOARD AUDITOR	0	4,150	18,000	19,980	1,980	11%
Notes: GASB REQUIRED FY25 - INCREASE IN RATE \$3000 TO \$3500. AUDITOR FEES INCREASE 3%						
100-2310-55400-1-00-00000 SCHOOL BOARD ADS/NOTICES	0	720	5,000	5,000	0	0%
100-2310-55410-1-00-00000 SCHOOL BOARD - BACKGROUND CHECKS	2,900	3,133	6,000	6,000	0	0%
100-2310-55450-1-00-00000 SCHOOL BOARD BALLOT PRINTING	1,506	1,430	3,549	3,549	0	0%
100-2310-55500-1-00-00000 SCHOOL BOARD DISTRICT REPORTS	979	1,040	1,000	1,050	50	5%
Notes: 5% INCREASE FROM FY25 AND BASED ON WHAT WAS PAID IN FY24.						
100-2310-56100-1-00-00000 SCHOOL BOARD - SUPPLIES	132	420	500	500	0	0%
100-2310-57340-1-00-00000 NEW COMPUTERS/TABLET	0	0	0	1	1	
Notes: Lenovo Chromebook Duet 5 13.3" Oled Touch Screen tablet w/keyboard. \$499 each x 6 = \$2,994.00						
100-2310-58100-1-00-00000 SCHOOL BOARD DUES	3,798	3,798	4,200	4,229	29	1%
Notes: 5% increase for membership = \$3254, policy subscription increased to \$600 and workshop subscription increased to \$375 total \$4229.						
100-2310-58200-1-00-00000 SCHOOL BOARD - SCHOLARSHIP	500	500	500	1,000	500	100%
100-2310-58900-1-00-00000 SCHOOL BOARD MISC	116	0	500	0	(500)	(100)%
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$59,182</b>	<b>\$74,405</b>	<b>\$69,731</b>	<b>\$74,355</b>	<b>\$4,624</b>	<b>7%</b>

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<b>2320 SAU ADMINISTRATION EXPENSE</b>						
100-2320-51100-1-00-00000 SUPERINTENDENT SALARY	113,104	126,373	90,000	92,700	2,700	3%
Notes: FY26 3%						
100-2320-51110-1-00-00000 STUDENT SERVICES DIRECTOR	0	82,500	84,000	92,700	8,700	10%
Notes: FY26 3%						
100-2320-51150-1-00-00000 SUPPORT STAFF SALARY	70,064	112,917	60,243	62,051	1,808	3%
Notes: FY26 3%						
100-2320-52110-1-00-00000 HEALTH INSURANCE	17,946	56,995	51,174	34,374	(16,800)	(33)%
Notes: FY26 10.8% INCREASE						
100-2320-52120-1-00-00000 DENTAL INS	1,443	3,526	2,072	1,950	(122)	(6)%
Notes: 5.3% INCREASE FROM FY25						
100-2320-52140-1-00-00000 DISABILITY INSURANCE	0	0	414	414	0	0%
100-2320-52200-1-00-00000 FICA	12,786	22,692	16,160	24,261	8,101	50%
100-2320-52310-1-00-00000 RETIREMENT- SAU	8,672	56,503	31,355	31,197	(158)	(1)%
100-2320-52320-1-00-00000 RETIREMENT	23,122	0	0	0	0	
100-2320-53200-1-00-00000 CONFERENCES/COURSES	0	0	1,000	1,000	0	0%
100-2320-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	375	403	1,000	1,000	0	0%
100-2320-54300-1-00-00000 MAINTENANCE AGREEMENTS	4,216	0	2,500	2,500	0	0%
100-2320-54420-1-00-00000 COPIER/ LEASE	2,538	2,005	3,000	3,000	0	0%
Notes: COPIER PAPER CURRENT PRICE PER CASE IS \$41.99.						
100-2320-55400-1-00-00000 ADVERTISING	2,611	2,116	3,000	3,000	0	0%
100-2320-55610-1-00-00000 TUITION OTHER	3,000	3,000	3,000	3,000	0	0%
100-2320-55800-1-00-00000 TRAVEL	21	127	0	0	0	
100-2320-56100-1-00-00000 SUPPLIES & FORMS	2,831	4,371	4,000	4,000	0	0%
100-2320-56400-1-00-00000 SOFTWARE	912	1,263	500	500	0	0%
100-2320-57340-1-00-00000 COMPUTER HARDWARE & NETWORK EQUIP	0	0	200	1	(199)	(100)%
Notes: 1 COMPUTER @ \$1,166.00						
100-2320-58100-1-00-00000 DUES/FEES	1,735	2,469	2,000	2,000	0	0%

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
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TOTAL 2320 SAU ADMINISTRATION EXPENSE

\$265,376 \$477,260 \$355,618 \$359,648 \$4,030 1%

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2410 PRINCIPAL</b>						
100-2410-51110-1-00-00000 PRINCIPAL SALARY	104,865	92,000	96,600	99,498	2,898	3%
Notes: FY26 3%						
100-2410-51120-1-00-00000 ASST.PRINCIPAL SALARY	75,000	77,250	88,463	91,117	2,654	3%
Notes: FY26 3%						
100-2410-51130-1-01-00000 PRINC.SUPPORT SALARY	68,405	66,336	69,449	80,686	11,237	16%
100-2410-52110-1-00-00000 PRINCIPAL HEALTH INSURANCE	0	0	3,000	30,778	27,778	926%
Notes: FY26 10.8% INCREASE						
100-2410-52110-1-01-00000 PRINCIPAL SUPPORT HEALTH INS	0	13,428	10,872	12,012	1,140	10%
Notes: FY26 10.8% INCREASE						
100-2410-52120-1-00-00000 PRINCIPAL DENTAL INSURANCE	700	2,694	1,286	1,369	83	6%
Notes: 5.3% INCREASE						
100-2410-52120-1-01-00000 PRINCIPAL SUPPORT DENTAL INS	1,197	0	1,226	1,319	93	8%
Notes: 5.3% INCREASE						
100-2410-52200-1-00-00000 PRINCIPAL FICA	18,497	17,937	21,935	14,582	(7,353)	(34)%
100-2410-52310-1-01-00000 SUPPORT RETIREMENT	9,618	9,044	9,396	9,929	533	6%
100-2410-52320-1-00-00000 PRINCIPAL RETIREMENT	37,808	33,241	34,972	36,655	1,683	5%
100-2410-52400-1-00-00000 PRINCIPAL TUITION	0	0	7,000	7,000	0	0%
100-2410-53220-1-00-00000 PRINCIPAL PROF.DEV.	0	54	1,300	1,300	0	0%
100-2410-54300-1-00-00000 PRINCIPAL REPAIRS/MAINTENANCE	0	324	4,500	4,500	0	0%
100-2410-54420-1-00-00000 PRINCIPAL-COPIER/LEASE	0	11,928	10,000	21,000	11,000	110%
Notes: DELARGE AND PIF AGREEMENT						
100-2410-55340-1-00-00000 PRINCIPAL POSTAGE	3,899	4,733	4,400	5,204	804	18%
Notes: BASED ON FY24 COST X 10%						
100-2410-55500-1-00-00000 PRINCIPAL PRINTING	0	245	300	5,900	5,600	1,867%
Notes: PREK-8 PRINTING (COPY PAPER), POSTER PAPER, POSTER PRINTER INK.						
100-2410-55800-1-00-00000 PRINCIPAL TRAVEL	501	0	500	500	0	0%
100-2410-56100-1-00-00000 PRINCIPAL SUPPLIES	5,162	6,908	7,000	10,000	3,000	43%

