

Agenda Worksheet

School Administrative Unit #101
Wakefield School District Board Meeting:
Paul School Library
60 Taylor Way, Sanbornville, NH 03872
sau101.org

Date: Wednesday June 11, 2025 at 6:00pm

1. CALL TO ORDER- Chair, followed by FLAG SALUTE

2. PRESENTATIONS, PUBLIC HEARINGS

Public Hearing- Remove funds from Trust Accounts

3. NON-PUBLIC; RSA 91-A:3 II, (c) if required

4. ADJOURNMENT:

PM

Upcoming: The next Wakefield School Board meeting will be held June 17, 2025

Agenda Worksheet

Statutory Reasons cited as foundation for the Nonpublic Sessions.

91-A:3, II (a): The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

91-A:3, II (b): The hiring of any person as a public employee.

91-A:3, II (c): Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

91-A:3, II (d): Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are averse to those of the general community.

91-A:3, II, (e): Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against this board or any subdivision thereof, or by or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.

91-A:3, II (i): Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

Student Services Report: June 3, 2025
Carol Keenan, Director of Student Services

1. Current Special Education Budget Deficits as of 5-20-25:

- A.) 100-1200-51120-1-00-00000 Special Ed Teacher Salaries (\$17,250)
Due to PAWS Program Coordinator now being a district employee
- B.) 100-1200-51140-1-01-00000 Special Ed Support Salaries (\$38,012)
Due to no longer using outside agency (Blazerworks/Soliant) for paras
- C.) 100-1200-51230-1-01-00000 Special Ed ABA Tutors (\$22,656)
Due to PAWS ABA now being a district employee
- D.) 100-1200-52110-1-01-00000 Special Ed Support Health Ins (\$34,254)
Due to same as B.)
- E.) 100-1200-52120-1-00-00000 Special Ed Dental Ins (\$464.)
Due to same as A.)
- F.) 100-1200-52120-1-01-00000 Special Ed Support Dental (\$954)
Due to same as B.)
- G.) 100-1200-52200-1-00-00000 Special Ed Teachers FICA (\$13,424)
Due to same as A.)
- H.) 100-1200-52200-1-01-00000 Special Ed Support FICA (\$33,105)
Due to same as B.)
- I.) 100-1200-52310-1-00-00000 Special Ed Support Retirement (\$2,334)
Due to same as B.)
- J.) 100-1200-52320-1-00-00000 Special Ed Teachers Retirement (\$7,943)
Due to same as A.)
- K.) 100-1200-53210-1-00-00000 Special Ed Contract Srvs (\$206,319)
Due to NECC BCBA's & Transition Consultant not in FY25 Budget
- L.) 100-1200-53240-1-00-00000 Contracted Serv - Partner Program (\$145,381)
Due to not enough budgeted for NECC Partner Program

M.) 100-1200-55610-3-00-00000 Special Ed Tuition Public High School (\$32,796)
Due to not enough budgeted for Spaulding High School Sp Ed students.

N.) 100-1200-55640-2-00-00000 Tuition - Private Middle School (\$160,366)
Due to new Out of District student moving to Wakefield in August.

O.) 100-1200-55640-3-00-00000 Tuition Private - High School (\$49,032)
Due to Out of District attending additional classes at Career Tech Center

P.) 100-1200-57330-1-00-00000 Sp Ed New Equipment (\$3,069)
Due to new student moving to Wakefield

2. As requested at the last School Board Meeting, please see next page that was presented and approved at prior School Board Meeting.

School Board Proposal - Special Education FY26

Currently Paying FY25:

NECC Partner Prog Lead Teacher (full time) and Partner Prog BCBA (1 day/wk) = \$208,373.00

2 NECC Paras = \$134,750.00

1 NECC School Year BCBA (12 hours/wk) = \$68,040.00

1 NECC ESY BCBA (2 hours/wk) = \$1040.00

Total of \$412,203.00

Proposal to Hire District Staff FY26:

12 month Partner Program Lead Teacher = \$69,000.00

12 month Full Time BCBA (to cover Partner Program and Paul School) = \$69,000.00

2 Partner Program Paras = \$50,000.00

Total of \$188,000.00 FY26 (for a savings of \$224,203.00 FY26)