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>Notes:</b> PURCHASE OF PRINCIPAL/OFFICE SUPPLIES INCLUDING BUT NOT LIMITED TO BEGINNING OF YEAR ON-BOARDING FOR NEW TEACHERS, STAFF APPRECIATION ITEMS AND DAILY OFFICE SUPPLIES.						
100-2410-56500-1-00-00000 PRINCIPAL SOFTWARE	22,891	16,877	13,250	28,375	15,125	114%
<b>Notes:</b> GoGuardian, Pick Up Patrol, IXL Learning, University of Oregon (SWIS), Alma Technologies Inc.						
100-2410-57330-1-00-00000 PRINCIPAL NEW FURNITURE	6,528	0	1	10,900	10,899	1,089,900%
<b>Notes:</b> PURCHASE OF A NEW DESK, CHAIRS, TABLES, SHELVING AND STUDENT WORK SPACE FOR THE OFFICE.						
100-2410-58100-1-00-00000 PRINCIPAL DUES	1,145	195	1,170	1,170	0	0%
100-2410-58900-1-00-00000 PRINCIPAL GRADUATION EXPENSES	1,171	1,955	3,400	4,200	800	24%
<b>Notes:</b> GRADUATION \$2000, SEMI FORMAL \$2000, KINDERGARTEN GRADUATION \$200.						
<b>TOTAL 2410 PRINCIPAL</b>	<b>\$357,387</b>	<b>\$355,149</b>	<b>\$390,020</b>	<b>\$477,994</b>	<b>\$87,974</b>	<b>23%</b>

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2510 FISCAL SERVICES</b>						
100-2510-51100-1-00-00000 BUSINESS ADMINISTRATOR SALARY	60,462	83,136	100,000	103,000	3,000	3%
Notes: FY26 3%						
100-2510-51120-1-00-00000 SUPPORT STAFF SALARY	59,809	61,506	120,820	131,445	10,625	9%
100-2510-52110-1-00-00000 HEALTH INSURANCE	9,952	22,780	23,736	45,830	22,094	93%
Notes: 1 employee at 2-person. 1 open position at 2-person. 1 person medical buyout. FY26 10.8% INCREASE						
100-2510-52120-1-00-00000 DENTAL INSURANCE	747	966	1,887	2,054	167	9%
Notes: 5.3% INCREASE FOR FY26						
100-2510-52200-1-00-00000 FICA	8,918	10,627	16,893	17,780	887	5%
100-2510-52310-1-00-00000 RETIREMENT - EMPLOYEES	735	0	0	0	0	
100-2510-52320-1-00-00000 RETIREMENT-EMPLOYEES	9,509	11,843	32,260	29,632	(2,628)	(8)%
Notes: retirement rate went down for FY26						
100-2510-53200-1-00-00000 CONFERENCES/COURSES	1,274	783	1,300	1,300	0	0%
100-2510-53220-1-00-00000 PROFESSIONAL DEVELOPMENT	0	1,150	1,000	1,000	0	0%
100-2510-53900-1-00-00000 AUDITOR	11,421	0	0	0	0	
100-2510-54300-1-00-00000 MAINTENANCE AGREEMENTS	340	17,345	65,313	49,571	(15,742)	(24)%
Notes: The accounting software conversion fromProfund to ERP Pro was originally scheduled to be completed in FY 2024/25. It had to be delayed due to the resignation of the current Business Administrator and IT Director, and rescheduled for implementation on July1, 2025. The contractual cost are as follows: One Time Conversion Costs: Implementation \$30,600 Conversions \$3,600 Project Management \$5,400 Tyler Software \$5,134 TOTAL CONVERSION COSTS 47,614 Recurring Costs: Tyler Software \$1,050 Heartland (My School Bucks) \$1,900 x 3% = \$1,957.						
100-2510-55800-1-00-00000 TRAVEL	1,057	1,807	100	100	0	0%
100-2510-56100-1-00-00000 SUPPLIES	2,149	9,466	3,370	3,472	102	3%
Notes: 3% INCREASE DUE TO INCREASE IN PAPER AND SUPPLIES						
100-2510-57330-1-00-00000 NEW FURNITURE/FIXTURES	0	3,048	2,500	2,500	0	0%

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
100-2510-58100-1-00-00000 DUES/FEES	895	2,293	870	1,520	650	75%
Notes: NHASBO DUES AND NHASBO CONFERENCE						
TOTAL 2510 FISCAL SERVICES	\$167,268	\$226,750	\$370,049	\$389,204	\$19,155	5%



# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2610 OPERATIONS/MAINTENANCE</b>						
100-2610-51110-1-00-00000 OP/MAINT CUSTODIAN SALARY	76,229	150,767	180,030	168,079	(11,951)	(7)%
Notes: FY26 3%						
100-2610-51200-1-00-00000 FACILITIES MANAGER SALARY	70,111	65,000	68,250	70,298	2,048	3%
Notes: FY26 3% INCREASE						
100-2610-52110-1-00-00000 OP/MAINT HEALTH INSURANCE	10,061	26,271	23,606	25,686	2,080	9%
Notes: FY26 10.8% INCREASE						
100-2610-52120-1-00-00000 OP/MAINT - DENTAL INSURANCE	759	2,089	1,732	2,054	322	19%
Notes: 5.3% INCREASE FOR FY26						
100-2610-52200-1-00-00000 OP/MAINT FICA	10,992	16,239	16,789	17,788	999	6%
100-2610-52310-1-00-00000 OP/MAINT RETIREMENT	18,192	29,264	29,693	29,646	(47)	0%
100-2610-53200-1-00-00000 OP/MAINT CONTRACTED SERVICES	113,786	42,033	48,693	49,253	560	1%
100-2610-54110-1-00-00000 OP/MAINT WATER	8,974	7,835	11,550	11,550	0	0%
Notes: Based on previous year usage. Level fund.						
100-2610-54120-1-00-00000 OP/MAINT SEWAGE	12,988	6,732	9,500	9,500	0	0%
Notes: Sewage usage fee based on previous year. Level Fund						
100-2610-54210-1-00-00000 OP/MAINT RUBBISH REMOVAL	8,106	4,244	10,947	11,948	1,001	9%
Notes: 10 yrd & 6 yrd dumpster service @ \$954 monthly. ON CALL - extra 6 yrd dumpster when needed 100 x 5.						
100-2610-54220-1-00-00000 OP/MAINT SNOW REMOVAL	5,150	13,350	32,875	32,875	0	0%
Notes: Plowing & snow removal. Roof snow removal as needed.						
100-2610-54230-1-00-00000 OP/MAINT CARE OF BLDG & MAINT	54,215	11,761	7,300	7,300	0	0%
Notes: Janitorial machine maintenance. Plow truck maintenance. Small engine maintenance.						
100-2610-54240-1-00-00000 OP/MAINT CARE OF GROUNDS	45,861	20,610	26,000	26,000	0	0%
Notes: Lawn care services. Burkes/fertilizer/grub, weed control. Landscape material, rencing repair, etc.						
100-2610-54300-1-00-00000 OP/MAINT REPAIR BUILDINGS	73,408	17,738	33,350	33,350	0	0%
Notes: Plumbing, electrical, kitchen appliance, classroom and HVAC repairs. Doors/lock/window repairs.						

# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
100-2610-54300-1-00-00000 PAUL SCHOOL ROOF REPAIR	0	0	1	0	(1)	(100)%
100-2610-54320-1-00-00000 MAINTENANCE - SPECIAL PROJECTS	0	0	1	33,000	32,999	3,299,900%
Notes: New curtain divider system in multipurpose room						
100-2610-54420-1-00-00000 OP/MAINT RENTAL OF EQUIPMENT	900	1,500	2,900	2,900	0	0%
Notes: Connex Box leasing and small equipment rental.						
100-2610-55200-1-00-00000 OP/MAINT PROPERTY & LIABILITY INS	22,529	32,895	35,856	39,084	3,228	9%
Notes: 9% INCREASE IN COST						
100-2610-55310-1-00-00000 OP/MAINT INTERNET/PHONES	14,989	438	23,040	0	(23,040)	(100)%
Notes: MOVED TO 2820 FUNCTION						
100-2610-55800-1-00-00000 OP/MAINT TRAVEL	220	130	480	480	0	0%
Notes: fuel reimbursement chevy :low truck. Level fund.						
100-2610-56100-1-00-00000 OP/MAINT SUPPLIES	20,164	29,814	36,000	36,080	80	0%
Notes: Clean O Rama, Longmeadow Hardware, Home Depot, Rockingham Electric, Athletic Field Maintenance & Supply .						
100-2610-56220-1-00-00000 OP/MAINT ELECTRICITY	38,764	57,415	64,166	65,171	1,005	2%
Notes: 10% increase for paper and Janitorial supplies, hardware & supplies.						
100-2610-56230-1-00-00000 OP/MAINT LP GAS	46,002	38,614	54,750	54,750	0	0%
Notes: Previous 12 month usage + 10% increase.						
100-2610-56240-1-00-00000 OP/MAINT FUEL OIL	13,834	14,285	16,590	16,590	0	0%
Notes: Engery fluctuation.						
100-2610-56500-1-00-00000 OP/MAINT SOFTWARE	0	800	0	0	0	0%
100-2610-57310-1-00-00000 OP/MAINT NEW EQUIPMENT	9,814	657	3,200	10,200	7,000	219%
Notes: Custodial/janitorial equipment and parts bases on previous years needs.						
100-2610-57330-1-00-00000 OP/MAINT NEW FURNITURE/FIXTURE	0	2,932	3,500	3,800	300	9%
Notes: Athletic field maintenance, supply & bleachers.						
100-2610-58100-1-00-00000 OP/MAINT DUES/PROF DEVELOPMENT	0	0	650	650	0	0%
Notes: Classroom furniture/chaires/clocks/tables as needed. based on previous year needs.						
Notes: NHASBO CONFERENCE						

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
	\$676,048	\$593,413	\$741,449	\$758,032	\$16,583	2%

TOTAL 2610 OPERATIONS/MAINTENANCE

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual	2 Years Prior Actual	1 Year Prior Adopted	Proposed FY26	Budget Differences	% Change
2721 REGULAR STUDENT TRANSPORTATION						
100-2721-51110-1-00-00000 REG TRANS- MANAGER SALARY	0	30,900	48,300	0	(48,300)	(100)%
100-2721-51120-1-00-00000 REG TRANS - DRIVERS SALARY	206,741	178,215	200,513	0	(200,513)	(100)%
100-2721-51140-1-00-00000 REG TRANS - SUBSTITUTUE	0	0	6,584	0	(6,584)	(100)%
100-2721-52110-1-00-00000 REG TRANS - HEALTH INSURANCE	16,622	48,106	38,800	0	(38,800)	(100)%
100-2721-52200-1-00-00000 REG TRANS - FICA	18,736	15,572	15,515	0	(15,515)	(100)%
100-2721-52310-1-00-00000 REG TRANS - RETIREMENT	0	0	11,654	0	(11,654)	(100)%
100-2721-53210-1-00-00000 REG TRANS - CONTRACT SERVICES	(917)	43,925	5,500	641,705	636,205	11,567%
Notes: Year 2 contract FirstStudent						
7-77 passenger buses @509.29 per bus per day for 180 school days						
100-2721-53320-1-00-00000 REG TRANS - DRIVER TRAINING	5,184	310	5,000	0	(5,000)	(100)%
100-2721-53900-1-00-00000 REG TRANS - TESTING	762	1,152	3,500	0	(3,500)	(100)%
100-2721-54300-1-00-00000 REG TRANS - REPAIR & MAINT	49,498	68,163	90,000	0	(90,000)	(100)%
100-2721-54430-1-00-00000 REG TRANS - VEHICLE LEASES	18,220	0	0	0	0	
100-2721-55800-1-00-00000 REG TRANS - TRAVEL	0	0	250	0	(250)	(100)%
100-2721-56100-1-00-00000 REG TRANS - SUPPLIES	4,265	1,500	5,000	0	(5,000)	(100)%
100-2721-56260-1-00-00000 REG TRANS- FUEL	47,375	49,800	65,000	50,000	(15,000)	(23)%
100-2721-56500-1-00-00000 REG TRANS - SOFTWARE	5,425	3,600	4,700	0	(4,700)	(100)%
100-2721-57390-1-00-00000 REG TRANS - EQUIP. REPLACEMENT	12,900	450	1,500	0	(1,500)	(100)%
100-2721-58100-1-00-00000 REG TRANS - DUES & FEES	907	130	1,235	0	(1,235)	(100)%
TOTAL 2721 REGULAR STUDENT TRANSPORTATION	\$385,718	\$441,823	\$503,051	\$691,705	\$188,654	38%

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2722 SPECIAL EDUCATION STUDENT TRANSPORTATION</b>						
100-2722-51100-1-00-00000 SPED TRANS - DRIVERS SALARY	42,084	52,482	94,145	0	(94,145)	(100)%
100-2722-51140-1-00-00000 SPED TRANS - SUBSTITUTE	0	0	4,950	0	(4,950)	(100)%
100-2722-52110-1-00-00000 SPED TRANS - HEALTH	0	0	2,000	0	(2,000)	(100)%
100-2722-52200-1-00-00000 SPED TRANS - FICA	205	4,015	7,202	0	(7,202)	(100)%
100-2722-53200-1-00-00000 SPED TRANS - CONTRACTED SERVICE	165,228	152,340	15,232	125,000	109,768	721%
100-2722-57300-1-00-00000 EQUIPMENT	0	0	1	0	(1)	(100)%
TOTAL 2722 SPECIAL EDUCATION STUDENT TRANSPORTATION	\$207,517	\$208,837	\$123,530	\$125,000	\$1,470	1%

WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2724 ATHLETICS STUDENT TRANSPORTATION</b>						
100-2724-51100-1-00-00000 ATHLETIC TRANS - SALARY	0	0	5,000	0	(5,000)	(100)%
100-2724-52200-1-00-00000 ATHLETIC TRANS - FICA	0	0	383	0	(383)	(100)%
100-2724-53000-0-00-00000 ATHLETIC TRANS - CONTRACTED SERVICES	0	0	1	20,000	19,999	1,999,900%
<b>Notes:</b> BASED ON 10 AWAY GAMES A SEASON. AVERAGE BUS COST IS \$400 PER GAME WITH THREE SEASONS FOR GAMES. SOCCER 10 GAMES, BASKETBALL 10 GAMES PLUS TWO BUSES. BASEBALL/SOFTBALL 10 GAMES PLUS TWO BUSES.						
<b>TOTAL 2724 ATHLETICS STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,384</b>	<b>\$20,000</b>	<b>\$14,616</b>	<b>271%</b>