WAKEFIELD SCHOOL DISTRICT

WAKEFIELD MONTHLY EXPENDITURE REPORT

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Current Period 6/1/2025 - 6/30/2025	Reported Period 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 6/30/2025	Amount Remaining 7/1/2024 - 6/30/2025
1200 SPECIAL EDUCATION						
24. 100-1200-51000-1-02-00000 STUDENT SERV DIRECTOR - SALAF	0	0	0	0	0	0
25. 100-1200-51120-1-00-00000 SPECIAL ED TEACHER SALARIES	371,401	371,401	27,652	339,130	49,522	(17,251)
26. 100-1200-51140-1-01-00000 SPECIAL ED SUPPORT SALARIES	348,422	348,422	17,798	337,033	54,211	(42,822)
27. 100-1200-51200-1-00-00000 SUMMER SCHOOL SALARIES	15,000	15,000	0	14,640	0	360
28. 100-1200-51220-1-00-00000 SPECIAL ED - SUBSTITUTES	1	1	0	0	0	1
29. 100-1200-51230-1-01-00000 SPECIAL ED ABA TUTORS - SALARI	266,784	266,784	12,050	236,482	53,237	(22,935)
30. 100-1200-51235-1-00-00000 TUTORING SERVICES - SALARIES	5,000	5,000	0	858	0	4,142
31. 100-1200-51240-1-00-00000 SPED - SUBSTITUTES - SUPPORT ST	15,000	15,000	0	0	0	15,000
32. 100-1200-52110-1-00-00000 SPECIAL ED HEALTH INSURANCE	87,647	87,647	8,808	82,965	0	4,682
33. 100-1200-52110-1-01-00000 SPECIAL ED SUPPORT HEALTH INS	67,084	67,084	10,223	99,482	2,292	(34,690)
34. 100-1200-52110-1-02-00000 STUDENT SERV DIRECTOR- HEALT	0	0	0	0	0	0
35. 100-1200-52120-1-00-00000 SPECIAL ED DENTAL INSURANCE	3,051	3,051	363	3,515	0	(464)
36. 100-1200-52120-1-01-00000 SPECIAL ED SUPPORT DENTAL	6,938	6,938	723	7,763	101	(926)
37. 100-1200-52120-1-02-00000 STUDENT SERV DIRECTOR - DENTY	0	0	0	0	0	0
38. 100-1200-52200-1-00-00000 SPECIAL ED TEACHERS FICA	26,030	26,030	1,963	24,328	17,933	(16,231)
39. 100-1200-52200-1-01-00000 SPECIAL ED SUPPORT FICA	33,391	33,391	2,193	41,376	28,054	(36,039)
40. 100-1200-52201-1-00-00000 STUDENT SERV DIRECTOR -FICA	0	0	0	0	0	0
41. 100-1200-52270-0-00-00000 OTHER - FICA	0	0	0	(59)	0	59
42. 100-1200-52310-1-00-00000 SPECIAL ED SUPPORT RETIREMEN	0	0	389	1,945	389	(2,334)
43. 100-1200-52310-1-01-00000 SPECIAL ED SUPPORT RETIREMEN	85,065	85,065	3,113	55,689	9,031	20,345
44. 100-1200-52320-1-00-00000 SPECIAL ED TEACHERS RETIREME	66,828	66,828	4,866	65,609	9,161	(7,942)
45. 100-1200-52320-1-02-00000 STUDENT SERV DIRECTOR - RETIRI	0	0	0	0	0	0
46. 100-1200-53210-1-00-00000 SPECIAL ED CONTRACT SRVS	359,715	359,715	1,292	545,503	21,823	(207,611)
47. 100-1200-53210-3-00-00000 CONTRACTED SERVICES - HIGH SC	1	1	0	0	0	1
48. 100-1200-53220-1-00-00000 TESTING	1,500	1,500	0	0	0	1,500
49. 100-1200-53230-1-00-00000 SLC MEMBERSHIP	4,867	4,867	0	4,096	0	771
50. 100-1200-53240-1-00-00000 CONTRACTED SERV- PARTNER PRC	145,861	145,861	7,560	284,796	6,446	(145,381)
51. 100-1200-53290-1-00-00000 MEDICAID FEES	2,250	2,250	0	17	1,982	251
52. 100-1200-55610-1-00-00000 SPECIAL ED TUITION-PUBLIC - ELE	1	1	0	0	0	1