WAKEFIELD SCHOOL DISTRICT  
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Account Number / Description	3 Years Prior Actual 7/1/2023 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO</b>						
100-2725-51100-1-00-00000 FIELD TRIP/CO-CURR TRANS - SALARY	0	3,559	4,300	0	(4,300)	(100)%
100-2725-52200-1-00-00000 FIELD TRIP/CO-CURR TRANS - FICA	0	272	329	0	(329)	(100)%
100-2725-52310-1-00-00000 FIELD TRIP/CO-CURR. TRANS. - RETIREMENT	0	0	582	0	(582)	(100)%
100-2725-53210-1-00-00000 FIELD TRIP/CO-CURR TRANS - CONTRACTED	(5,628)	0	1	9,000	8,999	899,900%
<b>Notes:</b> NUMBER IS BASED ON EACH GRADE LEVEL TAKING TWO FIELD TRIPS PER YEAR AT THE PRICE OF \$400 PER TRIP. 10 GRADE LEVELS X 2 TRIPS X \$400 A BUS = \$8000. ALSO INCLUDES STEP UP DAY FIELD TRIP FOR 8TH GRADERS TO SPAULDING HIGH SCHOOL.						
<b>TOTAL 2725 FIELD TRIP/CO-CURR STUDENT TRANSPORTATIO</b>	<b>\$(5,628)</b>	<b>\$3,831</b>	<b>\$5,212</b>	<b>\$9,000</b>	<b>\$3,788</b>	<b>73%</b>

# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2820 TECHNOLOGY</b>						
100-2820-51180-1-00-00000 TECHNOLOGY SALARIES	0	41,568	78,000	51,500	(26,500)	(34)%
100-2820-52110-0-00-00000 HEALTH INSURANCE	0	11,393	19,664	1,662	(18,002)	(92)%
Notes: FY26 10.8% INCREASE						
100-2820-52121-0-00-00000 DENTAL INSURANCE	0	0	681	606	(75)	(11)%
100-2820-52200-1-00-00000 TECHNOLOGY - FICA	0	2,964	5,967	4,093	(1,874)	(31)%
100-2820-52310-1-00-00000 TECHNOLOGY - SUP RETIREMENT	0	5,236	10,553	6,566	(3,987)	(38)%
100-2820-52320-1-00-00000 TECHNOLOGY - TEACHER RETIREMENT	0	281	0	385	385	
100-2820-53200-1-00-00000 TECHNOLOGY CONTRACTED SERVICES	80,022	42,223	23,300	56,419	33,119	142%
Notes: ACAPELLA, MOXDOG, MASTER LIBRARY, SHI, CONWAY CHECK PRINTER AND STORAGE NETWORKS						
100-2820-54300-1-00-00000 TECHNOLOGY REPAIR & MAINT	2,185	0	11,100	4,550	(6,550)	(59)%
Notes: WI-FI ADD TO ROOMS AS NEEDED, REPLACE OLD CISCO SWITCHES AND CABLING.						
100-2820-54350-1-00-00000 TECHNOLOGY SOFTWARE MAINTENANCE	0	2,729	1	348	347	34,700%
Notes: MICROSOFT - MAINTAIN OFFICE PROGRAMS \$29 X 12.						
100-2820-54430-1-00-00000 HOLDING ACCOUNT-GRANTS & OTHER	0	23,349	0	0	0	
100-2820-55310-1-00-00000 TECHNOLOGY INTERNET/PHONES	0	0	1	33,516	33,515	3,351,500%
Notes: MOVED FROM OPERATIONS/MAINTENANCE TO TECHNOLOGY. SPECTRUM FIBER OPTIC/INTERNET & PHONE LINES (ALARM & SECURITY), BROADVOICE OVER IP PHONES, ADMIN CELL PHONES						
100-2820-56100-1-00-00000 TECHNOLOGY SUPPLIES	1,701	3,650	13,500	700	(12,800)	(95)%
Notes: CABLES & NETWORKING AND REPLACEMENT FOR LAPTOPS - FANS, HD AND ADDITIONAL RAM.						
100-2820-57340-1-00-00000 TECHNOLOGY NEW COMPUTER & COMM. EQUIP	3,783	0	1	1	0	0%
Notes: 25 NEW CHROMEBOOKS						
100-2820-57380-1-00-00000 TECHNOLOGY COMPUTER + EQUIP REPLACEMENT	0	2,225	1	1	0	0%
<b>TOTAL 2820 TECHNOLOGY</b>	<b>\$87,691</b>	<b>\$135,618</b>	<b>\$162,769</b>	<b>\$160,347</b>	<b>\$(2,422)</b>	<b>(1)%</b>



WAKEFIELD SCHOOL DISTRICT  
FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>2900 OTHER BENEFITS</b>						
100-2900-52140-1-00-00000 DISABILITY INSURANCE	6,724	9,397	10,000	10,000	0	0%
100-2900-52170-1-00-00000 LIFE INSURANCE	0	0	1	0	(1)	(100)%
100-2900-52190-1-00-00000 UNEMPLOYMENT	0	12,101	6,309	5,361	(948)	(15)%
100-2900-52201-0-00-00000 WELLNESS INCENTIVE FICA	694	559	1,000	1,000	0	0%
100-2900-52600-1-00-00000 WORKER'S COMP	10,897	20,865	22,865	25,247	2,382	10%
Notes: 10% INCREASE FROM FY25						
TOTAL 2900 OTHER BENEFITS	\$18,315	\$42,922	\$40,175	\$41,608	\$1,433	4%

# WAKEFIELD SCHOOL DISTRICT

## FY 2026 PROPOSED GENERAL FUND BUDGET

Account Number / Description	3 Years Prior Actual 7/1/2022 - 6/30/2023	2 Years Prior Actual 7/1/2023 - 6/30/2024	1 Year Prior Adopted 7/1/2024 - 6/30/2025	Proposed FY26 7/1/2025 - 6/30/2026	Budget Differences	% Change
<b>5252 TRANSFERS TO/FROM TRUST FUNDS</b>						
100-5252-59300-1-02-00000 TRANS TO EXPEND TRUST- BOILERS	75,000	50,000	50,000	0	(50,000)	(100)%
100-5252-59300-1-04-00000 TRANS TO EXPEND TRUST- TRANSP	45,000	90,000	110,000	0	(110,000)	(100)%
100-5252-59300-1-10-00000 TRANS TO EXPEND TRUST-SPED ED	50,000	50,000	50,000	0	(50,000)	(100)%
100-5252-59300-1-12-00000 TRANS TO EXP. TRUST FUND-SECURITY	15,000	0	0	0	0	
100-5252-59300-1-17-00000 TRANS TO EXPEND TRUST-BUILD-REPAIR/RENO'	23,000	23,000	0	0	0	
100-5252-59300-1-54-00000 TRANS TO EXPEND TRUST-PARKING LOT & SIDE	15,000	0	0	0	0	
100-5252-59300-1-55-00000 PAVING OF 76 TAYLOR WAY	0	75,000	0	0	0	
100-5252-59300-1-56-00000 TRANS TO EXPEND TRUST- GYM FLOOR	44,000	0	0	0	0	
100-5252-59300-1-57-00000 TRANS TO EXPEND TRUST- MAINT CONTIGE	30,000	30,000	0	0	0	
100-5252-59300-1-58-00000 WELL REPLACEMENT	0	15,000	15,000	0	(15,000)	(100)%
100-5252-59300-1-59-00000 REPLACE HVAC UNITS	0	0	75,000	0	(75,000)	(100)%
100-5252-59300-1-60-00000 CLASSROOM RENOVATIONS	0	0	25,000	0	(25,000)	(100)%
<b>TOTAL 5252 TRANSFERS TO/FROM TRUST FUNDS</b>	<b>\$297,000</b>	<b>\$333,000</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$(325,000)</b>	<b>(100)%</b>
<b>GRAND TOTAL</b>	<b>\$10,630,577</b>	<b>\$11,245,495</b>	<b>\$12,459,423</b>	<b>\$13,016,277</b>	<b>\$556,854</b>	<b>4%</b>

**WAKEFIELD SCHOOL DISTRICT  
ANNUAL TREASURER'S REPORT  
JULY 1, 2023- JUNE 30, 2024**

General Fund

Location Education Tax	\$ 7,578,767
Earnings on Investments	19,662
Other Revenue	12,757
Adequacy Education Grant	1,297,193
Statewide Education Tax	2,881,869
Prior Year Fund Balance	365,008
Medicaid	<u>1,481</u>
Total General Fund	\$12,156,737

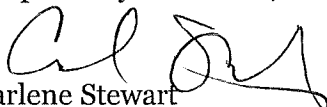
Food Service Fund

Food Service Sales	\$ 77,880
Child Nutrition-State	5,744
Child Nutrition- Federal	158,674
FFVP	<u>17,122</u>
Total Food Service Fund	\$ 259,420

Federal Grant Fund

Revenue from Federal Sources	\$ 1,763,118
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Respectfully submitted,

  
Carlene Stewart

# WAKEFIELD SCHOOL DISTRICT SALARIES FOR FISCAL YEAR 2024

DAWN	ALIE	\$57,978.35
SHEILA	AMERO	\$3,740.00
BREEANNE	ARNOLD	\$19,948.68
BRANDON	BALSER	\$60,844.86
JOHN	BANIEWICZ	\$19,867.56
TRACY	BAUSSMANN	\$37,562.08
AMY	BLACKWOOD	\$40,200.15
COLLEEN	BONNELL	\$21,772.26
SHARON	BONNEVIE	\$7,918.22
SARA	BORELLI	\$30,635.31
ANGELA	BOSTON	\$55,844.36
PETER	BOUCHER	\$57,918.16
DONITA	BOURNE	\$35,828.95
LAUREN	BOURQUE	\$45,160.65
MOLLY	BRACKETT	\$255.00
JESSICA	BRADBURY	\$4,083.73
ALEIGHA	BRAULT	\$22,293.94
AMANDA	BRIGHT	\$4,460.24
JANET	BROWN	\$3,315.00
WALTER	BROWN	\$6,715.00
ALYSSA	BULTMAN	\$42,758.60
RONALD	BURPEE	\$37,083.50
KELLEY	BUSHMAN	\$32,586.26
ANTOINETTE	CANFIELD	\$7,024.72
TAMMY	CANNEY	\$30,085.90
BETHANY	CAPEN	\$61,154.50
MICHELLE	CASTONGUAY	\$29,499.13
SASKIA	CHICK	\$1,275.00
PRISCILLA	COLBATH	\$4,703.94
SHARI	COLBY	\$23,213.63
MARY	COLLINS	\$1,500.00
LAURA	COURTS	\$66,555.92
JULIE	CROWLEY	\$22,336.35
BRADLEY	DAVIS	\$66,500.00
MEAGHAN	DECOLFMACKER	\$37,228.71
CAROLINE	DEXTER	\$64,897.00
RICHARD	DILL	\$125.00
NORMA	DIROCCO	\$94,000.00
JOANNE	DOLBEAR	\$935.00
JODIE	DONG	\$31,374.71

THERESA	DRUM	\$29,308.63
HEATHER	DUBE	\$20,371.23
LISA	DUBOIS	\$300.00
STACEY	DUBREUIL	\$41,630.37
ELAYNE	ELLIS	\$74,871.75
ALISON	ERRICOLO	\$42,765.85
SAMUEL	FAIRFIELD	\$43,066.00
MICHELLE	FARINA	\$30,913.14
ROBBIN	FIFIELD	\$29,395.51
KATHRYN	FROTHINGHAM	\$58,731.23
JODIE	FURLONG	\$1,320.00
ANN	GEHRING	\$62.50
AUSTIN	GEHRING	\$17,367.23
ALEXANDER	GILLIKIN	\$44,176.48
SARA	GILLIKIN	\$41,406.01
JENNIFER	GOLDTHWAITE	\$28,658.21
NICHOLAS	GORMAN	\$18,527.87
AISILYN	GUIVENS	\$38,293.78
TYLA	GUY	\$37,533.52
ERIC	HALEY	\$38,700.00
JULIA	HALL	\$2,370.00
JENNIFER	HAYWARD	\$54,441.18
WYATT	HILL	\$34,175.96
MICHELE	HOSSACK	\$70,959.83
SARAH	HOWARD	\$102,999.90
PENNY	HUCKINS	\$77,155.13
KIMBERLY	HURLEY	\$35,694.72
LINDSAY	HURLEY	\$55,896.13
JACLYN	JAKUBEC	\$56,085.80
BRITTANY	JOY	\$20,449.81
ANNE	KEBLER	\$132,173.14
MEGHAN	KELLY	\$54,246.74
MICHELLE	KERN	\$2,380.00
BROOKE	KING	\$62,912.57
KRISTINA	KING	\$42,840.90
KATE	KINVILLE	\$340.00
SHANE	KRAFTON	\$51,110.32
MICHELE	LAMBERT	\$72,655.60
AMBER	LAMPER	\$18,393.12
KAYLA	LANCTOT	\$18,515.57
JENNIFER	LEARNED	\$4,296.10
IVY	LEAVITT-CARLSON	\$91,750.00
AMY	LECLAIR	\$465.78
ELLA	LESLIE	\$3,060.00

ANDREA	LEVESQUE	\$63,397.01
MEGHAN	LIBBY	\$68,352.00
TARAH	LLEWELLYN	\$44,823.54
SHEILA	MALYNOWSKI	\$14,201.13
FRANK	MARKIEWICZ	\$53,881.93
DONNA	MARTINEAU	\$275.00
ALEXANDER	MATOS	\$36,550.40
TEGAN	MCGAW	\$17,322.95
DANIELLE	MCKELLAR	\$16,123.64
CARA	MCNEVICH	\$7,592.08
KAROL	MORFIRIS MOUTSOULAS	\$765.00
JULIE	MULDOON	\$36,035.62
AARON	NASON	\$43,155.80
MEGHAN	NASON	\$56,588.51
MICHELLE	NAUGHTON	\$12,896.18
CATHY	OLSON	\$8,203.08
DIANE	O'NEIL	\$33,753.87
ROBERT	O'NEILL	\$4,296.10
KATHERINE	OSMER	\$712.88
MICHELLE	OSMER	\$62,281.59
ROBERT	OUELLETTE	\$1,000.00
BRENNAN	PEASLEE	\$1,000.00
KYLA	PENNINO	\$26,640.52
MARK	PERKINS	\$66,371.19
JACQUELINE	PETTIT	\$170.00
KELLY	PITARD	\$26,172.52
JEFFREY	PLOURDE	\$24,005.75
SANDRA	POLLACK	\$59,179.17
HEATHER	POWERS	\$45,500.00
JULIANA	PURVIS	\$42,831.88
LINDSAY	REYNOLDS	\$39,168.78
JASMINE	ROBINSON	\$75.00
ASHIA	ROY	\$60,255.00
LAUREE	ROYLE	\$66,579.69
LUCAS	SALISBURY	\$42,550.00
SHANNON	SIEGLER	\$61,183.50
LINDA	SIMMONS	\$26,234.17
MARY	SOARES	\$1,955.00
LAURIANNE	SOUCY	\$62,758.74
RENEE	STEVENS	\$47,927.70
CARLENE	STEWART	\$3,000.00
STEPHANIE	STEWART	\$31,541.44
BETSY	STIPO	\$6,352.07
JULIE	SULLIVAN	\$58,950.23

SANDREA	TALIAFERRO	\$1,000.00
NOELLE	TAYLOR	\$250.00
ERIN	THOMAS	\$34,150.00
TIFFANY	THORNE	\$4,250.00
CYNTHIA	TRENTSCH	\$27,573.19
DYLAN	TUTTLE	\$24,997.34
BRIANNA	VALDEPENA	\$51,729.60
FRANCES	WADSWORTH	\$38,724.75
ALICIA	WALLINGFORD	\$34,531.55
VALERIE	WARD	\$200.00
JOLENE	WELCH	\$27,114.72
COLLEEN	WHITE	\$7,265.53