WAKEFIELD SCHOOL DISTRICT

WAKEFIELD MONTHLY EXPENDITURE REPORT

Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining
	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	6/1/2025 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025
53. 100-1200-55610-3-00-00000 SPECIAL ED TUITION-PUBLIC - HIG	120,000	120,000	0	152,796	0	(32,796)
54. 100-1200-55640-1-00-00000 TUITION - PRIVATE - ELEMENTARY	117,000	117,000	0	4,069	0	112,931
55. 100-1200-55640-2-00-00000 TUITION- PRIVATE- MIDDLE SCHOC	108,000	108,000	0	223,704	44,662	(160,366)
56. 100-1200-55640-3-00-00000 TUITION- PRIVATE - HIGH SCHOOL	190,000	190,000	12,352	231,628	7,404	(49,032)
57. 100-1200-55800-1-00-00000 SPECIAL ED TRAVEL	500	500	0	498	0	2
58. 100-1200-56100-0-88-00000 PRESCHOOL - SUPPLIES	0	0	0	0	0	0
59. 100-1200-56100-1-00-00000 SPECIAL ED SUPPLIES	6,000	6,000	(30)	5,254	0	746
60. 100-1200-56410-1-00-00000 SPECIAL ED BOOKS	1	1	0	0	0	1
61. 100-1200-56500-1-00-00000 SPED SOFTWARE	1,850	1,850	0	0	0	1,850
62. 100-1200-57330-1-00-00000 SPED NEW EQUIPMENT	1	1	0	3,070	0	(3,069)
63. 100-1200-57340-0-00-00000 SPECIAL ED NEW COMPUTER	1	1	0	0	0	1
64. 100-1200-57390-1-00-00000 SPED - OTHER EQUIPMENT	1,000	1,000	0	640	0	360
65. 100-1200-58100-1-00-00000 SPECIAL ED DUES	1,005	1,005	0	400	0	605
TOTAL 1200 SPECIAL EDUCATION	\$2,457,195	\$2,457,195	\$111,315	\$2,767,227	\$306,248	\$616,280

UPDATED 6.11.25

+	FBO TTF School Transportation 104330070	\$229,710.76
+	FBO TTF Special Education 104330071	\$214,855.24
+	FBO TTF Updating and Improving Security 104330072	\$77,729.50

INVOICE

HACKWORTH FIRE & SECURITY LLC
134 Rocky Hill Road
Somersworth, NH 03878

Paul@hackworthfire.com
+1 (603) 692-2267



Paul School

Bill to
Joe
SAU Administrative Unit #101
Wakefield School District
76 Taylor St
Sanbornville, NH 03872

Ship to
Joe
SAU Administrative Unit #101
Wakefield School District
76 Taylor St
Sanbornville, NH 03872

Invoice details

Invoice no.: 4105055752
Terms: 1 Week
Invoice date: 10/30/2024
Due date: 11/06/2024

PO# 303671
G/L#
Approved By: Brad
Amount: 1282.50

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Fire System	Outdoor speaker strobes. Install three outdoor speaker strobes at main entry, playground entry and back entry. One NAC power supply. Connect to the existing fire system.	0.5	\$2,565.00	\$1,282.50

Total

\$1,282.50

Thank you for your business! We accept all major credit cards by clicking this link:

<https://buy.stripe.com/4gw4jagrm5jCfOE600>
or by calling our office to process your payment. You can also mail a check to
134 Rocky Hill Road
Somersworth, NH 03878

Note to customer

50% Deposit towards job

ok to pay
10/31/24

half of payment

open p.o.

Date:	10/29/24
Submitted By:	Krad Davis
20 Digit Account Number:	100-2610-53200

[illegible]



A&B LOCK AND SECURITY

11 Main Street Suite B
Dover NH 03820
(603) 527-0192,
Service@ablocknh.com

Invoice

DATE	07/26/2024
INVOICE #	112283
TERMS	NET 30

BILL TO
Paul School Brad Davis 76 Taylor Way Sanbornville, NH, 03872

SERVICE LOCATION
Paul School 76 Taylor Way Sanbornville, NH, 03872

JOB#	DATE	PO
36289	07/24/2024	

OK to pay
Baw 7/29/24

DESCRIPTION
7/03/24 - (1) lock repaired or replaced (Hardware unknown - Photos attached) - (1) Strike plate for different door, same hardware, - Assess and repair (2) Gym exterior doors. Customer complained they were not closing fully. Will be sending pictures of door closer to office - Supply (3) additional Leverset keyed to master apply hinge dr to multiple doors as needed from people wedging door at head install and supply missing t strike as need adjust door closers on gym exits as doors are not closing all the way supply x3 c1000 entry ls keyed to mk per request pick open ace safe and replace 4 aa batteries as needed
303560 G/L# Approved By: Brad Amount: \$1010.00

Description	Qty	Rate	Total
Service Charge #2			\$155.00
Labor (hourly) Hour of General Labor	1.50	\$90.00	\$135.00
Dexter C1000 Series Grade 1 Entry Lever set clutching regular lever	3.00	\$205.00	\$615.00
Masterkey standard cylinder w/ 2 keys per change	3.00	\$25.00	\$75.00
Shop Supplies (t strike replacement) (lube) (x4 door spacers)	4.00	\$5.00	\$20.00
Duracell AA batteries	4.00	\$2.50	\$10.00

DEPOSITS
\$0.00

SUB-TOTAL:
\$1,010.00

TOTAL DUE:
\$1,010.00

CUSTOMER MESSAGE

Invoice Total:	\$1,010.00
Deposits (-):	\$0.00
Payments (-):	\$0.00
Total Due:	\$1,010.00