**FISCAL YEAR 2025 REVENUES RECEIVED TO DATE**  
**JULY 1, 2024 - JANUARY 31, 2025**

**GENERAL FUND**

CURRENT APPROPRIATION	\$5,116,243.00
PRIOR YEAR UNASSIGNED FUND BALANCE	\$253,999.00
INTEREST/FEES ON CHECKING ACCOUNT	\$19,721.07
UNANTICIPATED REVENUES	\$11,605.80
ADEQUATE EDUCATION GRANT	\$912,556.55
STATE EDUCATION TAX	\$1,360,015.00
OTHER STATE AID	\$6,337.22
CATASTROPHIC AID	\$0.00
MEDICAID REIMBURSEMENTS	\$220.14
<b>TOTAL GENERAL FUND YTD</b>	<b>\$7,680,697.78</b>

**FOOD SERVICES**

200-1610-40000-0-00-00000 SALES AT SCHOOL	\$33,511.26
200-1990-40000-0-00-00000 FFVP REVENUES	\$9,140.00
200-3260-40000-0-00-00000 CHILD NUTRITION-STATE	\$751.11
200-4460-40000-0-00-00000 CHILD NUTRITION-FEDERAL	\$55,777.55
<b>TOTAL FOOD SERVICE FUND YTD</b>	<b>\$99,179.92</b>



# EXPENDITURE REPORT

## JULY 1, 2024 - JANUARY 31, 2025

FUNCTION	DESCRIPTIONS	EXPENDITURES
1100	REGULAR EDUCATION	\$2,430,405
1200	SPECIAL EDUCATION	\$1,677,525
1410	CO-CURRICULAR ACTIVITIES	\$2,485
1420	ATHLETICS	\$11,367
1430	SUMMER SCHOOL	\$0
2110	TRUANT OFFICER	\$0
2120	GUIDANCE	\$125,565
2130	NURSE	\$69,404
2210	PROFESSIONAL DEVELOPMENT	\$16,776
2220	LIBRARY	\$43,318
2310	SCHOOL BOARD	\$57,167
2320	SAU ADMINISTRATION	\$209,659
2410	PRINCIPAL	\$243,880
2510	FISCAL SERVICES	\$173,081
2610	OPERATIONS & MAINTENANCE	\$378,236
2721	REGULAR TRANSPORTATION	\$221,538
2722	SPECIAL ED TRANSPORTATION	\$135,491
2724	ATHLETICS TRANSPORTATION	\$1,395
2725	FIELD TRIP/CO-CURR TRANSPORTATION	\$0
2820	TECHNOLOGY	\$68,343
2900	OTHER BENEFITS	\$34,214
5252	TRANSFER TO TRUST FUNDS	\$325,000
	<b>TOTAL EXPENDITURES</b>	<b>\$6,224,849</b>

Superintendent's Annual Report  
FY 23-24 School Year

We are excited at the accomplishments we were able to accomplish during the FY 23-24 school year. We welcomed a new Principal, Norma DiRocco to our school, and she led the school with encouragement and support as she began to develop relationships with our students, staff and community. In addition, we welcomed Ms. Howard as our Director of Student Services, who provided oversight of our special education population PreK through 12th, as well as our homeless population, and 504 students.

Our enrollment averaged in the range of 410 - 420 throughout the year, and our average class size for the most part remained under 20. It is our goal to maintain low class size numbers in the primary grades where the focus is on developing our young students' core reading skills. We developed a strong Multi tiered system of support for our behavioral health needs and were able to provide strong tier 2 interventions for our students with mental health concerns. Our approach to discipline was a positive approach and we were able to significantly reduce our school suspensions.

During the school year we encouraged any opportunity to build community within our school and beyond the walls of the school. We enjoyed a great community barbecue to celebrate the beginning of the school year, welcomed volunteers into our classrooms to help support us and worked with the community as the town of Wakefield began to prepare for the 250th birthday celebration of Wakefield. Mrs. Hurley's 5th grade class published a book "Wakefield, NH Turns 250". You can find a copy of the book in our school library if you would like to see their work. Classrooms began to think about what to put in a time capsule, and we opened our doors one day this summer to alumni of the Paul School.

Our new Family Liaison, Ms. Valdepena was able to establish "End 68 Hours of Hunger" during the 23-24 school year. This program puts nourishing food in the hands of school children to carry them through the weekend. Each bag of food costs \$ 10.00 each week (with the support of food donations) and provides two breakfasts, two lunches and three dinners for a child with some leftovers to share! If you would like to volunteer or contribute to this program please contact Ms. Valdepena for more information.

Our curriculum night this year was held on the day of the Solar Eclipse, which was great fun. An afterschool program was designed for our students and families to participate in watching the eclipse from our school grounds, followed up by a curriculum night in the classrooms.

It was a very successful year, and we are excited at the systems we are putting in place to meet our vision of ALL students being successful. Again, I would like to thank the community for the support they provide our school to help us build a relationship with our school community that is positive and collaborative in nature.

Respectfully Submitted

Anne L. Kebler  
Superintendent of Schools  
Wakefield School District

**SAU 101**  
**Special Education Annual Report**  
**2023-24**

The Special Education department is responsible for ensuring that students identified as having an educational disability are afforded the rights that are outlined in the Individuals with Disabilities Education Act (IDEA), the nation's special education law. It gives rights and protections to students with disabilities, and covers them from birth through high school graduation or age 21 (whichever comes first). Parents and legal guardians also have rights under the law.

The first right provided under IDEA is the requirement for the district to provide a free appropriate public education (FAPE) to students with disabilities. This FAPE should provide side by side learning opportunities with peers as much as possible in the Least Restrictive Environment (LRE). Schools must find and evaluate students thought to have disabilities at no cost to families. To qualify for IDEA services, a child must have a disability *and* need special education to make progress in school. If a child has a qualifying disability, schools must offer special education and related services (like occupational therapy and counseling) to meet the child's individual needs. These are provided through an Individualized Education Program (IEP). The goal is to help students make progress in school.

The second right provided to parents under IDEA is the requirement for schools to give parents a voice in their child's education. At every point in the process, IDEA gives parents specific rights and protections. These are called procedural safeguards. The NH Department of Education Procedural Safeguards Handbook is provided to parents/guardians at every special education team meeting and outlines parental rights in special education. The November 2023 Procedural Safeguards Handbook can be found online on the NHDOE website.

A key component in the district's ability to provide the needed support and services under IDEA is staffing. Wakefield is fortunate to have a core team of certified special educators who have worked in the district for the past several years. During the 2023-24 school year the district hired 2 new case managers, and the team is excited that all 6 district special educators are returning for the 2024-25 school year. This will allow the department to provide consistency to the student, families, colleagues and the school community.

In addition to the certified case managers, Wakefield has a team of talented paraprofessionals and ABA tutors who support special education students and their individual needs. The special education team would not be able to function without our paraprofessionals and ABA tutors. The positions of paraprofessionals and ABA tutors continue to be challenging to fill, but our amazing staff, from all departments, have

worked together to think outside the box and provide the needed support with the staffing we have.

During the 2023-24 school year, the District Leadership Team and Special Education Teams collaborated to maximize the use of IDEA grant funds to support our students with IEP's. We were able to utilize these funds to help pay for staff salaries, purchase supplies and devices including laptops and iPads, provide staff professional development, and purchase equipment for a preschool playground. We are excited with the progress the team has made and the tools and resources we have available to support our students with educational disabilities.

The Wakefield School District ended the 2023-24 school year with the following special education population:

Special Education Numbers		
School	# of identified students	# of students in referral
Paul School (Pre-K)	8	5
Paul School (K-8)	76	0
Paul School Total (Pre-K to 8)	84	5
High School	27	1
Out of District	6	1
District Total	117	7

The special education staff look forward to learning, growing, and working together as a team to provide the Wakefield students with continued quality programming and services.

Respectfully submitted,

*Sarah Howard*

Sarah Howard  
Director of Student Services  
Wakefield School District ~ SAU 101

## **NON-DISCRIMINATION POLICY STATEMENT**

It is the policy of School Administrative Unit #101, which encompasses the school district of Wakefield, not to discriminate on the basis of race, color, religion, national origin, age, sex or disability, in its educational programs, activities or employment policies as required by Section 504 of the Rehabilitation Act of 1973, Provision of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1967, Title IX of the Education Amendments of 1972, the Education of All Handicapped Children Act of 1975, the Individuals with Disabilities Education Act of 1990 and the Americans with Disabilities Act of 1992.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Carol Keenan  
Director of Student Services  
School Administrative Unit #101  
76 Taylor Way  
Sanbornville, NH 03872  
(603)871-8502

## **NOTICE**

Notice of the school district's policy on non-discrimination in education and employment practices shall be given in the school district policy manual, posted throughout the district, and published in district statements regarding the availability of special education services or employment positions.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Carol Keenan  
Director of Student Services  
School Administrative Unit #101

To the Community of Wakefield,

On behalf of the Paul School students, staff and families, it is wonderful to write our Annual District Report for the 2023-2024 school year. In the first week of school The Paul School hosted a community BBQ which had an outstanding turn out. Fresh Picks and the Lions Club served an abundance of hot dogs, hamburgers and snacks to families in our multipurpose room. After lunch families could go outside and enjoy bouncy houses, face painting, and cold popsicles. It was a wonderful way to celebrate the beginning of our school year and set a positive culture in the building.

We welcomed new Paul School staff members in our 2023-2024 school year. These employees added to our already incredibly committed staff. The newest members included: Norma DiRocco, Principal; Sarah Howard, Director of Student Services; Julie Muldoon, Administrative Assistant; Sara Borelli, Special Education Administrative Assistant; Eric Haley, IT Director; Alison Kahn, Guidance Counselor; Brianna Valdepena, Family Liaison; Toni Canfield, In School Suspension Paraprofessional; Sara Gillikin moved to 1st grade teacher; Meghan Kelly moved to the Kindergarten position; Theresa Drum, building substitute; Danielle McKellar, building substitute; Dylan Tuttle, long term substitute for fourth grade; Wyatt Hill, fifth grade teacher; Renee Stevens, sixth grade teacher; Lauren Bourque, special education case manager; Nick Gorman, special education case manager; Aisilyn Guivens, library/media specialist; Tarah Llewellyn, Technology teacher; Dawn Alie, Health teacher; Tracy Bausmann, Math Interventionist; Laurianne Soucy, Reading Interventionist; Sheila Malynowski, long term substitute; Colleen White, long term substitute; Anne Gehring, literacy coach; Francie Wadsworth, third grade teacher; Jeff Plourde, bus driver; Kelly Pitard, bus driver; Chris Barnes, Cafe Services Manager; Julie Crowley, Math Interventionist, we thank you for your years of service to our team; Michelle Naughton, paraprofessional; Jaden McKellar, ABA tutor; Patricia Ross, ABA tutor, Amanda Bright, ABA Tutor; John Baniewicz, ABA tutor; Max Gehring, ABA Tutor; Amy Blackwood, paraprofessional; Kayla Lanctot, paraprofessional; Brianna Metivier, paraprofessional; Amy Robinson, paraprofessional; Britta Nyberg, paraprofessional; Sara Rollins, school psychologist, Meline Pogojana, BCBA.

During parent teacher conferences in the fall our family liaison, Brianna Valdepena, worked in unison with the community to host a community closet for families to “shop” for winter gear including boots, snow pants, jackets, hats and mittens. Beyond the typical snow gear families could also shop for regular school clothes and shoes. Many of our families took advantage of the community closet and we hope to support this plan in the future years. At our conferences we also hosted Dr. Bridget Jameson who ran an hour long session for families who were interested in learning more about how trauma can affect children. Dr. Bridget Jameson not only hosted this event but started up a PACES and PASTA group which supported parenting a second time around and parenting adverse childhood experiences. While this group remained a small cohort we hope to continue to grow our support for our families.

Prior to the winter break, our music teacher Julie Sullivan hosted an evening event to celebrate the holiday months. Our students in grades 1-3 performed a musical performance and band students performed a select number of holiday tunes. The event has an incredible turnout with standing room only in our large gym. It was an unforgettable event that we are excited to bring back in our coming years here at Paul School.

In April the Paul School was excited to celebrate the Solar Eclipse with the Wakefield Community. During totality classrooms and community members gathered outside to witness a scientific phenomena. During the event, our PTA provided an eclipse activity and face painting and the eighth grade students sold concessions to support their end of the year trip. Following the event, families were invited inside to see their children's classrooms and the hard work they had put into their academic growth. In this culminating event we saw over 700 people throughout this event and it was truly an incredible experience for staff and students.

A systemic change that we implemented in our building was the use of the application Pickup Patrol. This proved to be an effective tool for our staff and community to dismiss students in a more productive and safe manner. This tool was also used for families to share about late drop offs and early dismissals instead of the needs for calls and notes. This substantially changed the amount of office calls.

Staff spent time examining the ELA standards and identifying power standards with which to focus instruction throughout the school year. The work was headed by Ivy Leavitt-Carlson, the assistant principal and she will continue this work with our curriculum committee in our 24/25 school year.

It is with great joy I can reflect and applaud the dedication displayed by our entire Paul School community. Our students continue to be our school and community focus. Each year we grow stronger ensuring the continuation of success and support for students, staff and community members. Thank you to everyone who helped make the 2023/2024 year a success.

Sincerely,

Norma DiRocco

Principal

Paul School

## **Report of Interventions**

### **Counseling Department and Student Success Center**

The counseling department's mission is to improve student achievement by means of strengthening the life skills and knowledge that all students must acquire to be successful. Paul Elementary School has two school counselors, Ms. Alison Erricolo and Mrs. Michele Hossack, who deliver services through individual, small group, and whole class counseling. These services cover social and emotional development, crisis counseling, problem solving skills, educational organization, and development. The counselors also collaborate with the Behavior Interventionist in the Student Success Center, to assist students in developing coping and self-regulation skills. Our Family Support Liaison, Mrs. Brianna Valdepena, works in conjunction with the counselors to collaborate with community and state agencies to assist students and their families. Currently, 504 Plans are coordinated through the Counseling Department.

Michele D. Hossack  
School Counselor

### **Title I/Reading Intervention**

Title 1 was originally introduced to Congress on January 12, 1965, to ensure that federal financial aid was spent, along with state and local funds, on students who attend public schools. Congress officially passed this legislation on April 9, 1965. Today we're able to service qualifying students in both ELA and Math. Because of this funding, we provide high-quality learning resources, materials, cover salaries, and other equipment that allows our students to receive the education that they deserve. Two full time, along with a part-time teacher, provide these services daily to our students.

Elayne Ellis  
Title One Coordinator



To the Community of Wakefield,

It is my pleasure to write the annual health services district report for the 2023-2024 school year. This year, we were delighted to welcome back Jodie Dong, our licensed nursing assistant (LNA), whose continued presence has been invaluable. Jodie provides crucial emotional support to students and assists in meeting the medical needs of the Paul School community. We were also pleased to have Brooke King, our dedicated school nurse, return to further strengthen her relationships within the community while ensuring the health and wellness of our students.

Jodie Dong successfully completed her medication nursing assistant (MNA) license in the Spring of 2024. The MNA functions as a care partner of the RN/LPN in the task of administration of medication to stable students, those whose health status is under control and raises no expectation that the student's symptoms, vital signs, or reactions to medications will suddenly change. Please join the Paul School Community in congratulating Jodie on this accomplishment.

Our health office utilizes the SNAP electronic health record system, which facilitates comprehensive and continuous health record-keeping for each student. SNAP has enhanced the collaboration between the school nurse and LNA, providing more efficient student support and education. With SNAP, we also conduct annual audits to ensure student immunizations comply with New Hampshire state law, safeguarding the health of our entire student body.

Individual Health Plans (IHPs) are developed by the school nurse, in collaboration with student's guardians and school staff, to support students with chronic conditions like asthma, seizure disorders, and diabetes, as well as those with temporary health needs. These plans detail necessary knowledge and actions for school personnel and guardians to ensure students' safety and readiness for medical emergencies, thus promoting access to a free and appropriate education.

Our health office is prepared for medical emergencies and disasters, including weather-related events, infectious disease outbreaks, and environmental exposures, through staff training and support. Annual CPR/AED training, facilitated by Heather Powers, the Paul School Transportation Coordinator, ensures our community's safety both on and off campus. Staff are also trained in the use of EpiPens and other emergency medications, and in managing anaphylaxis, in accordance with guidelines from the Centers for Disease Control (CDC), the New Hampshire Department of Health and Human Services (DHHS), and the New Hampshire School Nurses' Association (NHSNA).

The health office offers a broad range of health services, conducts health screenings, and serves as a liaison among families, students, school personnel, and healthcare providers. We help families access resources and encourage participation in preventive care measures such as vision and hearing screenings and flu vaccinations. Partnering with the Lions Club, we provide vision screenings to all students, while flu vaccines are made available through a clinic

hosted by the Carroll County Coalition for Public Health (CCCPH). Hearing screenings are conducted as needed, often in collaboration with the special education department for IEP referrals. We also perform pediculosis checks and provide necessary education for prompt treatment.

Daily, the health office is dedicated to caring for ill or injured students and managing chronic health conditions. Medications are administered with proper documentation from parents/guardians and physicians.

We remain committed to advocating for a safe and healthy school environment for the Paul School community.

Respectfully submitted,

Brooke King, MSN, RN, CNL-BC  
School Nurse

To the Community of Wakefield

The Paul School Facilities Department has had an exciting and productive year. As a staff we have worked hard at organization and cleanliness to keep the building in top shape for the students and staff of Wakefield. Our team is a committed group who continually bring a sense of pride and ownership to our school. I'd like to thank our custodial crew for a very successful year!

Our athletic fields gained some much-needed attention this year, which allowed us to utilize the baseball, softball and soccer fields during our school teams seasons. The Wakefield Rec Department and the Northern New England Soccer League also used our fields on and off throughout the year. The fences got a fresh new look with yellow fence toppers, four new foul poles and black wind screens. The bases, mounds and home plates were all re-aligned, dug and set correctly. A visitors dugout net was installed and 2 new team benches were purchased. Go Panthers!

Our building projects continued with the classroom flooring renovation along with the final completion of five exterior steel doors. The school garden was removed from the rear of the building and constructed in a more desirable location on the side lawn of the middle school. The 1<sup>st</sup>, 5<sup>th</sup> and 8<sup>th</sup> grades were a huge help in getting the soil moved, seeds planted and organized! We've had great success in growing veggies, herbs, spice, and pumpkins beside a healthy pollinator garden. We hope the students and staff can utilize the garden in many ways and eventually include this into project-based learning.

The future looks promising for us at the Paul School as many exciting and new projects have been forecast for the upcoming year. As a department we will always strive to keep our facility safe, secure and a place where children can thrive.

Sincerely,

Brad Davis  
Facility Manger  
SAU 101

## **Food Service Report 2023-24 SY**

Fresh Picks Café is the Food Service Management company in charge of operating the National School Lunch and Breakfast program for the Wakefield School District. Chris Barnes is the Food Service Director for the program. Frank Gillespie, RDN, is the Fresh Picks Café District Manager.

The food service program follows the USDA National School Breakfast. Lunch program regulations.

Menus are developed to encourage healthy eating habits, as well as offering a variety of new foods for the students to try. Monthly menus are created and posted at [wakefield.linqnutrition.com](http://wakefield.linqnutrition.com) to allow parents and students access to those menus. It allows them to view the menus ahead of time and plan for what they wish to participate in and those they do not.

The school district has been approved to participate in the USDA Fresh Fruits and Vegetables program (FFVP). This is a government subsidized program that provides funding to the SAU to purchase fruits and vegetables to serve daily to all students.

Wakefield School District utilizes MySchoolBucks, an app that helps the students and parents keep track of their lunch money account. Deposits can be made directly to their accounts using the app.

The program offer breakfast daily with a rotating variety of choices. Each breakfast also includes a milk, juice and fruit. For lunch, students are offered one of three options daily. The hot lunch option, which changes monthly, a cold option (sandwiches, salads, wraps, parfait) or a Sun Butter and Jelly sandwich. All lunch options include a fruit, vegetable and milk and meets the USDA school lunch program requirements.

Respectfully submitted,

Chris Barnes  
Food Service Director  
Fresh Picks Cafe

## Paul School Graduates 2024

McAuley	Alie
Phoenix	Benedict
Isabella	Bennett
Carissa	Brunell
Talia	Caiazzo
Khloee	Cochran
Sophia	Colon
Isabelle	Correia
Audrina	Crowell
Chase	Demers
Kaylee	Durant
Skyla	Ellingwood
Teeghan	Fisher
Hayden	Fox
Everett	Gilman
Kameron	Goldthwaite
Roland	Grillo
Brody	Hammond
Ashley	Haney
Evelyn	Hardy
Trinity	Hayward
Torri	Herschel
Zachary	Linscott
Lillian	MacDonald
Drexel	Main
Derik	Mangiafico
Cash	Mayo
Kaeleigh	Merrill
Katelynn	Merrill
Adrian	Meserve
Bradley	Monahan
Amari	Moye
Ash	Osorio
Sarah	Patterson
Landon	Peaslee
Kyle	Pelletier

Haven	Pelletier
Juleah	Pevear
Gage	Phillips
Myles	Riley
Trinity	Rowe
Willow	Squires
Jayce	Stevens
Aaren	Swain-Derosier
Jaden	Toussaint
Alexis	Wallingford
Sawyer	Ward
Luchien	White
Tenlee	Williams
Ashlyn	Williams
Aidan	Wright
Linnan	Zhuang

## **Kingswood High School Graduates 2024**

Gavin Peaslee

Marquis Williams

## Spaulding High School Graduates 2024

Abigail	Allen
Hailey	Belliveau
Benjamin	Brand
Cole	Colon
Gabryele	Couture
Michaela	Dart
Hannah	DeColfmacker
Hannah	Dee
Ashley	Follansbee
Morgan	Fox
Evan	Garland
Samantha	Gouin
Mollica	Gould
Joseph	Janis
Michael	Kimble
Jacob	Kirkwood
Tyler	Kunze-Spurlock
Kayden	Leavy
Gavin	Letourneau-Corti
Benjamin	Linder
Benjamin	Lindh
Makayla	MacDonald
Rocco	Mahoney
Josephine	Manueles
Dominic	Martin
Julia	McCarthy
Katherine	McCawley
Donavin	McKellar
Faith	Merrill
Jackson	Morgan
Bethany	Newsome
Elijah	Peters
Isabella	Phillips
Nicholas	Salisbury
Kaela	Shepard
Mackenzie	Simmons



Aiden	Slosser
Hunter	Smith
Garrett	Thorsell-Forner
Hunter	Trueman
Madisen	Wallace
Farren	Watman
Tyler	Wolfe